



MCL

MAHANADI COALFIELDS LIMITED**(A Subsidiary of Coal India Limited)**

About Mahanadi Coalfields Ltd.....,for	: -	July' 2025
Nature of Business	: -	Coal Mining
Date of Incorporation	: -	03.04.1992
(Corporate Identity No. (CIN)	: -	U10102OR1992GOI003038
I.T. Permanent Account No.	: -	AABCM5188P
Nos. of Mines in operation (Producing)		
Opencast	: -	15
Underground	: -	03
Share capital: -		
Authorized	: -	Rs.1600.00 Crores
Paid-up (Equity)	: -	Rs. 1323.6726 Crores
Shareholding pattern	: -	(All the Shares are held by CIL & its Nominees)

Board of Directors.

(A) Functional Directors:-

Shri Uday. A. Kaole	:	CMD
Shri Keshav Rao	:	Director (HR)
Shri Jugal Kumar Borah	:	Director (Tech./OP)
Shri A. K. Behura	:	Director (Finance)
Shri S.K. Jha	:	Director (T/P&P)

(B) Part-time Official Directors: -

Shri S.K. Kassi	:	Jt. Secy, MOC, Govt. of India.
Shri Mukesh Choudhary	:	Director (Marketing), CIL

(C) Part-time Non-Official/Independent Directors: -

Dr. R.K. Verma	:	Independent Director
Shri D.C. Tiwari	:	Independent Director

DISTRIBUTION

A)	The Director, Ministry of Coal, Office of the Coal Controller, Kolkata.
B)	Coal India Limited.
1)	The D (T)/ D (F)/D (P)/D (M&S), CIL, Kolkata.
	The CGM (PAD)/CGM (P&IR)/CGM (P&R)/CGM (PROD), CIL Kolkata.
	The Chief Statistical Manager, Marketing Division, Kolkata.
C)	The RD, CMPDIL, Bhubaneswar.
D)	MCLHQ, Burla: -
	The CMD, MCL
	The D (T/OP)/D (T-PP)/D (P)/D (F), MCL, HQ.
	The TS TOCMD/D (T-OP)/D (T-PP)/CVO, MCL HQ.
E)	The CGM, CIL, New Delhi.
	The GM, MCL, Bhubaneswar
F)	MCL AREA GMS: -
	JAGANNATH/BBSRI/BHARATPUR/LINGARAJ/KANIHA/HINGULA/SUBHADRA/ TALCHER/IB - VALLEY/ LAKHANPUR/ MAHALAXMI/BASUNDHARA/ORIENT, AREA.
G)	ALL HODs MCL HQ: -
	CMS/M&S/QC/SYSTEM/MM/EE/WELFARE/PERSONNEL/ADMN/PENSIION/CIVIL/E&M/S&R/EXCVN/ GM(F-AUDIT)/GM(F-C&B)/GM(F-HQ)/WASHERY/PRO/COS/CP&P/L&R/CSR/TC-CMC/ IED/HRD/MTI/ENVT. /INNOVATION CELL/RLY. SIDING Deptt.
H)	UNIONS: -
1	Sri Kishore Chandra Patel, President, OCMS (INTUC), Union Office address:- PO- South Balanda, Jagannath Area, Dist- Angul-759116.
2	Sri Souphagya Ch. Pradhan, General Secretary, OCMS (INTUC), Union Office address: AT- South Balanda, Jagannath Area Dist: Angul-795116
3	Sri K.C. Patra, President, OCMLF (HMS), Union Office address:- A/P- Mines Rescue Station, South Balanda, Dist- Angul-759116.
4	Sri Sankar Prasad Behera, General Secretary, OCMLF (HMS), At/Po-Mines Rescue Station, South Balanda, Dist: Angul-759116
5	Sri Arun Kumar Pradhan, Pravari, ABKMS (BMS), Hingula Area.
6	Sri Sanjaya Majhi, General Secretary, TKKMS (BMS), Camp- Jumda Bhavan, Office of TKKMS (BMS), Po- South balanda, Dist- Angul-759116
7	Sri Anit Chakravorty, General Secretary, BCMWU (AITUC), branch Office- Orient Colliery, Via- Brajaraj Nagar, Dist- Jharsuguda-768216
8	Sri A.P. Shukla, General Secretary, CMOAI, Lakhanpur, Through APM, Lakhanpur Area

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PRODUCTION(PROV.)

AAP Coal Target 239.0 M.Te.& OB 360.00 M.Cum.(including RH OBR)

PERFORMANCE DURING JULY'2025 (PROVISIONAL)

During JULY'2025 MCL has produced 147.233 L.Te of Coal against the Target of 172.662 L.Te..

FIG.IN LAKH TE

MONTH	2025-26		2024-25
	TARGET	ACTUAL	ACTUAL
JULY'2025	172.662	147.233	168.796

MANSHIFT & OMS FOR

JULY'2025 & PROG JULY'2025

	MONTH		PROGRESSIVE	
	TARGET	ACTUAL	TARGET	ACTUAL
<u>UNDERGROUND</u>				
1.PRODUCTION(REV) (IN LAKH TES.)	0.000	0.000	0.000	0.000
2. MANSHIFTS(ADJ.) (IN LAKH NOS.)	0.000	0.000	0.000	0.000
3. OMS	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
<u>OPENCAST</u>				
1.PRODUCTION(REV) (IN LAKH TES.)	0.000	0.000	0.000	0.000
2. MANSHIFTS(ADJ.) (IN LAKH NOS.)	0.000	0.000	0.000	0.000
3. OMS	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Service Unit Mansift		0.00		0.00
<u>OVERALL</u>				
1.PRODUCTION(REV) (IN LAKH TES.)	0.000	0.000	0.000	0.000
2. MANSHIFTS(ADJ.) (IN LAKH NOS.)	0.000	0.000	0.000	0.000
3. OMS	#DIV/0!	0.00	#DIV/0!	0.00

N.B:- The above information/data (OMS) is based on supply GM(F- C&B), MCL.

**MONTHWISE COAL PRODUCTION (2025-2026)
(PROVISIONAL)**

FIGS IN LAKH TES

MONTH	202-26		2024-25
	TARGET	ACTUAL	ACTUAL
APRIL	170.985	160.066	160.099
MAY	176.672	178.508	179.652
JUNE	177.341	177.256	178.661
JULY	172.662	147.233	168.796
AUGUST			
SEPTEMBER			
OCTOBER			
NOVEMBER			
DECEMBER			
JANUARY			
FEBRUARY			
MARCH			
TOTAL	697.660	663.064	687.208

172.662 147.233 168.80

697.66 663.06 687.21

PROJECTWISE/AREAWISE CLOSING STOCK

Figs. in L. Tes.

NAME OF AREA/ PROJECT	CLOSING STOCK		
	31.07.2025	30-06-2025	31-07-2024
JAGANATH	0.940	1.285	4.455
ANANTA	18.192	19.106	14.965
JAGANNATH AREA	19.132	20.391	19.420
BHUBANESWARI	10.775	14.971	13.845
BHARATPUR	7.969	8.936	7.697
CHENDIPADA	0.000	0.000	0.000
BHARATPUR AREA	7.969	8.936	7.697
LINGARAJ OCP/AREA	8.010	10.231	3.763
KANIHA OCP/AREA	0.845	1.250	0.479
HINGULA	34.597	37.633	30.937
BALRAM	9.502	11.009	19.255
HINGULA AREA	44.099	48.642	50.192
NANDIRA	0.376	0.374	0.195
TALCHER AREA	0.376	0.374	0.195
LAJKURA	7.423	8.508	1.418
SAMLESWARI	15.221	17.009	7.904
IB VALLEY AREA	22.644	25.517	9.322
L-B-L (Int.)	137.518	135.236	66.897
LAKHANPUR AREA	137.518	135.236	66.897
BAS (W)/ML	6.093	6.103	5.745
SIARMAL	23.045	26.404	8.555
MAHALAXMI AREA	29.138	32.508	14.299
KULDA	20.169	19.196	8.913
GARJANBAHAL	43.627	44.406	27.118
BASUNDHARA AREA	63.797	63.602	36.031
MINE NO. 2	1.055	1.083	0.716
HBI	1.307	1.267	0.525
ORIENT AREA	2.363	2.350	1.241
TOTAL MCL	346.665	364.007	223.381
Washery			
ROM	0.349	0.423	0.113
Washed Coal	6.620	6.824	3.616
Rejects	14.080	13.566	5.12

JULY'2025

**PRODUCTION PERFORMANCE 2025-26
(AREAWISE)**

TABLE-3

(A)- COAL

Provisional

FIG. IN LAKH TES.

NAME OF AREA	TARGET JULY 2025	PRODUCTION			PROGRESSIVE			VAR. FROM TGT.	
		JULY 2025	JUNE 2025	JULY 2024	TARGET 2025-26	ACTUAL 2025-26	ACTUAL 2024-25	ABS.	%
JAGANNATH AREA	25.73	17.61	24.80	23.73	101.26	97.90	99.96	-3.36	-2.06
BHUBANESWARI	17.67	12.57	16.25	8.94	85.01	62.58	41.02	-22.43	52.56
BHARATPUR AREA	11.78	8.49	10.45	4.48	49.09	34.00	32.48	-15.09	4.67
LINGARAJ AREA	13.95	11.99	15.85	14.12	57.63	59.11	61.33	1.48	-3.62
KANIHA	8.99	7.46	8.44	8.39	36.29	31.85	33.80	-4.44	-5.75
HINGULA AREA	16.43	11.99	13.07	14.88	67.39	48.54	61.32	-18.85	-20.84
TALCHER AREA	0.05	0.01	0.03	0.04	0.20	0.11	0.17	-0.09	-34.79
IB VALLEY AREA	13.33	13.56	14.77	14.91	49.73	51.33	51.39	1.60	-0.13
LAKHANPUR AREA	23.20	23.91	30.60	32.09	91.19	111.08	127.55	19.89	-12.92
MAHALAXMI AREA	15.50	13.50	12.64	14.61	51.90	50.52	49.48	-1.38	2.10
BASU. AREA	25.73	25.85	30.10	32.28	106.72	114.95	127.45	8.23	-9.81
ORIENT AREA	0.31	0.27	0.25	0.33	1.25	1.10	1.24	-0.15	-11.70
TOTAL MCL	172.662	147.233	177.256	168.796	697.661	663.064	687.208	-34.60	-3.51
	172.66	147.23	177.26	168.80	697.66	663.06	687.21	-34.60	-3.51

(B)- OBR

Provisional

FIG. IN LAKH CUM.

NAME OF AREA	TARGET JULY 2025	PRODUCTION			PROGRESSIVE			VAR. FROM TGT.	
		JULY 2025	JUNE 2025	JULY 2024	TARGET 2025-26	ACTUAL 2025-26	ACTUAL 2024-25	ABS.	%
JAGANNATH AREA	27.59	17.72	22.78	23.18	135.88	81.26	121.67	-54.62	-33.21
BHUBANESWARI	25.42	13.97	24.57	22.27	126.43	120.61	137.97	-5.82	-12.58
BHARATPUR AREA	9.30	10.66	12.47	8.57	46.61	50.16	46.20	3.55	8.57
LINGARAJ AREA	8.37	13.46	11.23	9.10	42.04	52.26	46.33	10.22	12.81
KANIHA	6.51	3.44	4.48	4.07	31.99	18.15	24.13	-13.84	-24.78
HINGULA AREA	30.69	16.32	26.27	14.14	153.54	100.39	131.36	-53.15	-23.58
IB VALLEY AREA	27.59	20.54	33.63	29.05	136.79	136.28	146.51	-0.51	-6.98
LAKHANPUR AREA	54.56	45.72	79.41	54.06	269.32	295.34	251.73	26.02	17.32
MAHALAXMI AREA	12.09	11.40	16.43	11.64	60.32	65.58	57.53	5.26	13.99
BASU. AREA	17.67	11.38	22.31	19.11	87.74	89.44	107.57	1.70	-16.86
TOTAL MCL	219.79	164.605	253.571	195.190	1090.660	1009.478	1071.006	-81.18	-5.74
	219.79	164.61	253.57	195.19	1090.66	1009.48	1071.01	-81.18	-5.74
	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000

04

JULY'2025

**PRODUCTION PERFORMANCE 2025-26
(MINEWISE)**

Table-1

COAL

Provisional
FIG. IN LAKH TONNE

NAME OF AREA PROJECT	TARGET JULY 2025	PRODUCTION			PROGRESSIVE			VAR. FROM TGT.	
		JULY 2025	JUNE 2025	JULY 2024	TARGET 2025-26	ACTUAL 2025-26	ACTUAL 2024-25	ABS.	%
JAGANATH	5.58	1.75	1.76	5.37	21.96	11.31	22.98	-10.6	-50.8
ANANTA	20.15	15.86	23.04	18.36	79.30	86.59	76.99	7.3	12.5
JAGANATH AREA	25.73	17.61	24.80	23.73	101.26	97.90	99.96	-3.4	-2.1
BHUBANESWARI	17.67	12.57	16.25	8.94	85.01	62.58	41.02	-22.4	52.6
BHARATPUR	11.78	8.49	10.45	4.48	49.09	34.00	32.48	-15.1	4.7
CHENDIPADA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	#DIV/0!
BHARATPUR AREA	11.78	8.49	10.45	4.48	49.09	34.00	32.48	-15.1	4.7
LINGARAJ	13.95	11.99	15.85	14.12	57.63	59.11	61.33	1.5	-3.6
KANIHA	8.99	7.46	8.44	8.39	36.29	31.85	33.80	-4.4	-5.8
HINGULA	10.23	9.52	10.54	8.00	42.99	36.84	34.64	-6.2	6.3
BALRAM	6.20	2.47	2.52	6.88	24.40	11.70	26.68	-12.7	-56.1
HINGULA AREA	16.43	11.99	13.07	14.88	67.39	48.54	61.32	-18.8	-20.8
NANDIRA	0.05	0.01	0.03	0.04	0.20	0.11	0.17	-0.1	-34.8
TALCHER AREA	0.05	0.01	0.03	0.04	0.20	0.11	0.17	-0.09	-34.8
LAJKURA	3.41	3.70	3.80	3.57	15.24	13.91	18.88	-1.3	-26.3
SAMLESWARI	9.92	9.86	10.97	11.34	34.49	37.41	32.51	2.9	15.1
IB VALLEY AREA	13.33	13.56	14.77	14.91	49.73	51.33	51.39	1.60	-0.13
L-B-L (Int.)	23.20	23.91	30.60	32.09	91.19	111.08	127.55	19.9	-12.9
LAKHANPUR AREA	23.20	23.91	30.60	32.09	91.19	111.08	127.55	19.9	-12.9
BASUNDHRA (W)	0.00	0.00	0.00	0.65	0.00	0.00	3.22	0.0	-100.0
SIARMAL	15.50	13.50	12.64	13.96	51.90	50.52	46.26	-1.4	9.2
MAHALAXMI AREA	15.50	13.50	12.64	14.61	51.90	50.52	49.48	-1.4	2.10
KULDA	14.88	12.85	14.93	19.09	63.11	58.51	75.24	-4.6	-22.2
GARJANBAHAL	10.85	13.00	15.17	13.19	43.61	56.44	52.22	12.8	8.1
BASUNDHRA AREA	25.73	25.85	30.10	32.28	106.72	114.95	127.45	8.2	-9.8
MINE NO. 1 & 2	0.15	0.10	0.10	0.16	0.62	0.44	0.63	-0.2	-29.5
HBI	0.15	0.17	0.15	0.17	0.62	0.65	0.61	0.0	6.7
ORIENT AREA	0.31	0.27	0.25	0.33	1.25	1.10	1.24	-0.2	-11.7
MCL UG	0.36	0.28	0.28	0.371	1.45	1.21	1.41	-0.2	-14.5
MCL OC	172.31	146.95	176.97	168.43	696.21	661.86	685.79	-34.4	-3.5
TOTAL MCL	172.662	147.233	177.256	168.796	697.661	663.064	687.208	-34.60	-3.51
Cross Check	172.66	147.23	177.26	168.80	697.66	663.06	687.21	-34.60	
	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	

JULY'2025

**PRODUCTION PERFORMANCE 2025-26
(MINEWISE)**

Provisional

Table-2

OBR

FIG. IN LAKH CUM.

NAME OF AREA/ PROJECT	TARGET	PRODUCTION			PROGRESSIVE			VAR. FROM TGT.	
	JULY 2025	JULY 2025	JUNE 2025	JULY 2024	TARGET 2025-26	ACTUAL 2025-26	ACTUAL 2024-25	ABS.	%
	JAGANATH	4.65	2.21	2.08	4.55	22.85	8.34	24.19	-14.5
ANANTA	22.94	15.52	20.70	18.64	113.03	72.91	97.48	-40.1	-25.2
JAGANATH AREA	27.59	17.72	22.78	23.18	135.88	81.26	121.67	-54.6	-33.2
BHUBANESWARI	25.42	13.97	24.57	22.27	126.43	120.61	137.97	-5.8	-12.6
BHARATPUR	9.30	10.66	12.47	8.57	46.61	50.16	46.20	3.5	8.6
CHENDIPADA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	#DIV/0!
BHARATPUR AREA	9.30	10.66	12.47	8.57	46.61	50.16	46.20	3.5	8.6
LINGARAJ OCP/AREA	8.37	13.46	11.23	9.10	42.04	52.26	46.33	10.2	12.8
KANIHA OCP/AREA	6.51	3.44	4.48	4.07	31.99	18.15	24.13	-13.8	-24.8
HINGULA	17.36	12.73	23.30	10.68	86.52	87.84	91.93	1.3	-4.4
BALRAM	13.33	3.58	2.96	3.46	67.02	12.55	39.43	-54.5	-68.2
HINGULA AREA	30.69	16.32	26.27	14.14	153.54	100.39	131.36	-53.1	-23.6
LAJKURA	7.44	5.11	7.91	8.23	36.56	32.80	40.48	-3.8	-19.0
SAMLESWARI	20.15	15.43	25.71	20.82	100.23	103.49	106.02	3.3	-2.4
IB VALLEY AREA	27.59	20.54	33.63	29.05	136.79	136.28	146.51	-0.5	-7.0
L-B-L (Int.)	54.56	45.72	79.41	54.06	269.32	295.34	251.73	26.0	17.3
LAKHANPUR AREA	54.56	45.72	79.41	54.06	269.32	295.34	251.73	26.0	17.3
BASUNDHARA(W)/ML AREA	0.00	0.00	0.00	0.40	0.00	0.00	1.37	0.0	-100.0
SIARMAL	12.09	11.40	16.43	11.25	60.32	65.58	56.16	5.3	16.8
MAHALAXMI AREA	12.09	11.40	16.43	11.64	60.32	65.58	57.53	5.3	14.0
KULDA	7.91	5.95	8.64	9.59	39.30	36.02	49.08	-3.3	-26.6
GARJANBAHAL	9.77	5.43	13.67	9.52	48.44	53.42	58.50	5.0	-8.7
BASUNDHRA AREA	17.67	11.38	22.31	19.11	87.74	89.44	107.57	1.7	-16.9
TOTAL MCL	219.790	164.605	253.571	195.1896	1090.660	1009.478	1071.006	-81.18	-5.7
Cross Check	219.79	164.605	253.57	195.19	1090.66	1009.48	1071.01	-81.18	-5.74

06

CONFIRMED REPORT

PRODUCTION

AAP Coal Target :- 239.00 MT

**TOTAL PRODUCTION
(Monthwise)**

(C) - COAL (OVERALL)

FIG IN 000 TONNES

MONTH	2025-26				2024-25	%GROWTH OVER	2023-24
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL	2024-25	ACTUAL
APRIL	17098.52	16006.63	93.6	-1091.9	16009.88	-0.02	14585.74
MAY	17667.24	17850.81	101.0	183.6	17965.20	-0.64	16155.07
JUNE	17734.10	17725.63	100.0	-8.5	17866.07	-0.79	15318.74
JULY							
AUGUST							
SEPT.							
OCT.							
NOV.							
DEC.							
JAN.							
FEB.							
MARCH							
TOTAL	52499.86	51583.07	98.25	-916.8	51841.16	-0.50	46059.550

OBR Target :- 360.00 M.Cum

(D) - OBR

FIG IN 000 CUM.

MONTH	2025-26				2024-25	%GROWTH OVER	2023-24
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL	2024-25	ACTUAL
APRIL	28710.00	29257.18	101.91	547.18	29539.03	-1.0	22936.71
MAY	29667.00	29873.01	100.69	206.01	30790.86	-3.0	26483.52
JUNE	28710.00	25357.12	88.32	-3352.88	27251.71	-7.0	21166.21
JULY							
AUGUST							
SEPT.							
OCT.							
NOV.							
DEC.							
JAN.							
FEB.							
MARCH							
TOTAL	87087	84487.313	97.0	-2599.687	87581.60	-3.5	70586.432

COAL PRODUCTION PROJECTWISE

JUNE'2025

FIG IN "000" TES.

PROJECT	2025-26			VARIANCE	2024-25	%GROWTH OVER	2023-24
	TARGET	ACTUAL	% ACHVT.		ACTUAL	2024-25	ACTUAL
JAGANNATH	540.000	175.801	32.56	-364.199	620.294	-72	479.940
ANANTA	1950.000	2303.947	118.15	353.947	2046.124	13	1422.601
JAGANNATH AREA	2490.000	2479.748	99.59	-10.252	2666.418	-7	1902.541
BHUBANESWARI	2220.000	1625.252	73.21	-594.748	1255.527	29	1486.325
BHARATPUR	1230.000	1045.451	85.00	-184.549	905.136	16	739.493
CHENDIPADA	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
BHARATPUR AREA	1230.000	1045.451	85.00	-184.549	905.136	16	739.493
LINGARAJ OCP/AREA	1440.000	1584.886	110.06	144.886	1571.531	1	1466.574
KANIHA OCPI/AREA	900.000	843.578	93.73	-56.422	880.667	-4	985.279
			#DIV/0!			#DIV/0!	
HINGULA	1080.000	1054.346	97.62	-25.654	950.574	11	1194.988
BALRAM	600.000	252.274	42.05	-347.726	702.043	-64	584.958
HINGULA AREA	1680.000	1306.620	77.78	-373.380	1652.617	-21	1779.946
			#DIV/0!			#DIV/0!	
NANDIRA	5.000	3.199	63.98	-1.801	3.798	-16	6.105
			#DIV/0!	0.000		#DIV/0!	
TALCHER AREA	5.000	3.199	63.98	-1.801	3.798	-16	6.105
			#DIV/0!			#DIV/0!	
LAJKURA	390.000	380.188	97.48	-9.812	327.432	16	426.021
SAMLESWARI	1237.000	1097.222	88.70	-139.778	1001.610	10	502.873
IBV AREA	1627.000	1477.410	90.81	-149.590	1329.042	11	928.894
			#DIV/0!			#DIV/0!	
BELPAHAR	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	600.427
LAKHANPUR	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	1755.635
L-B-L (Int.)	2241.600	3060.045	136.51	818.445	3261.379	-6	0.000
LAKHAN. AREA	2241.600	3060.045	136.51	818.445	3261.379	-6	2356.062
			#DIV/0!			#DIV/0!	
BASUNDHARA(W)	0.000	0.000	#DIV/0!	0.000	53.066	-100	124.741
SIARMAL	1200.000	1263.826	105.32	63.826	1238.524	2	398.760
ML AREA	1200.000	1263.826	105.32	63.826	1291.590	-2	523.501
KULDA	1590.000	1493.138	93.91	-96.862	1784.445	-16	2055.773
GARJANBAHAL	1080.000	1517.180	140.48	437.180	1235.192	23	1056.994
BASUNDHARA AREA	2670.000	3010.318	112.75	340.318	3019.637	0	3112.767
			#DIV/0!			#DIV/0!	
MINE NO. 1&2	15.250	10.300	67.54	-4.950	13.710	-25	14.935
MINE NO.3	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
MINE NO.4	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
H.R.C.	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
H.B.I.	15.250	15.000	98.36	-0.250	15.020	0	16.315
ORIENT AREA	30.500	25.300	82.95	-5.200	28.730	-12	31.250
			#DIV/0!			#DIV/0!	
MCL UG	35.50	28.499	80.28	-7.001	32.528	-12.39	37.355
MCL OC	17698.60	17697.13	99.99	-1.466	17833.54	-0.76	15281.38
TOTAL MCL	17734.10	17725.63	99.95	-8.467	17866.07	-0.79	15318.74

0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000
-17734.100 -17725.633 -99.952 8.467 -17866.072 0.786 -15318.737

COAL PRODUCTION PROJECTWISE

PROGRESSIVE JUNE'2025

FIG IN "000" TES.

PROJECT	2025-26				2024-25	%GROWTH	2023-24
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL	OVER	ACTUAL
						2024-25	
JAGANNATH	1638.000	956.262	58.4	-681.738	1760.530	-45.7	1652.377
ANANTA	5915.000	7072.645	119.6	1157.645	5862.787	20.6	4130.506
JAGANNATH AREA	7553.000	8028.906	106.3	475.906	7623.317	5.3	5782.883
BHUBANESWARI	6734.000	5000.536	74.3	-1733.464	3207.946	55.9	5283.255
BHARATPUR	3731.000	2550.583	68.4	-1180.417	2799.995	-8.9	2121.619
CHENDIPADA	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
BHARATPUR	3731.000	2550.583	68.4	-1180.417	2799.995	-8.9	2121.619
			#DIV/0!			#DIV/0!	
LINGARAJ OCP/AREA	4368.000	4712.023	107.9	344.023	4721.388	-0.2	4332.703
KANIHA OCP/AREA	2730.000	2439.655	89.4	-290.345	2540.527	-4.0	2852.087
			#DIV/0!			#DIV/0!	
HINGULA	3276.000	2731.656	83.4	-544.344	2664.480	2.5	3261.675
BALRAM	1820.000	923.626	50.7	-896.374	1979.886	-53.3	1856.070
HINGULA AREA	5096.000	3655.282	71.7	-1440.718	4644.366	-21.3	5117.745
			#DIV/0!			#DIV/0!	
TALCHER	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
NATRAJ	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
NANDIRA	15.400	9.887	64.2	-5.513	13.236	-25.3	13.845
TALCHER AREA	15.400	9.887	64.2	-5.513	13.236	-25.3	13.845
			#DIV/0!			#DIV/0!	
LAJKURA	1183.000	1020.979	86.3	-162.021	1531.443	-33.3	1279.405
SAMLESWARI	2457.000	2755.205	112.1	298.205	2117.331	30.1	1576.177
IBV AREA	3640.000	3776.184	103.7	136.184	3648.774	3.5	2855.582
			#DIV/0!			#DIV/0!	
BELPAHAR	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	1652.045
LAKHANPUR	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	5516.311
L-B-L (Int.)	6799.520	8716.155	128.2	1916.635	9545.720	-8.7	0.000
LAKHAN. AREA	6799.520	8716.155	128.2	1916.635	9545.720	-8.7	7168.356
			#DIV/0!			#DIV/0!	
BASUNDHARA(W)	0.000	0.000	#DIV/0!	0.000	256.732	-100.0	340.127
SIARMAL	3640.000	3701.676	101.7	61.676	3230.668	14.6	576.600
ML AREA	3640.000	3701.676	101.7	61.676	3487.400	6.1	916.727
KULDA	4823.000	4566.192	94.7	-256.808	5614.437	-18.7	6004.479
GARJANBAHAL	3276.000	4343.551	132.6	1067.551	3903.064	11.3	3513.593
BASUNDHARA AREA	8099.000	8909.743	110.0	810.743	9517.501	-6.4	9518.072
			#DIV/0!			#DIV/0!	
MINE NO. 1&2	46.970	34.440	73.3	-12.530	46.615	-26.1	48.980
MINE NO.3	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
MINE NO.4	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
H.R.C.	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
H.B.I.	46.970	48.000	102.2	1.030	44.370	8.2	47.695
ORIENT AREA	93.940	82.440	87.8	-11.500	90.985	-9.4	96.675
			#DIV/0!			#DIV/0!	
MCL UG	109.340	92.327	84.4	-17.0	104.22	-11.4	110.520
MCL OC	52390.52	51490.74	98.3	-900	51736.93	-0.5	45949.03
TOTAL MCL	52499.86	51583.07	98.3	-917	51841.16	-0.5	46059.55

Cross Check

52499.860	51583.07	98.254	-916.787	51841.156	-0.498	46059.5
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OB REMOVAL PROJECTWISE

FIG IN "000" CUM

JUNE'2025

PROJECT	2025-26			VARIANCE	2024-25	%GROWTH OVER	2023-24
	TARGET	ACTUAL	% ACHVT.		ACTUAL	2024-25	ACTUAL
JAGANNATH	600.000	207.790	34.6	-392.210	735.193	-71.7	622.586
ANANTA	2970.000	2070.167	69.7	-899.834	2501.755	-17.3	2869.431
JAGANNATH AREA	3570.000	2277.956	63.8	-1292.044	3236.948	-29.6	3492.017
BHUBANESWARI	3330.000	2456.874	73.8	-873.126	4039.775	-39.2	2611.695
BHARATPUR	1230.000	1246.802	101.4	16.802	1228.941	1.5	1071.433
CHENDIPADA	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
BHARATPUR AREA	1230.000	1246.802	101.4	16.802	1228.941	1.5	1071.433
LINGARAJ OCP/AREA	1110.000	1123.302	101.2	13.302	1300.992	-13.7	958.364
KANIHA OCP/AREA	840.000	447.763	53.3	-392.238	668.814	-33.1	566.791
				0			
HINGULA	2280.000	2330.387	102.2	50.387	2519.679	-7.5	1150.480
BALRAM	1770.000	296.223	16.7	-1473.777	933.600	-68.3	1537.803
HINGULA AREA	4050.000	2626.609	64.9	-1423.391	3453.278	-23.9	2688.283
				0			
LAJKURA	960.000	791.489	82.4	-168.511	978.946	-19.1	1008.738
SAMLESWARI	2640.000	2571.485	97.4	-68.515	2445.972	5.1	1024.972
IBV AREA	3600.000	3362.974	93.4	-237.026	3424.919	-1.8	2033.710
			#DIV/0!	0		#DIV/0!	
BELPAHAR	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	344.642
LAKHANPUR	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	5158.182
L-B-L (Int.)	7080.000	7940.977	112.2	860.977	5782.625	37.3	0.000
LAKHAN. AREA	7080.000	7940.977	112.2	860.977	5782.625	37.3	5502.824
			#DIV/0!	0		#DIV/0!	
BASUNDHARA(W)	0.000	0.000	#DIV/0!	0.000	35.074	-100.0	26.559
SIARMAL	1590.000	1642.862	103.3	52.862	1367.422	20.1	431.701
MAHALAXMI AREA	1590.000	1642.862	103.3	52.862	1402.496	17.1	458.260
KULDA	1035.000	863.725	83.5	-171.275	1179.539	-26.8	789.701
GARJANBAHAL	1275.000	1367.278	107.2	92.278	1533.382	-10.8	993.129
BASUNDHARA AREA	2310.000	2231.003	96.6	-78.997	2712.921	-17.8	1782.830
			#DIV/0!	0		#DIV/0!	
TOTAL MCL	28710.000	25357.122	88.3	-3352.878	27251.708	-7.0	21166.21
Cross Check	0.000	0.000	0.000	0.000	0.000	0.000	0.000
	-28710.000	-25357.122	-88.322	3352.878	-27251.708	6.952	-21166.21

OB REMOVAL PROJECTWISE

PROGRESSIVE JUNE'2025

FIG IN "000" CUM

PROJECT	2025-26				2024-25	%GROWTH OVER	2023-24
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL	2024-25	ACTUAL
JAGANNATH	1820.000	613.686	33.7	-1206.314	1964.043	-68.8	1892.507
ANANTA	9009.000	5739.748	63.7	-3269.252	7884.362	-27.2	8732.105
JAGANNATH AREA	10829.000	6353.434	58.7	-4475.566	9848.405	-35.5	10624.612
BHUBANESWARI	10101.000	10664.370	105.6	563.370	11570.148	-7.8	9050.648
BHARATPUR	3731.000	3950.240	105.9	219.240	3726.348	6.0	3269.079
CHENDIPADA	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
BHARATPUR	3731.000	3950.240	105.9	219.240	3726.348	6.0	3269.079
			#DIV/0!	0.000		#DIV/0!	
LINGARAJ OCP/AREA	3367.000	3879.970	115.2	512.970	3723.306	4.2	2514.940
KANIHA OCP/AREA	2548.000	1471.512	57.8	-1076.488	2006.159	-26.7	1909.609
			#DIV/0!	0		#DIV/0!	
HINGULA	6916.000	7511.166	108.6	595.166	8125.327	-7.6	3855.868
BALRAM	5369.000	896.654	16.7	-4472.346	3597.267	-75.1	4455.193
HINGULA AREA	12285.000	8407.820	68.4	-3877.180	11722.594	-28.3	8311.061
			#DIV/0!	0		#DIV/0!	
LAJKURA	2912.000	2768.664	95.1	-143.336	3225.702	-14.2	3421.883
SAMLESWARI	8008.000	8805.657	110.0	797.657	8520.192	3.4	3462.814
IBV AREA	10920.000	11574.322	106.0	654.322	11745.894	-1.5	6884.697
			#DIV/0!	0		#DIV/0!	
BELPAHAR	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	1778.849
LAKHANPUR	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	18505.987
L-B-L (Int.)	21476.000	24962.061	116.2	3486.061	19766.936	26.3	0.000
LAKHAN. AREA	21476.000	24962.061	116.2	3486.061	19766.936	26.3	20284.836
			#DIV/0!	0		#DIV/0!	
BASUNDHARA(W)	0.000	0.000	#DIV/0!	0.000	97.609	-100.0	101.414
SIARMAL	4823.000	5417.905	112.3	594.905	4491.579	20.6	1625.861
MAHALAXMI AREA	4823.000	5417.905	112.3	594.905	4589.188	18.1	1727.275
KULDA	3139.500	3006.891	95.8	-132.610	3948.625	-23.8	2852.788
GARJANBAHAL	3867.500	4798.788	124.1	931.288	4898.001	-2.0	3156.886
BASUNDHARA AREA	7007.000	7805.678	111.4	798.678	8846.626	-11.8	6009.674
			#DIV/0!	0		#DIV/0!	
TOTAL MCL	87087.000	84487.313	97.0	-2599.687	87545.604	-3.5	70586.431
	0.000	0.000	0.000	0.000	0.000	0.000	0.000
	87087.00	84487.31	97.01	-2599.69	87545.60	-3.49	70586.431

Mahanadi Coalfields Limited

COAL PRODUCTION
(Monthwise)

(A) - UNDERGROUND

FIG IN 000 TONNES

MONTH	2025-26				2024-25	%GROWTH OVER	2023-24
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL	2024-25	ACTUAL
APRIL	36.9	31.1	84.4	-5.8	37.4	-16.7	39.2
MAY	36.9	32.7	88.5	-4.2	34.3	-4.7	34.0
JUNE	35.5	28.5	80.3	-7.0	32.5	-12.4	37.4
JULY							
AUGUST							
SEPT.							
OCT.							
NOV.							
DEC.							
JAN.							
FEB.							
MARCH							
TOTAL	109.3	92.33	84.4	-17.0	104.2	-11.4	110.5

109.3 92.3 84.4 -17.0 104.2 -11.4 110.5
0.0 0.0 0.0 0.0 0.0 0.0 0.0

(B) - OPENCAST

FIG IN 000 TONNES

MONTH	2025-26				2024-25	%GROWTH OVER	2023-24
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL	2024-25	ACTUAL
APRIL	17061.60	15975.48	93.63	-1086.1	15972.47	0.02	14546.56
MAY	17630.32	17818.13	101.07	187.8	17930.92	-0.63	16121.08
JUNE	17698.6	17697.1	99.99	-1.5	17833.5	-0.76	15281.4
JULY							
AUGUST							
SEPT.							
OCT.							
NOV.							
DEC.							
JAN.							
FEB.							
MARCH							
TOTAL	52390.5	51490.75	98.3	-899.8	51736.9	-0.5	45949.0

0 0 0 0 0 0 0
52391 51491 98 -900 51737 0 45949

GRADE-WISE PRODUCTION

JUNE'2025

FIG IN 000 TONNES

PROJECT	GRADE-G6 (5801-6100)	GRADE-G7 (5201-5500)	GRADE-G8 (4901-5200)	GRADE-G9 (4601-4900)	GRADE-G10 (4301-4600)	GRADE-G11 (4001-4300)	GRADE-G12 (3700-4000)	GRADE-G13 (3401-3700)	GRADE-G14 (3101-3400)	GRADE-G15 (2800-3100)	TOTAL
JAGANNATH	0.000	0.000	0.000	0.000	0.000	0.000	175.801	0.000	0.000	0.000	175.801
ANANTA	0.000	0.000	0.000	0.000	0.000	0.000	2303.947	0.000	0.000	0.000	2303.947
JAGANNATH AREA	0.000	0.000	0.000	0.000	0.000	0.000	2479.748	0.000	0.000	0.000	2479.748
BHUBANESWARI	0.000	0.000	0.000	0.000	0.000	0.000	1625.252	0.000	0.000	0.000	1625.252
BHARATPUR	0.000	0.000	0.000	0.000	0.000	0.000	1045.451	0.000	0.000	0.000	1045.451
CHENDIPADA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BHARATPUR AREA	0.000	0.000	0.000	0.000	0.000	0.000	1045.451	0.000	0.000	0.000	1045.451
LINGARAJ	0.000	0.000	0.000	0.000	0.000	0.000	563.006	1021.880	0.000	0.000	1584.886
KANIHA	0.000	0.000	0.000	0.000	0.000	0.000	309.773	533.806	0.000	0.000	843.578
HINGULA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	960.736	93.610	0.000	1054.346
BALRAM	0.000	0.000	0.000	0.000	0.000	0.000	0.000	252.274	0.000	0.000	252.274
HINGULA AREA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1213.010	93.610	0.000	1306.620
TALCHER	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
NATRAJ	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
NANDIRA	0.000	0.000	3.199	0.000	0.000	0.000	0.000	0.000	0.000	0.000	3.199
TAL. AREA	0.000	0.000	3.199	0.000	0.000	0.000	0.000	0.000	0.000	0.000	3.199
LAJKURA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	380.188	0.000	0.000	380.188
SAMLESWARI	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1097.222	0.000	1097.222
IBV AREA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	380.188	1097.222	0.000	1477.410
BELPAHAR	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
LAKHANPUR	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
L-B-L (Int.)	0.000	0.000	0.000	0.000	1.936	0.000	0.000	0.000	3058.109	0.000	3060.045
LAKHAN AREA	0.000	0.000	0.000	0.000	1.936	0.000	0.000	0.000	3058.109	0.000	3060.045
BASUNDHARA(W)	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
SIARMAL	0.000	0.000	0.000	4.160	0.000	440.808	0.000	818.858	0.000	0.000	1263.826
MAHALAXMI AREA	0.000	0.000	0.000	4.160	0.000	440.808	0.000	818.858	0.000	0.000	1263.826
KULDA	0.000	0.000	18.790	0.000	0.000	0.000	0.000	1474.347	0.000	0.000	1493.138
GARJANBAHAL	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1517.180	0.000	1517.180
BASU. AREA	0.000	0.000	18.790	0.000	0.000	0.000	0.000	1474.347	1517.180	0.000	3010.317
MINE NO.1 & 2	0.000	0.000	0.000	0.000	0.000	0.000	0.000	10.300	0.000	0.000	10.300
MINE NO.3	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
MINE NO.4	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
H.R.C.	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
H.B.I.	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	15.000	0.000	15.000
ORIENT AREA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	10.300	15.000	0.000	25.300
TOTAL MCL	0.00	0.00	21.99	4.16	1.94	440.81	6023.23	5452.39	5781.12	0.00	17725.633

17725.633

GRADE-WISE PRODUCTION

0.00

PROGRESSIVE JUNE'2025

FIG IN 000 TONNES

PROJECT	GRADE-G6 (5801-6100)	GRADE-G7 (5201-5500)	GRADE-G8 (4901-5200)	GRADE-G9 (4601-4900)	GRADE-G10 (4301-4600)	GRADE-G11 (4001-4300)	GRADE-G12 (3700-4000)	GRADE-G13 (3401-3700)	GRADE-G14 (3101-3400)	GRADE-G15 (2800-3100)	TOTAL
JAGANNATH	0.000	0.000	0.000	0.000	0.000	0.000	956.262	0.000	0.000	0.000	956.26
ANANTA	0.000	0.000	0.000	0.000	0.000	0.000	7072.645	0.000	0.000	0.000	7072.64
JAGANNATH AREA	0.000	0.000	0.000	0.000	0.000	0.000	8028.906	0.000	0.000	0.000	8028.91
BHUBANESWARI	0.000	0.000	0.000	0.000	0.000	0.000	5000.536	0.000	0.000	0.000	5000.54
BHARATPUR	0.000	0.000	0.000	0.000	0.000	0.000	2550.580	0.000	0.000	0.000	2550.58
CHENDPADA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.00
BHARATPUR AREA	0.000	0.000	0.000	0.000	0.000	0.000	2550.580	0.000	0.000	0.000	2550.58
LINGARAJ	0.000	0.000	0.000	0.000	0.000	0.000	1711.052	3000.971	0.000	0.000	4712.02
KANIHA	0.000	0.000	0.000	0.000	0.000	0.000	722.291	1717.363	0.000	0.000	2439.65
HINGULA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	2217.244	514.413	0.000	2731.66
BALRAM	0.000	0.000	0.000	0.000	0.000	0.000	0.000	923.626	0.000	0.000	923.63
HINGULA AREA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	3140.869	514.413	0.000	3655.28
TALCHER	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
NATRAJ	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
NANDIRA	0.000	9.887	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	9.887
TAL. AREA	0.000	9.887	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	9.887
LAJKURA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1020.979	0.000	0.000	1020.979
SAMLESWARI	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	2755.205	0.000	2755.205
IBV AREA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1020.979	2755.205	0.000	3776.184
BELPAHAR	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
LAKHANPUR	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
L-B-L (Int.)	0.000	0.000	0.000	0.000	79.167	0.000	0.000	0.000	8628.927	8.060	8716.155
LAKHAN. AREA	0.000	0.000	0.000	0.000	79.167	0.000	0.000	0.000	8628.927	8.060	8716.155
BASUNDHARA(W)	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
SIARMAL	0.000	0.000	0.000	5.012	0.000	2187.700	0.000	1508.965	0.000	0.000	3701.676
MAHALAXMI AREA	0.000	0.000	0.000	5.012	0.000	2187.700	0.000	1508.965	0.000	0.000	3701.676
KULDA	0.000	0.000	166.201	0.000	0.000	0.000	0.000	4399.991	0.000	0.000	4566.192
GARJANBAHAL	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	4343.556	0.000	4343.556
BASU. AREA	0.000	0.000	166.201	0.000	0.000	0.000	0.000	4399.991	4343.556	0.000	8909.748
MINE NO.1 & 2	0.000	0.000	0.000	0.000	0.000	0.000	0.000	34.440	0.000	0	34.440
MINE NO.3	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0	0.000	0	0.000
MINE NO.4	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
H.R.C.	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
H.B.I.	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	48.000	0	48.000
ORIENT AREA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	34.440	48.000	0.000	82.440
TOTAL MCL	0.000	9.887	166.201	5.012	79.167	2187.700	18013.366	13314.614	16290.101	8.060	51583.07

51583.070

TECHNOLOGY WISE PRODUCTION

JUNE'2025

Figs. in '000' Tes.

UNIT	DEVELOPMENT			DEPILLARING			TOTAL	SDL LOADING IN DEPILLARING		
	MANNUAL	MECHANISED	TOTAL	STOWING	CAVING	TOTAL		STOWING	CAVING	TOTAL
TALCHER	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
NATRAJ	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
NANDIRA		0.000	0.000	0.000	3.199	3.199	3.199	0.000	0.000	0.000
TAL. UG	0.000	0.000	0.000	0.000	3.199	3.199	3.199	0.000	0.000	0.000
MINE NO.1 & 2	0.000	10.300	10.300	0.000	0.000	0.000	10.300	0.000	0.000	0.000
MINE NO.3	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
MINE NO.4	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
H.R.C.	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
H.B.I.	0.000	15.000	15.000	0.000	0.000	0.000	15.000	0.000	0.000	0.000
ORIENT AREA	0.000	25.300	25.300	0.000	0.000	0.000	25.300	0.000	0.000	0.000
MCL UG	0.000	25.300	25.300	0.000	3.199	3.199	28.499	0.000	0.000	0.000
							28.499	0.000		

PROGRESSIVE JUNE'2025

UNIT	DEVELOPMENT			DEPILLARING			TOTAL	SDL LOADING IN DEPILLARING		
	MANNUAL	MECHANISED	TOTAL	STOWING	CAVING	TOTAL		STOWING	CAVING	TOTAL
TALCHER	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
NATRAJ	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
NANDIRA	0.000	0.000	0.000	0.000	9.887	9.887	9.887	0.000	0.000	0.000
TAL. UG	0.000	0.000	0.000	0.000	9.887	9.887	9.887	0.000	0.000	0.000
MINE NO.1 & 2	0.000	34.440	34.440	0.000	0.000	0.000	34.440	0.000	0.000	0.000
MINE NO.3	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
MINE NO.4	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
H.R.C.	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
H.B.I.	0.000	48.000	48.000	0.000	0.000	0.000	48.000	0.000	0.000	0.000
ORIENT AREA	0.000	82.440	82.440	0.000	0.000	0.000	82.440	0.000	0.000	0.000
MCL UG	0.000	82.440	82.440	0.000	9.887	9.887	92.327	0.000	0.000	0.000

92.327

0.000

REASONS FOR LOSS OF COAL PRODUCTION

MONTHWISE

FIGS IN TES

MONTHS	YEAR	REASONS FOR SHORTFALL							TOTAL
		POWER	MACHINE B/DOWN	SHORTFALL OF HEMM	RAIN	ACCIDENT	ABSENT- EEISM	OTHERS + L&O	
APRIL	2025-26	50	26933	0	24000	0	23993	497322	572298
	2024-25	160	793	0	455762	0	5164	519828	981707
MAY	2025-26	79	3245	0	80000	0	3000	540699	627023
	2024-25	251	73236	0	17282	0	29952	232484	353205
JUNE	2025-26	20	24926	0	55231	0	5200	150951	236328
	2024-25	225	1393	0	0	0	5265	159168	166051
JULY									
AUGUST									
SEPT									
OCT									
NOV									
DEC									
JAN									
FEB									
MARCH									
TOTAL MCL	2024-25	149	55104	0	159231	0	32193	1188972	1435649
PROG	2023-24	636	75422	0	473044	0	40381	911480	1500963

MONTHWISE

1.Rehandling(Departmental & Contractual) :- FIG. IN CUM

PROJECTS	HEMM	APRIL	MAY	JUNE	TOTAL
JAGANNATH	Shovel	0	0	0	0
	D/Line	0	0	0	0
	Total	0	0	0	0
ANANTA	Shovel	0	0	0	0
	D/Line	0	0	0	0
	Total	0	0	0	0
BHUBANESWARI	Shovel	0	0	0	0
	D/Line	0	0	0	0
	Total	0	0	0	0
JAGANNATH AREA	Shovel	0	0	0	0
	D/Line	0	0	0	0
	Total	0	0	0	0
BHARATPUR AREA	Shovel	48.923	70.422	149.4075	268.752
	D/Line	0	0	0	0
	Total	48.923	70.42	149.4	268.8
LINGARAJ	Shovel	0.0	0.0	13.4	13.4
	D/Line	0.0	0.0	0.0	0.0
	Total	0.0	0.0	13.4	13.4
HINGULA	Shovel	0.0	7.1	35.4	42.5
	D/Line	0.0	0.0	0.0	0.0
	Total	0.0	7.1	35.4	42.5
BALRAM	Shovel	74.980	76.810	55.8	207.5
	D/Line	0.0	0.0	0.0	0.0
	Total	74.980	76.810	55.8	207.5
HINGULA AREA	Shovel	74.980	83.882	91.2	250.0
	D/Line	0.0	0.0	0.0	0.0
	Total	74.980	83.882	91.2	250.0
LAJKURA	Shovel	12.311	0.000	0.0	12.3
	D/Line	0.0	0.0	0.0	0.0
	Total	12.311	0.000	0.0	12.3
SAMLESWARI	Shovel	0.0	0.0	0.0	0.0
	D/Line	0.0	0.0	0.0	0.0
	Total	0.0	0.0	0.0	0.0
IB VALLEY AREA	Shovel	12.311	0.000	0.0	12.3
	D/Line	0.0	0.0	0.0	0.0
	Total	12.311	0.000	0.0	12.3
BELPAHAR	Shovel	0.0	0.0	0.0	0.0
	D/Line	0.0	0.0	0.0	0.0
	Total	0.0	0.0	0.0	0.0
LAKHANPUR	Shovel	0.0	0.0	0.0	0.0
	D/Line	0.0	0.0	0.0	0.0
	Total	0.0	0.0	0.0	0.0
LAKHANPUR AREA	Shovel	0.0	0.0	0.0	0.0
	D/Line	0.0	0.0	0.0	0.0
	Total	0.0	0.0	0.0	0.0
BAS. (W)	Shovel	0.000	0.000	0.0	0.0
	D/Line	0.0	0.0	0.0	0.0
	Total	0.000	0.000	0.0	0.0
SIARMAL	Shovel	0.0	0.0	0.0	0.0
	D/Line	0.0	0.0	0.0	0.0
	Total	0.0	0.0	0.0	0.0
MAHALAXMI AREA	Shovel	0.000	0.000	0.0	0.0
	D/Line	0.0	0.0	0.0	0.0
	Total	0.000	0.000	0.0	0.0
KULDA	Shovel	0.0	0.0	0.0	0.0
	D/Line	0.0	0.0	0.0	0.0
	Total	0.0	0.0	0.0	0.0
GARJANBAHAL	Shovel	0.0	0.0	0.0	0.0
	D/Line	0.0	0.0	0.0	0.0
	Total	0.0	0.0	0.0	0.0
BASUNDHARA AREA	Shovel	0.000	0.0	0.0	0.0
	D/Line	0.0	0.0	0.0	0.0
	Total	0.000	0.0	0.0	0.0
TOTAL MCL Deptt.	Shovel	136.2135	154.304	254.0	544.482
	D/Line	0.0	0.0	0.0	0.0
REHANDLING(Total)		136.214	154.304	253.965	544.482
Bhubaneswari OCP	Shovel	1318.260	1222.197	382.355	2922.812
Lingaraj OCP	Shovel	0.0	0.0	0.0	0.0
Kanlha (Cont.) RH	Shovel	0.0	0.0	0.0	0.0
Bharatpur (Cont.)RH	Shovel	0.0	0.0	0.0	0.0
Hingula	Shovel	1686.004	1990.1	1870.7	5546.843
Bairam OCP	Shovel	0.0	0.0	0.0	0.0
Samaleswari (Cont.)RH	Shovel	93.3	59.8	57.1	210.1
Bas(W)/ML Area (Cont.)RH	Shovel	0.0	0.0	0.0	0.0
Kulda OCP (Cont.)RH	Shovel	0.0	0.0	0.0	0.0
TOTAL MCL Cont.RH	Shovel	3097.53201	3272.12	2310.1	8679.793
Grand Total	Shovel	3233.746	3426.42	2564.11	9224.275
(Deptt +Contractal)	D/Line	0.00	0.00	0.00	0.00
O.B. Rehandling	Total	3233.746	3426.42	2564.11	9224.275

O.B. R(Solid +Rej)REMOVAL MACHINEWISE:- 2025-26(Including RHs from Aug'22 as per Directive of CIL , Kolkata)

Page No. 1007 Contn.

PROJECT/AREA	JUNE/2025										PROGRESSIVE JUNE/2025									
	DEPARTMENTAL					CONTRACTUAL					DEPARTMENTAL					CONTRACTUAL				
	SHOVEL	D/L	Dept. SM Rel	Dapt. RH	Cont. RH	CONT(O/S)	SM/Relet	TOTAL	SHOVEL	D/L	Dept. SM Rel	Dapt. RH	Cont. RH	CONTRACTUAL	SM/Relet	TOTAL				
JAGANATH	149.561	0.000	0.000	0.000	0.000	58.289	0.000	207.79	484.348	0.000	0.000	0.000	0.000	129.338	0.000	613.69				
ANANTA	97.832	0.000	0.712	0.000	0.000	1971.622	0.000	2070.17	273.270	0.000	1.974	0.000	0.000	5664.128	0.377	5739.75				
JAGANATH AREA	247.334	0.000	0.000	0.000	0.000	2029.911	0.000	2277.96	757.618	0.000	1.974	0.000	0.000	5993.466	0.377	6343.43				
Bhubaneswar	0.000	0.000	0.000	0.000	0.000	2071.085	3.434	362.355	0.000	0.000	0.000	0.000	0.000	7725.927	17.631	10664.37				
BHARATPUR	21.755	0.000	0.000	149.408	0.000	1075.639	0.000	1248.80	171.298	0.000	0.000	0.000	0.000	3510.280	0.000	3950.24				
CHEMDIPADA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.00	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000				
BHARATPUR AREA	21.755	0.000	0.000	149.408	0.000	1075.639	0.000	1246.80	171.298	0.000	0.000	0.000	0.000	3510.280	0.000	3950.24				
LINGARAJ OC/AREA	53.943	0.000	9.255	13.359	1044.588	2.117	1123.30	447.76	181.208	0.000	22.827	15.899	0.000	3857.006	5.220	3879.97				
KANHA OC/AREA	0.000	0.000	0.000	0.000	0.000	445.321	2.242	0.000	0.000	0.000	0.000	0.000	0.000	1468.258	3.255	1471.51				
HINGULA	0.000	0.000	0.000	35.404	410.198	4.639	4870.718	2330.39	68.034	0.000	18.867	42.476	0.000	1829.728	9.219	5546.842				
BALRAM	0.000	0.000	2.930	55.755	237.538	0.000	295.22	0.000	0.000	0.000	0.000	0.000	0.000	651.439	0.000	896.65				
HINGULA AREA	0.000	0.000	12.359	91.459	647.735	4.639	1870.718	2826.61	68.034	0.000	54.537	290.021	0.000	2461.187	9.219	5546.842				
LAKHURA	90.982	0.000	0.000	0.000	696.097	5.010	781.49	346.267	0.000	0.000	0.000	12.311	0.000	2400.357	9.729	2768.66				
IBV AREA	83.328	0.000	3.780	0.000	2417.646	9.460	2571.49	260.956	0.000	0.000	3.830	0.000	0.000	8298.933	11.600	8805.66				
IBV AREA	173.710	0.000	3.780	0.000	3113.943	14.470	3382.97	627.224	0.000	0.000	0.000	12.311	0.000	10699.290	21.929	11574.32				
BELPAHAR	0.000	0.000	0.000	0.000	0.000	0.000	0.00	0.00	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.00				
LAKHANPUR	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.00				
L-B-I (ML)	204.554	0.000	142.798	0.000	7392.246	201.398	7940.98	681.530	0.000	0.000	294.770	0.000	0.000	23539.832	445.929	24962.06				
LAKH AREA	204.534	0.000	142.798	0.000	7392.246	201.398	7940.98	681.530	0.000	0.000	294.770	0.000	0.000	23539.832	445.929	24962.06				
BASUNDHARA(W)	0.000	0.000	0.000	0.000	0.000	0.000	0.00	0.00	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.00				
SIARWAL	0.000	0.000	0.000	0	1642.862	0.000	1642.86	0.000	0.000	0.000	0.000	0.000	0.000	5417.985	0.000	5417.91				
MAHALAKMI AREA	0.000	0.000	0.000	0.000	1642.862	0.000	1642.86	0.000	0.000	0.000	0.000	0.000	0.000	5417.985	0.000	5417.91				
KULDA	0.000	0.000	0.000	0.000	763.246	110.479	863.73	0.000	0.000	0.000	0.000	0.000	0.000	2657.850	349.041	3006.89				
GARJANBAHAL	119.565	0.000	6.309	0	1134.304	107.1005	1387.28	360.922	0.000	0.000	18.949	0	0.000	4108.7712	310.145	4798.79				
BASUNDHARA	119.565	0.000	6.309	0.000	1887.550	217.579	2281.00	300.922	0.000	0.000	18.949	0.000	0.000	6766.621	658.186	7805.68				
TOTAL MCL	820.841	0.000	175.212	253.965	21351.080	445.881	2310.144	25357.122	2846.054	0.000	396.886	544.492	0.000	70657.751	1162.346	84487.31				

PROJECT/AREA	JUNE/2025										PROGRESSIVE JUNE/2025									
	DEPARTMENTAL					CONTRACTUAL					DEPARTMENTAL					CONTRACTUAL				
	HEMM	S / Miner	Conv.	S / Miner	Total	HEMM	S / Miner	Conv.	S / Miner	Total	HEMM	S / Miner	Conv.	S / Miner	Total					
JAGANATH	0.000	0.000	0.000	175.801	175.801	0.000	0.000	0.000	956.262	0.000	0.000	0.000	0.000	956.262	0.000	956.262				
ANANTA	0.000	930.544	0.000	1373.404	1373.404	0.000	2783.951	4288.694	4288.694	0.000	0.000	0.000	0.000	4288.694	0.000	7072.645				
JAGANATH AREA	0.000	930.544	0.000	1373.404	1373.404	0.000	2783.951	4288.694	4288.694	0.000	0.000	0.000	0.000	4288.694	0.000	8093.907				
Bhubaneswar	0.000	0.000	0.000	1625.252	1625.252	0.000	1949.205	2479.749	5000.536	0.000	0.000	0.000	0.000	5000.536	0.000	5000.536				
BHARATPUR	0.000	0.000	0.000	101.812	1045.451	0.000	0.000	2292.552	259.028	0.000	0.000	0.000	0.000	2590.580	0.000	2590.580				
CHEMDIPADA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000				
BHARATPUR AREA	0.000	0.000	0.000	101.812	1045.451	0.000	0.000	2292.552	259.028	0.000	0.000	0.000	0.000	2590.580	0.000	2590.580				
LINGARAJ OC/AREA	0.000	639.307	11.342	945.579	1584.886	0.000	1790.128	2910.552	11.343	2921.895	4712.023	0.000	0.000	4712.023	0.000	4712.023				
KANHA OC/AREA	0.000	0.000	0.000	843.578	843.578	0.000	0.000	2439.655	0.000	0.000	2439.655	0.000	0.000	2439.655	0.000	2439.655				
HINGULA	0.000	271.075	0.000	783.271	1054.346	0.000	951.614	1780.042	0.000	0.000	1780.042	0.000	0.000	1780.042	0.000	2731.656				
BALRAM	0.000	252.274	0.000	884.735	1137.009	0.000	884.735	1624.770	0.000	0.000	1624.770	0.000	0.000	1624.770	0.000	2731.656				
HINGULA AREA	0.000	523.349	0.000	783.271	1306.620	0.000	1836.350	3406.812	0.000	0.000	3406.812	0.000	0.000	3406.812	0.000	3655.282				
LAKHURA	0.000	0.000	0.000	380.188	380.188	0.000	0.000	1020.979	0.000	0.000	1020.979	0.000	0.000	1020.979	0.000	1020.979				
SIARWAL	0.000	349.831	0.000	747.391	1097.222	0.000	816.946	1938.259	0.000	0.000	1938.259	0.000	0.000	2550.580	0.000	2550.580				
IBV AREA	0.000	349.831	0.000	747.391	1097.222	0.000	816.946	1938.259	0.000	0.000	1938.259	0.000	0.000	2550.580	0.000	2550.580				
BELPAHAR	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000				
LAKHANPUR	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000				
L-B-I (ML)	0.000	861.762	2168.283	2168.283	3080.045	0.000	2587.587	6148.568	0.000	0.000	6148.568	0.000	0.000	6148.568	0.000	8716.155				
LAKH AREA	0.000	861.762	2168.283	2168.283	3080.045	0.000	2587.587	6148.568	0.000	0.000	6148.568	0.000	0.000	6148.568	0.000	8716.155				
BASUNDHARA(W)	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000				
SIARWAL	0.000	0.000	0.000	1263.826	1263.826	0.000	1263.826	2263.826	0.000	0.000	2263.826	0.000	0.000	2263.826	0.000	3701.676				
MAHALAKMI AREA	0.000	0.000	0.000	1263.826	1263.826	0.000	1263.826	2263.826	0.000	0.000	2263.826	0.000	0.000	2263.826	0.000	3701.676				
KULDA	0.000	0.000	0.000	1493.138	1493.138	0.000	0.000	4566.192	0.000	0.000	4566.192	0.000	0.000	4566.192	0.000	4566.192				
GARJANBAHAL	0.000	205.941	1311.239	1517.180	1517.180	0.000	425.813	3917.742	0.000	0.000	3917.742	0.000	0.000	4343.555	0.000	4343.555				
BASUN AREA	0.000	205.941	1311.239	1517.180	1517.180	0.000	425.813	3917.742	0.000	0.000	3917.742	0.000	0.000	4343.555	0.000	4343.555				
TOTAL MCL	0.000	3510.733	14073.245	14186.401	17697.133	0.000	10220.775	41000.800	289.371	41269.971	51490.748	0.000	0.000	51490.748	0.000	51490.748				

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51490.748

	Mineable Coal Exposure
	01.08.2025
Project/Area	(in '000Te)
Jagannath	18
Ananta	1671
Jagannath Area	1689
Bhubaneswari OCP/Area	900
Bharatpur	230
Bharatpur Area	230
Lingaraj Area	760
Kaniha Area	548
Hingula	380
Balram	150
Hingula Area	530
Lajkura	587
Samaleswari	485.0
IB-Valley Area	1072
LBL(Int)	9217
Siarmal	2449.0
ML Area	2449
Kulda	468
Garjanbahal	3417
Basundhara Area	3885
Talcher CoalfieldROM	4657.000
IB CoalfieldROM	16623.000
MCL Total	
MCL Total	21280.000

DESPATCH & OFF-TAKE

AREA WISE DESPATCH & OFF-TAKE FOR THE MONTH OF July'25

FIGS. IN '000 Tes.

AREA	DESPATCH				OFF-TAKE					
	THIS MONTH	LAST MONTH	SAME MONTH LAST YEAR	PROGRESSIVE THIS YEAR	PROGRESSIVE LAST YEAR	THIS MONTH	LAST MONTH	SAME MONTH LAST YEAR	PROGRESSIVE THIS YEAR	PROGRESSIVE LAST YEAR
ORIENT	18.2	6.0	0.0	55.5	38.4	18.2	6.0	0.0	55.5	38.4
IB-VALLEY	1667.4	1263.2	1351.6	5590.9	4980.6	1667.4	1263.2	1351.6	5590.9	4980.6
LAKHANPUR	2130.8	2153.0	2449.3	8480.6	10587.3	2154.0	2245.5	2639.3	8743.8	11194.2
MAHALAXMI	1691.4	1560.1	1436.5	6321.9	5305.6	1691.4	1560.1	1436.5	6321.9	5305.6
*BASUNDHARA	2568.2	2992.3	3269.2	11784.1	12939.8	2568.2	2992.3	3269.2	11784.1	12939.8
TALCHER	1.1	0.8	6.2	3.8	20.4	1.1	0.8	6.2	3.8	20.4
LINGARAJ	1423.7	1743.5	1473.8	6373.8	6579.6	1423.7	1743.5	1473.8	6373.8	6579.6
KANIHA	786.2	904.8	842.7	3519.0	3489.9	786.2	904.8	842.7	3519.0	3489.9
BHUBANESWARI	1648.8	1692.6	1373.3	6699.3	5031.8	1648.8	1692.6	1373.3	6699.3	5031.8
JAGANNATH	1919.7	2190.1	2536.6	8487.9	11400.6	1919.7	2190.1	2536.6	8487.9	11400.6
BHARATPUR	947.8	1071.3	804.4	4104.3	4171.9	947.8	1071.3	804.4	4104.3	4171.9
HINGULA	1657.0	1676.1	1156.3	6779.5	4878.7	1657.0	1676.1	1156.3	6779.5	4878.7
TOTAL MCL	16460.3	17253.7	16700.0	68200.4	69424.8	16483.5	17346.2	16890.0	68463.6	70031.7

FIGS. IN '000 Tes.

STATE WISE DESPATCH FOR THE MONTH OF July '25						
STATE	THIS MONTH	LAST MONTH	SAME MONTH LAST YEAR	THIS YEAR	PROGRESSIVE	LAST YEAR
ANDHRA PRADESH	3948	4199	3182	15373		13111
BIHAR	150	54	540	281		1941
C.G.	1817	1966	2113	8025		8246
DELHI	0	0	0	0		4
GUJRAT	0	0	0	0		0
HARYANA	188	76	28	387		258
JHARKHAND	44	30	38	231		574
KARNATAKA	110	269	429	1574		2260
MADHYA PRADESH	95	82	45	388		237
MAHARASHTRA	1903	1309	1208	6016		5006
MEGHALAYA	0	0	0	4		0
ODISHA	5704	6763	5853	25971		25375
PUNJAB	0	0	34	0		953
RAJASTHAN	0	0	265	0		909
TAMILNADU	1598	1829	2240	6873		7601
TELENGANA	11	34	16	174		173
UP	70	0	38	70		228
W. BENGAL	822	663	671	2834		2547
TOTAL	16460	17254	16700	68200		69425

GRADEWISE DESPATCH & OFF TAKE FOR THE MONTH OF July 25													
GRADE	FOR THE MONTH - July-2025				OFFTAKE				PROGRESSIVE				
	DESPATCH		SAME MONTH LAST YEAR		THIS MONTH LAST MONTH		LAST MONTH LAST YEAR		DESPATCH		LAST YEAR		OFF TAKE
GCV(RANGE)	THIS MONTH	LAST MONTH	SAME MONTH LAST YEAR	THIS MONTH	LAST MONTH	THIS MONTH	LAST MONTH	SAME MONTH LAST YEAR	GRADE	THIS YEAR	LAST YEAR	THIS YEAR	LAST YEAR
G6 (5501-5800)									G6 (5501-5800)	0	2	0	2
G-7 (5201-5500)	1	1	6	1	1			6	G-7(5201-5500)	4	17	4	17
G-8 (4901-5200)	0	90	74	0	90			74	G-8(4901-5200)	199	216	199	216
G-9 (4601-4900)	0	0	0	0	0			0	G-9(4601-4900)	1	-73	1	73
G-10 (4301-4600)	11	25	50	11	25			50	G-10(4301-4600)	100	650	100	650
G-11 (4001-4300)	868	1210	2289	868	1210			2289	G-11(4001-4300)	5134	9280	5134	9280
G-12 (3701-4000)	5201	5903	5447	5201	5903			5447	G-12(3701-4000)	22732	26401	22732	26818
G-13 (3401-3700)	5590	5240	4417	5590	5240			4417	G-13(3401-3700)	20751	16919	20751	16919
G-14 (3101-3400)	4556	4489	3609	4813	4877			4099	G-14(3101-3400)	18104	12645	19536	13941
G-15 (2801-3100)	0	0	507	0	0			507	G-15(2801-3100)	8	2116	8	2116
G16	0	0	0	0	0			0	G16	0	0	0	0
Washed Coal	227	287	301						Washed Coal	1140	1106		
Rejects	7.2	7.9	0.0						Rejects	28.5	0.0		
Total	16460.295	17254	16700	16483.5	17346			16890	Total	68200	69425	68464	70032

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QUALITY CONTROL



MCL

Office of the General Manager (QC)

पो : जागृतीविहार, सम्बलपुर- 768020, ओडीशा

PO: Jagruti Vihar, Sambalpur- 768020, Odisha

दुरभाष/ Telephone No: 0663-2542061(O)/ 2542091(Fax)

ई-मेल/ e-Mail: gm-qc.mcl@nic.in

पत्रांक - एमसिएल एसबीपी / मप्र (गुण.निय)/25-26 / 363

दिनांक : 06.08.2025

सेवा में,

महा प्रबंधक (उत्पादन),

एमसिएल मुख्यालय बुर्ला

विषय - माह JUNE- 2025 का मासिक परफॉरमेंस रिपोर्ट

महशय,

माह JUNE- 2025 का मासिक परफॉरमेंस रिपोर्ट आपके सुचनार्थ एव अग्रिम कार्यवाही हेतु सलग्न कर भेजा जा रहा है।

PERIOD	JUNE'25	APRIL'25-JUNE'25
NO. OF SAMPLES COLLECTED	4462	13432
NO. OF SAMPLES REFFERRED	1080	3204
% of Sample Results Conforming to Declared Grade	74%	77%
% of Sample Results Above Declared Grade	10%	9%
% of Sample results below Declared Grade	16%	14%

भवदीय

06/08/2025

महा प्रबंधक (गुणवत्ता नियंत्रण)

FINANCE

Mahanadi Coalfields Limited, Sambalpur

Project wise Usage of Power

Period Prog May'25

U.N.I.T.S	Power Usage (kWH/Te In UG & kWH/Cum in OC)			
	May'24	May'25	Variation with Last Year	Adverse / Favourable
Talcher	-	-		
Deulbera	-	-		
Nandira	-	-		
Handidhua	-	-		
TALCHER AREA	290.22	437.59	51%	(A)
Orient 1&2	70.78	28.57	-60%	(F)
Orient 3	-	-		
Orient 4	-	-		
HRC	-	-		
HBI	84.72	28.07	-67%	(F)
ORIENT AREA	95.43	128.62	35%	(A)
TOTAL UG (COLL)	122.28	161.71	32%	(A)
Balanda	-	-		
Jagannath	5.68	1.55	-73%	(F)
Ananta	4.55	0.85	-81%	(F)
Bhubaneswari	-	-		
JAGANNATH AREA	8.54	-	-100%	(F)
Bharatpur	22.30	4.59	-79%	(F)
Chendipada	-	-		
BHARATPUR AREA	22.30	4.59	-79%	(F)
Lingaraj OCP	32.03	7.76	-76%	(F)
LINGARAJ AREA	32.03	7.76	-76%	(F)
Kaniha OCP	-	-		
KANIHA AREA	-	-	-	-
Hingula	7.54	1.43	-81%	(F)
Balaram	22.51	6.26	-72%	(F)
HINGULA AREA	11.12	2.47	-78%	(F)
Lajkura	14.98	1.32	-91%	(F)
Samaleswari	73.45	3.73	-95%	(F)
IB VALLEY AREA	34.41	2.62	-92%	(F)
Belpahar	21.09	4.12	-80%	(F)
Lakhanpur	-	-		
Lilari	-	-		
LAKHANPUR AREA	21.09	4.12	-80%	(F)
Basundhara West	-	38.84		(A)
Siarmal OCP	-	-		
MAHALAXMI AREA	6.02	-	-100%	(F)
Kulda	-	-		
Garjanbahal	3.34	0.34	-90%	(F)
BASUNDHARA AREA	6.02	2.93	-51%	(F)
TOTAL OC (REV)	16.51	4.05	-75%	(F)
MCL (REV)	20.27	4.88	-76%	(F)

Mahanadi Coalfields Limited, Sambalpur
Project wise Overtime - June 2025

Colliery	Normal Overtime						Total Sunday Overtime						Total Holiday Overtime						Total OT & Incent		
	Prog June			Prog June			Prog June			Prog June			Prog June			Production Incentives					
	(L/RS)	(L/HR)	(L/RS)	(L/Day)	(L/RS)	(L/RS)	(L/Day)	(L/RS)	(L/RS)	(L/Day)	(L/RS)	(L/Day)	(L/RS)	(L/RS)	(L/RS)	(L/RS)	(L/RS)	(L/RS)			
Talcher	0.02	36.89	23.94	0.07	61.79	60.34	0.06	60.34	0.01	32.52	0.01	26.36	-	-	-	-	-	84.28			
Deulbera	0.01	-	-	0.03	-	-	0.03	-	0.00	-	-	-	-	-	-	-	-	411.70			
Nandira	0.10	190.14	176.88	0.25	228.47	234.82	0.25	234.82	0.02	57.76	0.03	67.75	-	-	-	-	-	418.60			
Handihua	0.12	227.03	200.82	0.55	290.25	295.15	0.35	295.15	0.04	96.28	0.05	94.11	-	-	-	-	-	495.98			
TALCHER AREA	0.11	269.35	92.15	0.09	119.53	156.26	0.10	156.26	0.01	36.75	0.01	57.29	-	-	-	-	-	388.88			
Orient 1&2	0.00	1.57	-	0.03	11.86	-	0.03	-	0.00	7.04	0.01	-	-	-	-	-	-	13.42			
Orient 3	0.00	0.23	-	0.02	6.55	-	0.02	-	0.00	3.98	0.00	-	-	-	-	-	-	6.78			
Orient 4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
HRC	0.11	288.84	121.26	0.09	90.14	105.94	0.03	105.94	0.01	24.92	0.00	29.37	-	-	-	-	-	378.98			
HBI	0.22	559.99	213.41	0.22	228.08	262.20	0.25	262.20	0.02	72.69	0.04	86.66	-	-	-	-	-	788.07			
ORIENT AREA	0.34	787.02	414.23	0.58	518.34	557.36	0.59	557.36	0.07	162.97	0.08	180.77	-	-	-	-	-	1,305.36			
TOTAL UG (COLL)																		971.60			
Balanda	0.36	550.80	562.97	0.92	773.47	750.32	0.93	750.32	0.14	189.72	0.15	313.02	-	-	-	-	-	1,324.27			
Jagannath	0.35	578.06	397.24	1.16	1,038.61	951.26	1.34	951.26	0.19	271.44	0.18	392.94	-	-	-	-	-	1,542.67			
Ananta	0.21	278.39	289.52	0.63	483.52	488.79	0.64	488.79	0.11	129.50	0.11	207.92	-	-	-	-	-	761.91			
Bhubaneswari	0.21	278.39	289.52	0.63	483.52	488.79	0.64	488.79	0.11	129.50	0.11	207.92	-	-	-	-	-	761.91			
JAGANNATH AREA	0.92	1,407.25	1,249.73	2.70	2,295.59	2,190.37	2.72	2,190.37	0.44	590.66	0.44	913.87	-	-	-	-	-	3,628.84			
Bhatarpur	0.33	461.65	464.13	1.81	1,230.45	1,413.96	1.89	1,413.96	0.46	902.51	0.44	911.57	-	-	-	-	-	1,692.11			
Chendipada	0.00	0.33	-	0.00	4.49	-	-	-	0.00	3.08	-	-	-	-	-	-	-	4.82			
BHARATPUR AREA	0.33	461.99	464.13	1.81	1,234.94	1,413.96	1.89	1,413.96	0.46	905.59	0.44	911.57	-	-	-	-	-	1,696.92			
Lingaraj OCP	0.58	1,088.52	864.58	1.52	1,128.84	1,308.56	1.60	1,308.56	0.26	520.76	0.25	534.18	-	-	-	-	-	2,217.36			
LINGARAJ AREA	0.58	1,088.52	864.58	1.52	1,128.84	1,308.56	1.60	1,308.56	0.26	520.76	0.25	534.18	-	-	-	-	-	2,217.36			
Kaniha OCP	0.05	69.12	77.01	0.43	251.24	355.87	0.56	355.87	0.10	154.88	0.16	207.39	-	-	-	-	-	320.36			
KANIHA AREA	0.05	69.12	77.01	0.43	251.24	355.87	0.56	355.87	0.10	154.88	0.16	207.39	-	-	-	-	-	320.36			
Hingula	0.28	421.92	377.33	1.23	785.87	941.35	1.33	941.35	0.31	574.05	0.31	604.85	-	-	-	-	-	1,207.79			
Baleram	0.48	753.28	587.21	1.19	840.96	986.92	1.27	986.92	0.30	617.75	0.29	635.42	-	-	-	-	-	1,586.24			
HINGULA AREA	0.75	1,175.21	864.54	2.42	1,626.82	1,928.27	2.61	1,928.27	0.61	1,186.80	0.60	1,240.27	-	-	-	-	-	2,794.03			
Lajkura	0.19	305.27	266.40	0.29	233.78	253.21	0.30	253.21	0.05	106.62	0.07	127.77	-	-	-	-	-	470.26			
Samaleswari	0.19	305.27	266.40	0.29	233.78	253.21	0.30	253.21	0.05	106.62	0.07	127.77	-	-	-	-	-	470.26			
IB VALLEY AREA	0.34	554.34	577.13	0.78	633.84	724.58	0.81	724.58	0.13	294.91	0.19	355.51	-	-	-	-	-	1,175.60			
Int LBL	0.28	374.69	499.46	1.18	852.09	1,037.48	1.26	1,037.48	0.21	171.79	0.31	521.20	-	-	-	-	-	1,229.04			
Lakhanpur	0.00	-	-	0.01	-	-	0.00	-	0.00	-	0.00	-	-	-	-	-	-	0.75			
Ujari	0.28	374.69	499.46	1.18	852.09	1,037.48	1.26	1,037.48	0.21	171.79	0.31	521.20	-	-	-	-	-	1,229.04			
LAKHANPUR AREA	0.28	374.69	499.46	1.18	852.09	1,037.48	1.26	1,037.48	0.21	171.79	0.31	521.20	-	-	-	-	-	1,229.04			
Basundhara West	0.07	-115.11	37.23	0.26	181.46	182.84	0.26	182.84	0.07	138.29	0.00	143.83	-	-	-	-	-	297.52			
Sijamal OCP	0.01	17.45	17.80	0.04	21.27	20.65	0.03	20.65	0.01	16.05	0.01	17.58	-	-	-	-	-	38.72			
MAHALAXMI AREA	0.09	132.56	55.03	0.29	202.73	205.48	0.29	205.48	0.08	154.35	0.01	161.41	-	-	-	-	-	336.24			
Kulda	0.12	157.29	175.64	0.20	128.85	163.29	0.23	163.29	0.06	106.36	0.08	132.16	-	-	-	-	-	286.14			
Ganjaabahal	0.21	272.50	329.02	0.47	276.86	362.66	0.55	362.66	0.13	215.69	0.18	278.09	-	-	-	-	-	549.36			
BASUNDHARA AREA	0.33	429.79	504.66	0.67	405.72	525.95	0.78	525.95	0.18	322.05	0.26	410.24	-	-	-	-	-	835.50			
TOTAL OC (REV)	3.68	5,693.46	5,256.27	11.82	8,631.81	9,690.52	12.26	9,690.52	2.46	4,301.78	2.66	5,256.64	-	-	-	-	-	14,234.64			
MCL (REV)	4.02	6,480.48	5,670.50	12.39	9,150.15	10,247.88	12.85	10,247.88	2.52	4,464.75	2.74	5,436.41	-	-	-	-	-	15,540.00			

Mahanadi Coalfields Limited, Sambalpur

Project wise Usage of EXPLOSIVES

Period Prog June'25

UNITS	EXPLOSIVES Usage (Kg/Tn in UG & Kg/Cum in OC)				
	June'24	Target 22-23	June'25	Variation with Last Year	Adverse / Favourable
Talcher	-	-	-	-	-
Deulbera	-	-	-	-	-
Nandira	0.756	-	0.562	-26%	(F)
Handidhua	-	-	-	-	-
Service Unit	-	-	-	-	-
TALCHER AREA	0.756	-	0.562	-26%	(F)
Orient 1&2	0.452	-	0.478	6%	(A)
Orient 3	-	-	-	-	-
Orient 4	-	-	-	-	-
HRC	-	-	-	-	-
HBI	0.744	-	0.430	-42%	(F)
Service Unit	-	-	-	-	-
ORIENT AREA	0.594	-	0.450	-24%	(F)
TOTAL UG (COLL)	0.615	-	0.462	-25%	(F)
Balanda	-	-	-	-	-
Jaganath	0.466	-	0.446	-4%	(F)
Ananta	0.463	-	0.357	-23%	(F)
Service Unit	-	-	-	-	-
JAGANNATH AREA	0.463	-	0.366	-21%	(F)
Bhubaneswari	0.230	-	0.487	112%	(A)
JAGANNATH AREA	0.230	-	0.487	112%	(A)
Bharatpur	0.590	-	0.587	0%	(F)
Chendipada	-	-	-	-	-
Service Unit	-	-	-	-	-
BHARATPUR AREA	0.590	-	0.587	0%	(F)
Lingaraj OCP	0.334	-	0.373	12%	(A)
Service Unit	-	-	-	-	-
LINGARAJ AREA	0.334	-	0.373	12%	(A)
Kaniha OCP	0.197	-	0.440	123%	(A)
Service Unit	-	-	-	-	-
KANIHA AREA	0.197	-	0.440	123%	(A)
Hingula	0.482	-	0.496	3%	(A)
Balaram	0.280	-	0.310	11%	(A)
Service Unit	-	-	-	-	-
HINGULA AREA	0.420	-	0.448	7%	(A)
Lajkura	0.463	-	0.535	16%	(A)
Samaleswari	0.447	-	0.551	23%	(A)
Service Unit	-	-	-	-	-
IB VALLEY AREA	0.451	-	0.547	21%	(A)
LBL	0.418	-	0.304	-27%	(F)
Lakhanpur	-	-	-	-	-
Lilari	-	-	-	-	-
Service Unit	-	-	-	-	-
LAKHANPUR AREA	0.418	-	0.304	-27%	(F)
Basundhara West	0.240	-	-	-100%	(F)
Sarmal OCP	0.229	-	0.329	44%	(A)
Service Unit	-	-	-	-	-
MAHALAXMI AREA	0.229	-	0.329	44%	(A)
Kulda	0.338	-	0.467	38%	(A)
Garjanbahal	0.138	-	0.370	167%	(A)
Service Unit	-	-	-	-	-
BASUNDHARA AREA	0.226	-	0.406	80%	(A)
TOTAL OC (REV)	0.381	-	0.404	6%	(A)
MCL (REV)	0.382	-	0.216	-44%	(F)

Mahanadi Coalfields Limited, Sambalpur
Project wise Vaiance Report - DIESEL

UNITS	Prog June 24				Prog June 25				Variance					
	Qty. Litrs	Rate. Rs.	Amount. L.Rs.	Usage (ltr/Te in UG & Ltr/Cum in OC)	Qty. Litrs	Rate. Rs.	Amount. L.Rs.	Usage (ltr/Te in UG & Ltr/Cum in OC)	Qty. Litrs	Rate. Rs.	Amount. L.Rs.	Usage		
	Abs	%	Abs	%	Abs	%	Abs	%	Abs	%	Abs	%		
Talcher	0.001	93.67	0.05	-	-	-	-	-	-0.00	-100%	-93.67	-100%	-0.05	-100%
Deulbera	0.032	93.78	3.02	-	0.006	93.67	0.56	-	-0.03	-81%	-0.11	0%	-2.46	-81%
Nandira	0.060	93.80	5.63	0.453	-0.090	93.85	8.45	0.910	0.03	50%	0.05	0%	2.82	50%
Handidhwa			0.36	-	0.001	93.80	0.14	-	0.00	-	93.80	-	-0.22	-62%
TALCHER AREA	0.093	97.65	9.06	0.701	0.097	93.84	9.15	0.986	0.00	5%	-3.81	-4%	0.09	1%
Orient 1&2	0.057	92.81	5.28	0.122	-	-	-	-	-0.06	-100%	-92.81	-100%	-5.28	-100%
Orient 3				-	-	-	-	-	-0.00	-100%	-91.98	-100%	-0.06	-100%
Orient 4	0.001	91.98	0.06	-	-	-	-	-	-0.00	-100%	-91.98	-100%	-0.06	-100%
HRC				0.126	0.030	91.95	2.77	0.063	-0.03	-46%	-126.35	-58%	-9.46	-77%
HBI	0.056	218.31	12.23	-	0.030	91.95	2.77	0.037	-0.08	-73%	-62.77	-41%	-14.79	-84%
ORIENT AREA	0.114	154.72	17.56	0.125	0.030	91.95	2.77	0.037	-0.08	-73%	-62.77	-41%	-14.79	-84%
TOTAL UG (COLL)	0.206	129.06	26.62	0.188	0.128	93.39	11.91	0.138	-0.08	-38%	-35.66	-28%	-14.70	-55%
Balandia	5.961	94.47	563.15	1.511	6.501	93.23	606.04	1.342	0.54	9%	-1.24	-1%	42.89	8%
Jagannath	12.284	95.54	1,173.52	0.629	9.839	93.28	917.78	0.435	-2.44	-20%	-2.26	-2%	-255.74	-22%
Ananta	2.818	95.63	269.46	-	2.632	93.28	245.48	-	-0.19	-7%	-2.35	-2%	-23.97	-9%
Bhubaneswarl	10.150	93.44	948.39	2.119	7.730	92.72	716.72	1.238	-2.42	-24%	-0.72	-2%	-231.67	-24%
Bharatpur	4.083	93.66	382.42	0.243	10.128	93.74	949.35	0.673	5.04	148%	0.07	0%	566.93	148%
Lingaraj OCP	0.891	93.74	83.51	-	0.367	93.65	34.37	-	-0.52	-59%	-0.10	0%	-49.14	-59%
Kaniha OCP	5.569	93.89	522.92	0.587	6.448	93.18	600.78	0.801	0.88	16%	-0.72	-1%	77.86	15%
Hingula	10.343	93.07	962.60	0.911	8.729	92.93	811.10	0.995	-1.61	-16%	-0.14	0%	-151.50	-16%
Balaram	4.265	92.04	392.55	5.938	4.278	92.04	393.77	1.193	0.01	0%	0.00	0%	1.23	0%
Lajkura	6.149	91.16	392.55	0.893	6.741	92.04	620.48	0.776	0.59	10%	0.88	1%	227.94	58%
Samaleswari	20.221	94.58	1,912.46	0.891	22.882	92.86	2,124.75	0.814	2.66	13%	-1.72	-2%	212.29	11%
L&L	3.085	92.24	284.53	1.417	0.304	92.30	28.03	-	-2.78	-90%	0.06	0%	-256.50	-90%
Basundhara West	2.476	77.97	193.06	-	2.654	90.79	240.93	-	0.18	7%	12.82	16%	47.87	25%
Kulda	12.821	125.27	1,606.00	1.694	8.645	93.02	804.15	1.264	-4.18	-33%	-32.25	-26%	-801.85	-50%
Garjanbahal				0.954	97.876	92.91	9,093.74	0.868	-3.24	-3%	-4.55	-5%	-761.38	-8%
TOTAL OC (REV)	101.115	97.46	9,855.12	0.954	97.876	92.91	9,093.74	0.868	-3.24	-3%	-4.55	-5%	-761.38	-8%
MCL (REV)	101.321	97.53	9,881.74	1.152	98.004	92.91	9,105.65	0.864	-3.32	-3%	-4.62	-5%	-776.08	-8%

EXCAVATION

"Departmental Capacity Utilisation"

based on Capacity as on 1.4.2025

Month: July-2025							
Project	Mine Capacity as on 1.4.2025	Mine Capacity for the month Jul-25	Composite Production Jul-25	% Capacity Utilisation		GROWTH OVER LAST YEAR (%)	
	(MM3)	(MM3)	(MM3)	Jul-25 (%)	Jul-24 (%)		
31 0.0154	Jagannath	5.62	0.477	0.099	20.67	15.59	98.672
31 0.03247	Ananta	11.85	1.006	0.513	50.96	65.21	512.892
31 0.04786	JAGANNATH AREA	17.47	1.484	0.612	41.22	47.41	-13.06
31 0							
31 0.01666	Bharatpur	6.08	0.516	0.079	15.34	18.77	79.233
31 0.01666	BHARATPUR AREA	6.08	0.516	0.079	15.34	18.77	-18.25
31 0.03186	Lingaraj	11.63	0.988	0.351	35.54	45.08	351.092
31 0.03186	Lingaraj Area	11.63	0.988	0.351	35.54	45.08	-21.15
31 0							
31 0.02227	Hingula	8.13	0.690	0.197	28.59	41.12	197.388
31 0.0209	Balaram	7.63	0.648	0.112	17.35	27.91	112.426
31 0.04318	HINGULA AREA	15.76	1.339	0.310	23.15	31.58	-26.71
31 0							
31 0.00923	Lajkura	3.37	0.286	0.053	18.37	34.39	52.59
31 0.01433	Samleswari	5.23	0.444	0.245	55.19	46.10	245.17
31 0.02356	IB VALLEY AREA	8.6	0.730	0.298	40.77	42.97	-5.13
31 0							
31 0.04545	INT LBL	16.59	1.409	0.666	47.26	43.64	665.898
31 0.04545	LAKHANPUR AREA	16.59	1.409	0.666	47.26	43.64	8.29
31 0							
31 0.00882	Basundhara (W)	3.22	0.273	0.000	0.00	19.99	0
31 0.00882	MAHALAXMI AREA	3.22	0.273	0.000	0.00	19.99	-100.00
31 0							
31 0.03704	Garjanbahal	13.52	1.148	0.149	12.96	9.96	148.781
31 0.03704	BASUNDHARA AREA	13.52	1.148	0.149	12.96	9.96	30.09
31 0.25441	M C L	92.86	7.89	2.46	31.24	34.51	-9.46
Departmental Mine Capacity as on 1.4.25 as per CMPDIL :92.86MCum							
Departmental Mine Capacity as on 1.4.24 as per CMPDIL :102.57MCum							

"Departmental Capacity Utilisation"

based on Capacity as on 1.4.2025

Month: April to July-2025								
Project	Mine Capacity as on 1.4.2025	Mine Capacity for the month April to Jul- 25	Composite Production April to Jul- 25	% Capacity Utilisation		GROWTH OVER LAST YEAR (%)		
	(MM3)	(MM3)	(MM3)	April to Jul- 25 (%)	April to Jul- 24 (%)			
per day capacity								
122 0.0154	Jagannath	5.62	1.878	0.583	31.04	23.32	33.09	583.02
122 0.03247	Ananta	11.85	3.961	2.459	62.09	65.73	-5.54	2459.173
122 0.04786	JAGANNATH AREA	17.47	5.839	3.042	52.10	50.52	8.12	
122 0								
122 0.01666	Bharalpur	6.08	2.032	0.519	25.55	27.46	-6.96	519.193
122 0.01666	BHARATPUR AREA	6.08	2.032	0.519	25.55	27.46	-6.96	
122 0.03186	Lingaraj	11.63	3.887	1.643	42.27	49.56	-14.70	1643.342
122 0.03186	Lingaraj Area	11.63	3.887	1.643	42.27	49.56	-14.70	
122 0								
122 0.02227	Hingula	8.13	2.717	0.894	32.90	40.26	-18.29	893.961
122 0.0209	Balaram	7.63	2.550	0.889	34.85	30.34	14.85	888.694
122 0.04318	HINGULA AREA	15.76	5.268	1.783	33.84	33.10	2.24	
122 0								
122 0.00923	Lajkura	3.37	1.126	0.411	36.50	42.30	-13.71	411.168
122 0.01433	Samleswari	5.23	1.748	0.020	58.37	33.20	75.80	1020.32
122 0.02356	IB VALLEY AREA	8.6	2.875	1.431	49.80	35.63	39.77	
122 0								
122 0.04545	INT LBL	16.59	5.545	3.183	57.41	44.90	27.86	3183.366
122 0.04545	LAKHANPUR AREA	16.59	5.545	3.183	57.41	44.90	27.86	
122 0								
122 0.00882	Basundhara (W)	3.22	1.076	0.000	0.00	21.21	-100.00	0
122 0.00882	MAHALAXMI AREA	3.22	1.076	0.000	0.00	21.21	-100.00	
122 0								
122 0.03704	Garjanbahal	13.52	4.519	0.784	17.35	19.16	-9.42	784.243
122 0.03704	BASUNDHARA AREA	13.52	4.519	0.784	17.35	19.16	-9.42	
122 0.25441	M C L	92.86	31.04	12.39	39.91	37.03	7.77	
Departmental Mine Capacity as on 1.4.25 as per CMPDIL :92.86MCum								
Departmental Mine Capacity as on 1.4.24 as per CMPDIL:102.57MCum								

% AVAILABILITY of HEMM (Absolute)										
Jul-25										
EQUIPMENT ->	SHOVEL		SURFACE MINER		DUMPER		DOZER		DRILL	
PROJECT / AREA	Jul-25	Jul-24	Jul-25	Jul-24	Jul-25	Jul-24	Jul-25	Jul-24	Jul-25	Jul-24
Jagannath	91	90			84	81	53	60	83	91
Ananta	77	72	89	79	81	75	60	76	96	96
JAGANNATH AREA	82	79	89	79	82	78	57	72	89	93
Bhubaneswari	0	96					68	97		
Bhubaneswari Area	0	96					68	97		
Bharatpur	88	94			89	88	61	73	96	96
BHARATPUR AREA	88	94			89	88	61	73	96	96
Lingaraj	73	75	87	88	88	82	77	77	83	95
Lingaraj Area	73	75	87	88	88	82	77	77	83	95
Balaram	90	70	88	85	76	81	78	82	98	94
Hingula	87	73	87	90	54	81	66	83	96	97
HINGULA AREA	88	71	88	87	68	81	73	82	97	96
Lajkura	69	76			81	87	93	89	89	96
Samleswari	86	93	89	92	88	96	66	92	47	97
IB VALLEY AREA	77	85	89	92	85	92	78	90	68	97
ILBL OCP	83	92	79	87	85	90	83	72	91	97
LAKHANPUR AREA	83	92	79	87	85	90	83	72	91	97
Basundhara We	73	96		65	96	78	96	95	96	96
MAHALAXMI AREA	73	96		65	96	78	96	95	96	96
Garjanbahal	74	97	77	82	97	97	78	83	99	99
Kulda	88	95			96	96	91	83		
BASUNDHARA AREA	76	97		82	97	97	83	83	99	99
M C L	80	86	86	84	85	87	74	80	89	96
CMPDI NORM ->	80%				67%		70%		78%	

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%UTILIZATION OF HEMM(Absolute)										
Jul-25										
EQUIPMENT ->	SHOVEL		SURFACE MINER		DUMPER		DOZER		DRILL	
PROJECT / AREA	Jul-25	Jul-24	Jul-25	Jul-24	Jul-25	Jul-24	Jul-25	Jul-24	Jul-25	Jul-24
Jagannath	21	15		21	8	8	7	10	4	2
Ananta	7	16	34	56	8	15	15	22	7	9
JAGANNATH AREA	13	16	34	48	8	12	11	16	6	5
Bhubaneswari	0	33					12	17		
Bhubaneswari Area	0	33					12	17		
Bharatpur	7	12			3	10	13	19	3	6
BHARATPUR AREA	7	12			3	10	13	19	3	6
Lingaraj	16	17	31	46	9	12	14	17	5	10
Lingaraj Area	16	17	31	46	9	12	14	17	5	10
Balaram	16	11	14	31	2	5	9	16	2	3
Hingula	13	15	34	36	1	7	14	19	0	2
HINGULA AREA	15	12	24	33	2	6	11	17	1	2
Lajkura	12	23			8	21	12	14	6	9
Samleswari	21	23	51	37	4	7	14	15	1	5
IB VALLEY AREA	16	23	51	37	6	13	14	20	3	7
Lakhanpur(LBL)	16	16	43	49	4	7	27	31	2	2
LAKHANPUR AREA	16	16	43	49	4	7	27	31	2	2
Basundhara We	3	17		20	1	12	2	11	0	0
MAHALAXMI AREA	3	17		20	1	12	2	11	0	0
Garjanbahal	2	12	53	9	1	6	9	26	1	1
Kulda	5	16			0	18	17	17		
BASUNDHARA AREA	2	13	53	9	1	7	12	23	1	1
M C L	11	16	34	39	4	9	15	20	3	4
CMPDI NORM ->	58%				50%		45%		40%	

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"% AVAILABILITY of HEMM (Absolute)

April to Jul 25

EQUIPMENT -> PROJECT / AREA	SHOVEL		SURFACE MINER		DUMPER		DOZER		DRILL	
	April to Jul 25	April to Jul 24	April to Jul 25	April to Jul 24	April to Jul 25	April to Jul 24	April to Jul 25	April to Jul 24	April to Jul 25	April to Jul 24
Jagannath	88	90			79	81	74	56	82	93
Ananta	76	65	87	79	78	79	68	77	95	91
JAGANNATH AREA	81	74	87	79	78	80	71	68	89	92
Bhubaneswari	38	83					65	72		
Bhubaneswari Area	38	83					65	72		
Bharatpur	88	82			91	90	67	78	96	96
BHARATPUR AREA	88	82			91	90	67	78	96	96
Lingaraj	69	70	86	88	86	76	78	70	89	91
Lingaraj Area	69	70	86	88	86	76	78	70	89	91
Balaram	72	74	88	85	69	74	82	76	72	94
Hingula	84	60	87	89	62	71	66	74	87	99
HINGULA AREA	78	68	87	87	67	73	75	75	82	97
Lajkura	74	81			77	87	92	86	90	92
Samleswari	88	90	90	88	90	95	78	93	52	97
IB VALLEY AREA	80	86	90	88	83	92	84	90	71	95
ILBL OCP	78	88	83	82	83	90	84	80	90	98
LAKHANPUR AREA	78	88	83	82	83	90	84	80	90	98
Basundhara We	90	91		81	96	79	96	85	95	92
MAHALAXMI AREA	90	91		81	96	79	96	85	95	92
Garjanbahal	81	97	80	86	96	98	76	85	99	99
Kulda	45	81			96	96	83	69		
BASUNDHARA AREA	78	83	80	86	96	98	79	79	99	99
M C L	80	81	86	84	83	86	77	77	88	96
CMPDI NORM ->	80%				67%		70%		78%	

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%UTILIZATION OF HEMM(Absolute)**April to Jul 25**

EQUIPMENT ->	SHOVEL		SURFACE MINER		DUMPER		DOZER		DRILL	
	April to Jul 25	April to Jul 24	April to Jul 25	April to Jul 24	April to Jul 25	April to Jul 24	April to Jul 25	April to Jul 24	April to Jul 25	April to Jul 24
PROJECT / AREA										
Jagannath	21	20		16	13	11	8	10	8	4
Ananta	9	15	38	55	11	18	16	21	5	12
JAGANNATH AREA	14	17	38	46	12	15	12	15	6	8
Bhubaneswari	3	26					10	13		
Bhubaneswari Area	3	26					10	13		
Bharatpur	10	14			8	13	13	19	4	12
BHARATPUR AREA	10	14			8	13	13	19	4	12
Lingaraj	20	21	34	47	11	16	14	16	6	13
Lingaraj Area	20	21	34	47	11	16	14	16	6	13
Balaram	16	15	22	32	5	8	11	16	3	5
Hingula	14	19	29	35	6	12	13	19	1	2
HINGULA AREA	15	16	25	33	5	9	12	17	1	3
Lajkura	17	27			11	21	14	15	9	10
Samleswari	28	22	45	33	9	6	16	25	2	4
IB VALLEY AREA	22	24	45	33	10	12	15	20	5	7
Lakhanpur(LBL)	22	21	45	47	8	9	29	30	3	5
LAKHANPUR AREA	22	21	45	47	8	9	29	30	3	5
Basundhara We	2	14		27	1	8	3	10	0	6
MAHALAXMI AREA	2	14		27	1	8	3	10	0	6
Garjanbahal	7	20	44	14	6	13	13	27	2	6
Kulda	6	15			12	21	16	19		
BASUNDHARA AREA	7	19	44	14	6	13	14	24	2	6
M C L	14	18	36	39	8	12	15	20	4	7
CMPDI NORM ->	58%				50%		45%		40%	

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ELECTRICAL & MECHANICAL

Feeder Breaker/ CHP Crushing Information for MOC (Capacity more than 1MTY) for the month of July 2025 and progressive up to July 2025

Subsidiary - Mahanadi Coalfields Limited													
Name of Area	Name of CHP	Existing Annual Capacity of CHP's (L/T)	Name of Linked Mines	Total Dispatch of Linked Mines (L/T)		Total Coal Handled (L/T) by CHP		Percentage of total despatch through CHP		Percentage Capacity utilisation of CHP		Reasons for low capacity utilization	Action Taken
				Current Month (July 2025)	Progressive of the current year	Current Month (July 2025)	Progressive of the current year	Current Month (July 2025) (%)	Progressive of the current year (%)	Current Month (July 2025) (%)	Progressive of the current year (%)		
Jagannath	CHP-2.0	30	Jagannath	2.09	12.42	0.000	0.000	0.00	0.00	0.00	0.00	1. Feeder Breakers (FB) in MCL are stand alone cks with crushing arrangement. Only RoM coal is fed to FB. Utilization of FB is limited by the production of RoM coal. More than 95% of coal production at MCL is through Surface Miner, size of this coal is less than 100mm. 100% Conventional/RoM coal dispatched after crushing through the FBs. 2. CHP at Jagannath Area is dedicated for TTPS. At present TTPS plant is not operating. Hence, no crushing & dispatch at Jagannath CHP.	
	FB 4.0			15.92	71.27	0.000	0.000	0.00	0.00	0.00	0.00		
Ananta	FB 7.0	10	Ananta	15.92	71.27	0.000	0.000	0.00	0.00	0.00	0.00		
ib valley	FB 2.0	10	Lajkura	4.24	9.25	0.497	1.356	11.72	14.57	56.49	40.58		
	Lajkura CHP/RLS	150	Samlaswari	12.46	46.69	8.841	31.545	70.95	57.57	69.40	62.92	Due to less rake supply by railways and due to major b/d maintenance work	
Bhubaneswari	Ph-1 CHP/SILO	100	Bhubaneswari	15.43	65.94	5.824	24.521	38.06	37.19	69.16	73.35	Due to less rake supply by railways and due to major b/d maintenance work	
	New CHP (SILO I and SILO II)	160	Lingaraj	16.47	65.97	10.515	43.181	63.85	65.46	77.38	80.74	Less availability of coal, less rake supply and C-6A CST replacement work and other maintenance work.	
Bharatpur	Old CHP/SILO	50	Bharatpur	9.47	41.04	0.809	3.995			19.04	23.90	C4 conveyor was under breakdown from dt13.07.25 to month end. Plant is more than 35 yrs old. Scheme for renovation has been prepared & submitted by RL-VII CMP/PI which is under consideration at MCL	
	New SILO	150	Bharatpur			2.135	7.976	31.09	29.17	16.76	15.91	Less coal supply, less rake supply & due to major b/d maintenance work. Besides, there is no comprehensive contract.	The financial bid for O&M contract has been opened.
Total		660		76.09	312.58	28.671	112.574	37.58	36.92	51.15	51.03		

Mahanadi Coalfields Limited

STATEMENT OF SDL PRODUCTION FOR THE MONTH OF JULY 2025 & PROGRESSIVE UP TO JULY 2025-VIS-JULY 2024

Sl.No.	MINE	COAL PRODUCTION IN TONNE		%Growth		M/C on Roll		MIC		TPD /Mc on roll basis		% Availability		% Utilization		% Availability		% Utilization		
		JULY25	Prog.	JULY24	Prog.	Yearly	Monthly	JULY25	JULY24	working	JULY25	JULY24	Prog.	JULY25	Prog.	JULY24	Prog.	JULY24	Prog.	
1	Narofira	1398	11285	4069	17305	-34.79	-65.64	6	7	2	8.63	18.26	23.77	35.04	40.61	14.58	62.37	64.03	22.45	24.48
	Talcher area	1398	11285	4069	17305	-34.79	-65.64	6	7	2	8.63	18.26	23.77	35.04	40.61	14.58	62.37	64.03	22.45	24.48

STATEMENT OF LHD PRODUCTION FOR THE MONTH OF JULY 2025 & PROGRESSIVE UP TO JULY 2025-VIS-JULY 2024

Sl.No.	MINE	COAL PRODUCTION IN TONNE		%Growth		M/C on Roll		MIC		TPD /Mc on roll basis		% Availability		% Utilization		% Availability		% Utilization		
		JULY25	Prog.	JULY24	Prog.	Yearly	Monthly	JULY25	JULY24	working	JULY25	JULY24	Prog.	JULY25	Prog.	JULY24	Prog.	JULY24	Prog.	
1	OR-2	10000	44440	16410	63025	-39.06	-29.49	7	7	6	62.91	61.84	86.83	58.24	52.37	28.12	43.83	47.41	30.40	34.38
2	HBI	17070	65070	16625	60995	6.68	2.58	7	7	7	90.32	90.25	87.96	81.17	80.18	27.60	60.40	84.77	25.71	24.56
	Orient area	27070	109510	33035	124020	-11.70	-18.06	14	14	13	71.61	75.94	87.39	69.71	66.27	27.86	52.12	56.09	28.06	29.47

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POWER CONSUMPTION REPORT FOR JULY 2025

Billing point with Consumer No.	Consumer	Contract Demand	Maximum Demand	Over Drawal Charges		Power Factor	Energy Consumed	Billed Amount	Coal Production	Over Burden Removal	Specific Consumption		Power cost		Unit price
				KVA	Rs						Coal	Rs / CuM	Coal	Rs / CuM	
Jorabaga S/s, BRL/7-0035	Colliery / Project	30000.00	30874.82	218705.00	0.93	14388160	90458434	3774847	6625628	3.81	1.62	23.96	10.16	6.29	
	Integrated LBL					7717777	48521701	2391457	4571604	3.23	1.28	20.29	8.07	6.29	
	Samalteswari OCP					1387781	8724987	985869	1543099	1.41	0.65	8.85	4.08	6.29	
	Lajkura OCP					551418	3466770	370451	510925	1.49	0.75	9.36	4.72	6.29	
	CWS, IB C.F.					62569	393370							6.29	
	Central Hospital, Ib Valley Coalfields					252096	1584932							6.29	
	OC 2					1791384	11262439	10000		179.14		1126.24		6.29	
	OC 3					460590	2895732	0						6.29	
	OC 4					339440	2134061	0						6.29	
	HRC					266086	1672887	0						6.29	
	HBI					1559018	9801554	17070		91.33		574.20		6.29	
Nandira S/s, LRI-21		42000.00	35855.61	0.00	0.99	19109200	11158549	6267378	7212551	3.05	1.74	17.80	10.15	5.84	
	Jagannath OCP					1506654	8795769	174934	220586	8.61	4.62	50.28	26.98	5.84	
	Balanida OCP					1679586	9805341	0	0					5.84	
	Ananta OCP					739182	4315306	1586342	1551639	0.47	0.29	2.72	1.72	5.84	
	Bhubaneswari OCP					800552	4673585	1257345	1396818	0.64	0.37	3.72	2.17	5.84	
	C.W.S., Talcher					498996	2913115							5.84	
	Hingula OCP					670425	3913909	952246	1273176	0.70	0.36	4.11	2.12	5.84	
	Bairam OCP					1226262	7158857	246692	358444	4.97	2.42	29.02	14.12	5.84	
	Talcher Mine					1555903	9083285							5.84	
	Deulbera Mine					470230	2745179							5.84	
	Nandira Mine					397904	2322942	1398		284.62		1661.62		5.84	
	NSCH-Central Colony, CGM (JA) Office Colony					882882	5154219							5.84	
	IWSS, Talcher					499017	2913236							5.84	
	Handidhwa Mine					509539	2974661							5.84	
	Lingaraj OCP					4106578	23973994	1198941	1346323	3.43	1.99	20.00	11.59	5.84	
	Bharatpur OCP					3565490	20815150	849480	1065565	4.20	2.26	24.50	13.20	5.84	
Basundhara, RRL/2-0016		10000.00	11524.45	381112.50	0.99	4393001	30980679	3935352	2278623	1.12	0.94	7.87	6.66	7.05	
	Kulda OCP					579900	4089618	1284932	594880	0.45	0.42	3.18	2.99	7.05	
	Garjanbahal OCP					579900	4089618	1299993	543299	0.45	0.44	3.15	3.08	7.05	
	Siarnal OCP					1987001	14012891	1350427	1140444	1.47	1.02	10.38	7.17	7.05	
	Basundhara (W) OCP					1246200	8788552	0	0					7.05	
Kaniha, LRI-0067		665.50	532.40	0.00	0.93	120672	943421	745751	343733	0.16	0.15	1.27	1.19	7.82	
Bhubaneswar Office, 51LI		115.00	94.08	0.00	1.00	399816	273466							0.68	
A.V.Colony, BRL/1-0076		1400.00	798.18	0.00	0.94	216770	1241516							5.73	
J.V.Office, BRL/1-0025		900.00	672.00	0.00	1.00	191626	1233931							6.44	
J.V.Colony, BRL/1-0077		560.00	510.00	0.00	0.99	146190	782890							5.36	
TOTAL-MCL		85640.50	80661.54	599817.50	0.97	38965434	237472886	14723328	16460535	2.65	1.54	16.13	9.37	6.09	

POWER CONSUMPTION REPORT FOR JULY 2025

Billing point with Consumer No.	Consumer	Contract Demand	Maximum Demand	Over Drawal Charges	Power Factor	Energy Consumed	Billed Amount	Coal Production	Over Burden Removal	Specific Consumption		Power cost		Unit price
										Coal	Comp	Coal	Comp	
	Colliery / Project	KVA	KVA	Rs		K.W.H.	Rs	Te	CuM	KWH / Te	KWH / CuM	Rs / T _p	Rs / CuM	Rs / KWH
Jorabaga S/s, BRL/1-0035		30000.00	30874.82	218705.00	0.93	14388160	90458434	3774847	6625628	3.81	1.62	23.96	10.16	6.29
	Integrated LBL					7717777	48521701	2391457	4571604	3.23	1.28	20.29	8.07	6.29
	Samaleswari OCP					1387781	8724987	985869	1543099	1.41	0.65	8.85	4.08	6.29
	Lajkura OCP					551418	3466770	370451	510925	1.49	0.75	9.36	4.72	6.29
	CWS, IB C.F.					62569	393370							6.29
	Central Hospital, Ib Valley Coalfields					252096	1584932							6.29
	OC 2					1791384	11262439	10000		179.14		1126.24		6.29
	OC 3					460590	2895732	0						6.29
	OC 4					339440	2134061	0						6.29
	HRC					266086	1672887	0						6.29
	HBI					1559018	9801554	1707		91.33		574.20		6.29
Nandira S/s, LRI-21		42000.00	35655.61	0.00	0.99	19109200	111558549	6267378	7212551	3.05	1.74	17.80	10.15	5.84
	Jagannath OCP					1506654	8795769	174934	220586	8.61	4.62	50.28	26.98	5.84
	Balanda OCP					1679586	9805341	0	0					5.84
	Ananta OCP					739182	4315306	1586342	1551639	0.47	0.29	2.72	1.72	5.84
	Bhubaneswari OCP					800552	4673585	1257345	1398818	0.64	0.37	3.72	2.17	5.84
	C.W.S., Talcher					498996	2913115							5.84
	Hingula OCP					670425	3913909	952246	1273176	0.70	0.36	4.11	2.12	5.84
	Balram OCP					1226262	7158857	246692	358444	4.97	2.42	29.02	14.12	5.84
	Talcher Mine					1555903	9083285							5.84
	Deulbera Mine					470230	2745179							5.84
	Nandira Mine					397904	2322942	1398		284.62		1661.62		5.84
	NSCH, Central Colony, CGM (JA) Office Colony					882882	5154219							5.84
	IWSS, Talcher					499017	2913236							5.84
	Handidhua Mine					509539	2974661							5.84
	Lingaraj OCP					4106578	23973994	1198941	1346323	3.43	1.99	20.00	11.59	5.84
	Bharatpur OCP					3565490	20815150	849480	1065565	4.20	2.26	24.50	13.20	5.84
Basundhara, RRL/2-0016		10000.00	11524.45	381112.50	0.99	4393001	30980679	3935352	2278623	1.12	0.94	7.87	6.66	7.05
	Kulda OCP					579900	4089618	1284932	594880	0.45	0.42	3.18	2.99	7.05
	Garjanbahal OCP					579900	4089618	1299993	543299	0.45	0.44	3.15	3.08	7.05
	Siarnal OCP					1987001	14012891	1350427	1140444	1.47	1.02	10.38	7.17	7.05
	Basundhara (W) OCP					1246200	8788552	0	0					7.05
Kaniha, LRI-0067		665.50	532.40	0.00	0.93	120672	943421	745751	343733	0.16	0.15	1.27	1.19	7.82
Bhubaneswar Office, 51L		115.00	94.08	0.00	1.00	399816	273466							0.68
A.V.Colony, BRL/1-0076		1400.00	798.18	0.00	0.94	216770	1241516							5.73
J.V.Office, BRL/1-0025		900.00	672.00	0.00	1.00	191626	1233931							6.44
J.V.Colony, BRL/1-0077		560.00	510.00	0.00	0.99	146190	782890							5.36
TOTAL MCL		85640.50	60661.54	599817.50	0.97	38965434	237472886	14743328	16460535	2.65	1.54	16.13	9.37	6.09

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POWER CONSUMPTION REPORT FOR JULY 2025 (PROGRESSIVE)

Billing point with Consumer No.	Consumer Colliery / Project	Contract Demand KVA	Maximum Demand KVA	Over Drawal Charges Rs	Energy Consumed K.W.H.	Billed Amount Rs	Coal Production Te	Over Burden Removal CuM	Specific Consumption		Power cost		Unit price Rs / KWH	Power Factor
									Coal KWH / Te	Comp KWH / CuM	Coal Rs/Te	Comp Rs / CuM		
Jorabaga S/s, BRL/7-0035	30000.00	30874.82	218705.00	55227300	341500504	16349625	43162010	3.38	1.04	20.89	6.44	6.18		
Integrated LBL				25672113	158744668	11107612	29533665	2.31	0.71	14.29	4.38	6.18		
Samateswari OCP				6153109	38048026	3741074	10348756	1.64	0.49	10.17	3.02	6.18		
Lajkura OCP				2444865	15117933	1391429	32795689	1.76	0.59	10.87	3.67	6.18		
CWS, IB C.F.				257628	1593055							6.18		
Central Hospital, Ib Valley Coalfields				1117739	6911588							6.18	0.95	
OC 2				7942592	49113376	44440		178.73		1105.16		6.18		
OC 3				2042153	12627744							6.18		
OC 4				1505000	9306237							6.18		
HRC				1179767	7295144							6.18		
MBL				6912335	43742733	65070*		106.23		656.87		6.18		
Nandira S/s, LRI-21	42000.00	37897.33	0.00	76927400	451526158	30224601	40468386	2.55	1.31	14.94	7.70	5.87		
Jagannath OCP				6079889	35685853	1131196	834272	5.37	4.01	31.55	23.54	5.87		
Balanda OCP				6777118	39778365							5.87		
Ananta OCP				2982855	17507899	8658986	7291387	0.34	0.24	2.02	1.40	5.87		
Bhubaneswari OCP				3230508	18961497	6257889	12061189	0.52	0.20	3.03	1.20	5.87		
C.W.S., Talcher				1876476	11013993							5.87		
Hingula OCP				2731930	16035092	3683903	8784342	0.74	0.25	4.35	1.46	5.87		
Balram OCP				4948394	29044649	1170318	1255098	4.23	2.52	24.82	14.82	5.87	0.97	
Talcher Mine				6276216	36838312							5.87		
Deulbera Mine				1897540	11137629							5.87		
Nandira Mine				1605680	9424552	11285		742.28		836.14		5.87		
NSCH Central Colony, CGM (JA) Office Colony				3562734	20911504							5.87		
IWSS, Talcher				2013708	11819480							5.87		
Handidhwa Mine				1988384	11670840							5.87		
Lingaraj OCP				1656800	97246047	5910964	5226293	2.80	1.89	16.45	11.07	5.87		
Bharatpur OCP				14387989	84450446	3400060	5015805	4.23	2.04	24.84	11.95	5.87		
Basundhara, RRKL/2-0016	10000.00	11524.45	1378588.08	16136879	110534957	16546778	15502205	0.98	0.63	6.66	4.34	6.85		
Kulda OCP				2357818	4089618	5851125	3601770	0.40	0.33	0.70	0.57	1.73	0.99	
Garjanbahal OCP				1130717	4089618	5643549	5342086	0.20	0.13	0.72	0.47	3.62		
Siarnal OCP				7485442	14012891	5052104	6558349	1.48	0.78	2.77	1.46	1.87		
Basundhara (W) OCP				5162901	8788552	0	0					1.70		
Kaniha, LRI-0067	665.50	532.40	0.00	421770	3101788	3185405	1815245	0.13	0.11	0.97	0.83	7.35	0.97	
Bhubaneswar Office, 51LI	115.00	164.40	21360.00	522550	1170853							2.24	1.00	
A.V.Colony, BRL/1-0076	1400.00	964.50	0.00	974450	5308797							5.46	0.95	
J.V.Office, BRL/1-0025	900.00	978.00	19725.00	900566	5423675							6.02	1.00	
J.V.Colony, BRL/1-0077	560.00	678.00	0.00	763935	4021672							5.26	0.98	
TOTAL MCL	85640.50	80861.54	1638378.08	151871849	922588404	66306409	100947846	2.29	1.08	13.91	6.55	6.07	0.96	

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SAFETY & TRAINING

महानदी कोलफील्ड्स लिमिटेड
Mahanadi Coalfields Limited
(A subsidiary of Coal India Limited)

महाप्रबन्धक (सु. एवं ब.) का कार्यालय
At/PO: Jagriti Vihar, Burla, MCL
Dist: Sambalpur - 768020 (Odisha)
CIN: U10102OR1992GOI003038
Tel- 0663-2542756, Fax-2542852
Email id: gmsafetymcl@gmail.com
Website: www.mahanadicoal.in



MCL

पत्रांक संख्या: एम.सी.एल/संबलपुर/म.प्र.(सु. एवं ब.)/347-H

दिनांक: 20.8.2025

सेवा मे,

कार्यकारी निदेशक (सु. एवं ब.),
सी.आई.एल

विषय: सुरक्षा सांख्यिकी माह जुलाई - 2025 के लिए

महोदय,

माह जुलाई - 2025 तक संबंधित सांख्यिकी आपके समक्ष प्रस्तुत है।

संलग्न: 8 पृष्ठ

भवदीय,

राजिव कुमार
महाप्रबन्धक (सु. एवं ब.) 08.8.25
एम.सी.एल

प्रतिलिपि:

1. निदेशक(तक./सं.)/निदेशक(तक./यो. एवं परि.) - सादर सूचनार्थ
2. अ.प्र.नि.के तक.सचिव
3. महाप्रबन्धक(उत्पादन)- माह जुलाई - 2025 के लिए बुकलेट सामग्री
4. फाइल

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		PROFORMA FOR REPORTING ACCIDENT STATISTICS (Figures are provisional subject to reconciliation)	
COMPANY	MAHANADI COALFIELDS LIMITED		
Period	July 2025 (Compared to the same period of last year)		

TABLE I			
Particulars	2025	2024	
Fatal Accidents	0	2	
Fatalities	0	2	
Serious Accidents	0	0	
Serious Injuries	0	0	

TABLE II								
Sl. No.	Particulars	Details	This Month		Progr. from January to July		Progr. From April to July	
			This Year	Last Year	This Year	Last Year	This Year	Last Year
			2025	2024	2025	2024	2025-26	2024-25
1	Coal Production (in MT)	From UG Mines	0.028	0.037	0.252	0.274	0.120	0.141
		From OC Mines	14.695	16.842	130.206	128.999	66.186	68.579
		Overall	14.723	16.879	130.458	129.273	66.306	68.720
2	Coal Production (in M.Cum.)	From UG Mines	0.017	0.022	0.182	0.165	0.072	0.085
		From OC Mines	8.852	10.146	78.437	77.710	39.671	41.313
		Overall	8.869	10.168	78.589	77.875	39.743	41.398
3	O.B. Prodn. (in M.Cum.)	From OC Mines	16.460	19.519	229.031	192.411	100.948	107.101
		From UG Mines	0.017	0.022	0.152	0.165	0.072	0.085
		Overall	25.312	29.555	307.458	270.121	140.819	148.414
4	Production of excavated material in MM3	From UG Mines	0.017	0.022	0.152	0.165	0.072	0.085
		From OC Mines	25.312	29.555	307.458	270.121	140.819	148.414
		Overall	25.329	29.687	307.620	270.286	140.891	148.499
5	Man shift deployed (in Lakhs) (in Lakhs)	In UG mines (Including surface of UG mines)	0.524	0.539	3.655	3.716	2.052	2.116
		In OC mines (Including surface of OC mines)	7.431	7.651	52.500	52.277	29.884	30.073
		Overall	7.955	8.190	56.155	55.993	31.736	32.189
6	Man power in 1000	In UG mines (Including surface of UG mines)						
		In OC mines (Including surface of OC mines)						
		Overall	0.000	0.000	0.000	0.000	0.000	0.000
7	No. of Fatalities	In UG mines (Including those at surface of UG mines)	0	0	0	0	0	0
		In OC mines (Including those at surface of OC mines)	0	1	0	2	0	2
		Overall	0	1	0	2	0	2
8	Absolute incr./Janr. in fatality	In UG mines (Including those at surface of UG mines)	0	0	0	0	0	0
		In OC mines (Including those at surface of OC mines)	-1	0	-2	0	-2	-1
		Overall	-1	0	-2	0	-2	-1
9	%age incr./Janr. in fatality	In UG mines (Including those at surface of UG mines)	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0
		In OC mines (Including those at surface of OC mines)	-100	-100	-100	-50	-100	-100
		Overall	-100	-100	-100	-25	-100	-100
10	Fatality rate per Mte.	In UG mines (Including fatalities at surface of UG mines)	0.000	0.000	0.000	0.000	0	0.000
		In OC mines (Including fatalities at surface of OC mines)	0.000	0.059	0.000	0.016	0.000	0.029
		Overall	0.000	0.059	0.000	0.015	0.000	0.029
11	Fatality rate per MM3 excavated material	In UG mines (Including fatalities at surface of UG mines)	0.000	0.000	0.000	0.000	0.000	0.000
		In OC mines (Including fatalities at surface of OC mines)	0.000	0.034	0.000	0.007	0.000	0.013
		Overall	0.000	0.034	0.000	0.007	0.000	0.013
12	Fatality rate per 3 lakh MS.	In UG mines (Including fatalities at surface of UG mines)	0.000	0.000	0.000	0.000	0.000	0.000
		In OC mines (Including fatalities at surface of OC mines)	0.000	0.392	0.000	0.115	0.000	0.200
		Overall	0.000	0.366	0.000	0.107	0.000	0.186
13	Fatality rate/1000 persons employed	In UG mines (Including fatalities at surface of UG mines)	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
		In OC mines (Including fatalities at surface of OC mines)	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
		Overall	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
14	No. of Serious Injuries	In UG mines (Including those at surface of UG mines)	0	0	0	0	0	0
		In OC mines (Including those at surface of OC mines)	0	0	0	0	0	3
		Overall	0	0	0	0	0	3
15	Absolute incr./Janr. in Ser. Inj.	In UG mines (Including serious injuries at surface of UG)	0	0	0	-2	0	-2
		In OC mines (Including serious injuries at surface of OC)	0	-1	0	3	-3	2
		Overall	0	-1	0	1	-3	0
16	%age increase/Janrise in Sr. Inj.	In UG mines (Including serious injuries at surface of UG)	#DIV/0!	0	#DIV/0!	66.666667	#DIV/0!	66.666667
		In OC mines (Including serious injuries at surface of OC)	#DIV/0!	0	#DIV/0!	42.8571429	-100	40
		Overall	#DIV/0!	0	#DIV/0!	10.00	-100	0
17	Serious injury rate per Mte.	In UG mines (Including serious injuries at surface of UG)	0.000	0.000	0.000	0.000	0.000	0.000
		In OC mines (Including serious injuries at surface of OC)	0.000	0.000	0.000	0.000	0.000	0.044
		Overall	0.000	0.000	0.000	0.000	0.000	0.044
18	Sr. Injury rate per MM3 excavated material	In UG mines (Including fatalities at surface of UG mines)	0.000	0.000	0.000	0.000	0.000	0.000
		In OC mines (Including fatalities at surface of OC mines)	0.000	0.000	0.000	0.000	0.000	0.020
		Overall	0.000	0.000	0.000	0.000	0.000	0.020
19	Serious injury rate per 3 lakh MS.	In UG mines (Including serious injuries at surface of UG)	0.000	0.000	0.000	0.000	0.000	0.000
		In OC mines (Including serious injuries at surface of OC)	0.000	0.000	0.000	0.000	0.000	0.299
		Overall	0.000	0.000	0.000	0.000	0.000	0.280
20	Sr. Inj. Rate/1000 persons empl.	In UG mines (Including serious injuries at surface of UG)	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
		In OC mines (Including serious injuries at surface of OC)	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
		Overall	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!

TABLE -III (Figures in the bracket shows the number of persons involved)

PLACEWISE ANALYSIS OF FATALITIES & SERIOUS INJURIES COMPARED TO THE SAME PERIOD LAST YEAR (PROGRESSIVE FROM JANUARY 2025 TO JULY 2025)

PLACE	FATAL		SERIOUS	
	2025	2024	2025	2024
UG	0(0)	0(0)	0(0)	0(0)
OC	0(0)	2(2)	0(0)	0(0)
Surface	0(0)	0(0)	0(0)	0(0)
TOTAL	0(0)	2(2)	0(0)	0(0)

CAUSE	FATAL (JANUARY TO JULY)		SERIOUS (JANUARY TO JULY)	
	2025	2024	2025	2024
Dumpers/Dozer	0(0)	0(0)	0(0)	0(0)
Trucks	0(0)	2(2)	0(0)	0(0)
Surface Miner	0(0)	0(0)	0(0)	0(0)
Roof/Side fall (Dep.)	0(0)	0(0)	0(0)	0(0)
Roof/Side fall (Dev.)	0(0)	0(0)	0(0)	0(0)
Fire, Gas, Dust, etc.	0(0)	0(0)	0(0)	0(0)
Fall from Pole (Non-electrocution)	0(0)	0(0)	0(0)	0(0)
Fall from Pole	0(0)	0(0)	0(0)	0(0)
Electricity	0(0)	0(0)	0(0)	0(0)
Non-transport m/c	0(0)	0(0)	0(0)	0(0)
Miscellaneous	0(0)	0(0)	0(0)	0(0)
Fall of object/persons	0(0)	0(0)	0(0)	0(0)
Explosives	0(0)	0(0)	0(0)	0(0)
OB Dump Slide/Pit Failure	0(0)	0(0)	0(0)	0(0)
Winding	0(0)	0(0)	0(0)	0(0)
Haulage/Rope	0(0)	0(0)	0(0)	0(0)
Conveyors	0(0)	0(0)	0(0)	0(0)
Water in-rush/Inundation	0(0)	0(0)	0(0)	0(0)
GRAND TOTAL	0(0)	2(2)	0(0)	0(0)

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CALENDAR YEAR 2025 MINE WISE (FATALITY)

Name of the Mine	FATALITY - 2025 (JANUARY to JULY)				FATALITY - 2024 (JANUARY to JULY)			
	UG	OC	AG	TOTAL	UG	OC	AG	TOTAL
Lajkura		0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Samaleswari		0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Lakhanpur		0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Integrated LBL		0(0)	0(0)	0(0)	0(0)	1(1)	0(0)	1(1)
Siarnal		0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Basundhara (W)		0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Garjanbahal		0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Kulda		0(0)	0(0)	0(0)	0(0)	1(1)	0(0)	1(1)
Jagannath		0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Ananta		0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Bhubaneswari		0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Bharatpur		0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Kaniha		0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Balram		0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Hingula		0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Lingraj		0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Talcher	0(0)		0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Nandira	0(0)		0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 1&2	0(0)		0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 3	0(0)		0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 4	0(0)		0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
HRC	0(0)		0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
HBI	0(0)		0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
TOTAL	0(0)	0(0)	0(0)	0(0)	0(0)	2(2)	0(0)	2(2)

CALENDAR YEAR 2025 MINE WISE (SERIOUS INJURY)

Name of the Mine	SERIOUS - 2025 (JANUARY to JULY)				SERIOUS - 2024 (JANUARY to JULY)			
	UG	OC	AG	TOTAL	UG	OC	AG	TOTAL
Garjanbahal	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Samaleswari	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Lakhanpur	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Integrated LBL	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Siarnal	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Basundhara (W)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Kulda	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Jagannath	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Ananta	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Bhubaneswari	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Bharatpur	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Chhendipada	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Balram	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Hingula	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Lingraj	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Talcher	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Nandira	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 1&2	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 3	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 4	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
HBM	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
CWS(IBV)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
TOTAL	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)

REPORT UPTO THE MONTH OF JULY'2025 (FINANCIAL YEAR 2024-25)

JULY' 2025 (Compared to the same period of last year)

ACCIDENT- MONTHWISE FATALITIES / SERIOUS INJURIES

MONTH	2025-26		2024-25	
	FATAL	SERIOUS	FATAL	SERIOUS
April	0(0)	0(0)	1(1)	0(0)
May	0(0)	0(0)	0(0)	0(0)
June	0(0)	0(0)	1(1)	0(0)
July	0(0)	0(0)	0(0)	0(0)
August				
September				
October				
November				
December				
January				
February				
March				
TOTAL	0(0)	0(0)	2(2)	0(0)

FINANCIAL YEAR 2024-25

FATALITIES / SERIOUS INJURIES MINEWISE

NAME OF THE MINE	JULY'25		JULY'24		PROG 2025-26 UPTO JULY		PROG 2024-25 UPTO JULY	
	FAT.	SERL.	FAT.	SERL.	FAT.	SERL.	FAT.	SERL.
Lajkura	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Samaleswari	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Lakhanpur								
Integrated LBL	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	1(1)	0(0)
Siarnal	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Basundhara (W)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Garjanbahal	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Kukda	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	1(1)	0(0)
Bhubaneswari	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Jagannath	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Ananfa	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Bharatpur	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Kaniha	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Balram	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Hingula	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Lingraj	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Talcher	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Nandira	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 1&2	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 3	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 4	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
HBM	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
CWS(IBV)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
TOTAL	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	2(2)	0(0)

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Monthly Training Report of MCL for the Month of July' 2025

Report Summary		Last Year 2024-25	Total Current Month	Progressive up to current Month	
Total No of Person Trained in MCL		17897	1735	5090	
Total No of Person Trained in House Trainig		8323	540	1867	
Total No of Person Trained in outside		1158	223	533	
Total no. of Training Mandays (TMD)		160372	2245	7490	
Monthly Report:	Last Year 2024-25	Total Nos. Trained this Month July '2025	Total Training Mandays (TMD) (Current Mth)	Progressive Nos. Trained (up to current Month)	Progressive TMD (up to current Month)
Total Executivs	3849	435	1018	1340	1727
Total Supervisors	1582	178	274	339	495
Total Workers	4918	429	379	1096	1870
Total Contractual Workers	8130	693	9017	2315	22244
Total	18471	1735	10688	5090	26336
External Programme within India (HRD Dept., HQ)					
No. of Prog	179	21		66	
Executives	1110	223	736	533	736
Supervisor	0	0	0	0	0
Worker	0	0	0	0	0
Total	1110	223	736	533	736
External Programme outside India					
No. of Prog	0	0	0	0	0
Executives	0	0	0	0	0
Supervisor	0	0	0	0	0
Worker	0	0	0	0	0
Total	0	0	0	0	0
Training Conducted by MTI, MCL HQ					
No. of Prog	103	9		34	
Executives	2288	166	176	763	840
Supervisor	413	121	124	163	178
Worker	284	8	8	33	39
Total	2985	295	306	993	1057
Training Conducted by BTI, Lakhanpur					
No. of Prog	93	19		80	
Executives	1674	42	102	84	144
Supervisor	375	8	8	110	158
Worker	364	18	41	415	545
Total	2413	68	225	609	847
Training Conducted by MEETI, Talcher					
No. of Prog	69	8		18	
Executives	182	4	4	5	4
Supervisor	718	49	142	66	142
Worker	863	124	330	238	474
Total	1763	177	476	309	620
GVTCs Training					
No. of Prog	124	0		0	
Executives	0	0	0	0	0
Supervisor	0	0	0	0	0
Worker	3189	279	2825	427	2882
Total	3313	279	2825	427	2882
Training report for Contractual Employees					
Basic Training	5922	598	8539	1955	30307
Refresher Training	1830	74	444	707	1863
Special Training	199	21	16	47	50
Change of Job	179	0	18	6	24
Total	8130	693	9017	2715	32244

PERSONNEL (MANPOWER)



MCL

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MONTHLY MANPOWER REPORT

MCL Total

Month :-

July-25

Area :-

Sl. No.	CATEGORY	UG	SURFACE		Sl. No.	CATEGORY	UG	SURFACE		Sl. No.	CATEGORY	UG	SURFACE	
			Male	Female				Male	Female				Male	Female
A (i)	CMD/FD/CVO/Deputatoinist		6		A (ii)	Executive	42	1591	90					
						Total Exe.		1723						
B.	1.Monthly Rated				C.	Daily Rated								
(i)	T&S Gr.A1	24	543	55	1	Non-Exe. Cat.								
(ii)	T&S Gr.A	37	518	40	(i)	Cat-VI	192	323	2					
(iii)	T&S Gr.B	70	746	32	(ii)	Cat-V	233	435	12					
(iv)	T&S Gr.C	56	896	39	(iii)	Cat-IV	348	738	35					
(v)	T&S Gr.D	8	216	39	(iv)	Cat-III								
(vi)	T&S Gr.E	7	42	1		a- Trams.	16	14						
(vii)	T&S Gr.F	11	79	7		b- Others	142	296	16					
(viii)	T&S Gr.G	4	196	18	(v)	Cat-II	143	1251	64					
(ix)	T&S Gr.H		53	92	(vi)	Cat-I	405	3044	1510					
	Sub Total [B(1)]	214	3289	323		Sub Total [C(1)]	1479	6101	1639					
	2.Clerical Grade				2	Excavation Cat.								
(i)	T&S Gr.A1		254	29	(i)	Excv. Cat-Spl.		382						
(ii)	T&S Gr.A		190	37	(ii)	Excv. Cat-A		881	1					
(iii)	Clerical Spl.Gr.		267	80	(iii)	Excv. Cat-B	20	739	24					
(iv)	Clerical Gr.I		186	123	(iv)	Excv. Cat-C	19	618	11					
(v)	Clerical Gr.II		163	116	(v)	Excv. Cat-D		522	12					
(vi)	Clerical Gr.III		416	260	(vi)	Excv. Cat-E		623	10					
	Sub Total -		1476	645		Sub total [C(2)]	39	3765	58					
	Sub Total [MR]	214	4765	968		Sub Total [DR]	1518	9866	1697					
	Total MR		5947			Total DR		13081						
						Sub-GRAND TOTAL	1774	16228	2755					
						GRAND Sum-TOTAL		20757						

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MAHANADI COALFIELDS LIMITED

Area :- **MCL Summary**

(Analysis of Increase in Manpower for the Month of : **July/25**)

SI	Category	Previous Month			Actual Increase							Transfer-In (Inter & Intra Subsidiary)	Promotion /Demotion	Training under Apprntc. Act/ PDPT	Total Increase
		Male	Female	Total	Appointment of Dependant of Employees		Appointment of Stand Losers	Fresh Recruitment	Re-Instatement / Re-Appointment	Regularization					
					9.3.0 Died in Harness	9.4.0 Medical Unfit									
1		2	3	4	5	6	7	8		9	10	11	13	14	
A	CMD/FD/CVO/Deputationsist	6		6											
1	Executive	1636	90	1726				5			32			37	
2	Monthly Rated	5014	971	5985						4	5	45		51	
3	Daily Rated	11403	1698	13101	10		14			21	12	39		97	
4	Piece Rated														
5	Badlis														
6	Co. Trainees														
	Sub-Total	18059	2759	20818	10		14	5	1	22	49	84		185	
7	Apprentice/PDPT														
	Grand Total	18059	2759	20818	10		14	5	1	22	49	84		185	

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MAHANADI COALFIELDS LIMITED

Area : **MCL Summary**

(Analysis of Decrease in Manpower for the Month c July/25)

Sl	Category	Retire- ment	Resig- nation	Medical Unfit	Death	Actual Decrease				Transfer- Out (Inter & Intra Subsidiary)	Regulari- zation	Total Decrease	Total Increase	Net Increase / Decrease	Remarks
						Termination/ Removal	Dismissal	VRS/ BPE	Promotion/ Demotion						
13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	
A	CMD/FD/CVO/ Deputationsist														
1	Executive	-10	-1							-29		-40	37	-3	
2	Monthly Rated	-32	-1						-45	-11		-89	51	-38	
3	Daily Rated	-39	-1		-3				-39	-13	-22	-117	97	-20	
4	Piece Rated														
5	Badlis														
6	Co. Trainees														
	Sub-Total	-81	-3		-3				-84	-53	-22	-246	185	-61	
7	Apprentice/PDPT														
	Grand Total	-81	-3		-3				-84	-53	-22	-246	185	-61	

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MCL

MAHANADI COALFIELDS LIMITED

MCL Total

July/25

Area :-

(Monthly Manpower Report for the Month of :

P/14.2

Category	Manpower on			SI.	Description	CMD / FD / CVO / Deputationalist	Executive	Monthly Rated	Daily Rated	Piece Rated	Badlis	Stipendry. Trainees
	Rev. A/C	Cap. A/C	Total									
CMD/FD/CVO/Deputationalist	6		6									
Executive	1,598	125	1,723									
Monthly Rated	5,505	442	5,947	1	Appointment		5		24			
Daily Rated	12,469	612	13,081	2	Re-Instatement / Re-Appointment				1			
Piece Rated				3	Transfer from other Company		12	1				
Badlis				4	Promotion/Demotion			45	39			
Stipendry. Trainees				5	Regularization			1	21			
Apprentices/PDPT					Total Addition		17	47	85			
Total	19578	1179	20,757									

Addition during the Month												
Sl.	Description	CMD / FD / CVO / Deputationalist	Executive	Monthly Rated	Daily Rated	Piece Rated	Badlis	Stipendry. Trainees				
1	Appointment		5		24							
2	Re-Instatement / Re-Appointment				1							
3	Transfer from other Company		12	1								
4	Promotion/Demotion			45	39							
5	Regularization			1	21							
	Total Addition		17	47	85							

Separation during the Month												
Sl.	Description	CMD / FD / CVO / Deputationalist	Executive	Monthly Rated	Daily Rated	Piece Rated	Badlis	Stipendry. Trainees				
1	Superannuation				-10							
2	VRS				-32							
3	Resignation				-1							
4	Death											
5	Termination/Removal											
6	Dismissal											
7	Med. Unfit											
8	Promotion/Demotion				-45							
9	Regularization											
10	Transfer to Other Co.				-7							
	Total Separation				-20							

Details in respect of certain supervisory/technical personnel			
Post	Working Strength	Post	Working Strength
Surveyor+Surv.Officer	153	Pharmacist	53
Overman	727	Staff Nurse	74
Min. Sirdar/ PCSA	291	Excvt. Operator	
S. Firer		Dozer Operator	182
Elec. Supv.(E&M+Xvn)	354	Dumper Operator	773
Foreman(E&M)	11	Drill Operator	213
Foreman(xVn)	222	Shovel Operator	212
		Crane Operator	68
		Grader Operator	29
		Pay Loader Operator	64

June-25



P.14/3

Sl No.	Category	TOTAL NUMBER EMPLOYED			NEW Project/unit Under			Other Establishments			GRAND TOTAL
		Mining Units		Existing	Mining Units		Non Min.	Existing	New	Total	
		OC	UG		Total	OC					
A.	CMD/FD/CVO/Deputationist										
1	EXECUTIVES	1073	114	1187	30	112		6		6	6
2	SUPERVISORS	2729	317	3046	107	201		394		394	1723
3	HIGHLY SKILLED	2119	247	2366	143	31		212		212	3566
4	Skilled/Semi-Skild/JUN-Skild	8202	2023	10225	166	639		24		24	2564
5	Piece Rated										
6	MINISTERIAL	1220	96	1316	21	157		257		257	11287
7	CASUAL										
8	BADLIS										
9	STIPEND TRAINEES										
10	APPRENTICE (PDPT)										
11	Ex-C.M.W.O.										
12	GRAND TOTAL	15,343	2,797	18,140	467	1,140		1,010		1,010	20,757



MCL

Monthly Manpower Report for the Month of:-

Jul/25

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Factor of Increase	Male	Female	Cash Compensation
Empl.in lieu of death(9.3.0)	7	3	
Empl.in lieu of Permanent disablement(9.4.0)			
Fresh Recruitment (Non- Exe)			
Appt of Land losers	12	2	
Appt against Female VRS			
Appt against Mine Accident.			
Appt of dependent Executive.			



MCL

MAHANADI COALFIELDS LIMITED
(Monthly Manpower Report for the Month of : JULY/25)
Grade-Wise / Category-Wise Manpower of MCL (Exe./Non-Exe/FD/Deputationist)

P.14/5

Executive	MT	E1 (Dip)	E1	E2	E3	E4	E5	E6	E7	E8	E9	CMD/FD	CVO/Deput ationist	Total
Monthly Rated														
Grade T & S	Pit Supv.	A1	A	B	C	D	E	F	G	H	Othrs.			
		622	595	848	991	263	50	97	215	145				
Grade Clerical	A1		A	Spl	I	II	III							
		283	227	347	309	279	676							
Non-Excn.	Daily Rated		V	IV	III	II	I	Trmrs	Othrs.					
	VI	517	680	1121	454	1458	4959	30						
Excavation	Spl		A	B	C	D	E	Othrs.						
		382	882	783	648	534	633							
Piece Rated														
UG Loader / Tub Loader														
I	II	III	IV	V	VA	VI	Othrs.							
Wagon Loader / Tub Loader														
I	II	III	IV	V	VA	VI	Othrs.							
Other Piece Rated Worker / Trammer														
I	II	III	IV	V	VA	VI	Othrs.							
Summary														
Exe	MR	DR	PR	Casual	Badli	Co.Trainee								
1729	5947	13081												
Total														
														G.Total
														20757

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**MCL****Areawise Manpower for the Month of****June-25****P.14/6**

SL NO	Name of the Areas	EXE-CUTIVES	MONTHLY RATED			TIME RATED			PIECE RATED	BADLIS	OTHERS	TOTAL NON-EXECUTIVES	GRAND TOTAL
			T & S	Clerical	Total	EP	DR	Total					
1	Basundhara	151	252	123	375	231	581	812			1187	1338	
2	Bharatpur	87	391	150	541	553	1021	1574			2115	2202	
3	Corporate + MCL-BBSR + MCL-Kol	373	186	92	278	5	117	122			400	773	
4	CWS-lbv	13	40	12	52	67	24	91			143	156	
5	CWS-Tal	17	78	9	87	170	37	207			294	341	
6	Hingula	144	503	237	740	753	1392	2145			2885	3029	
7	Ib Valley	155	452	97	549	312	296	608			1157	1312	
8	Jagannath	177	550	193	743	631	1235	1866			2609	2786	
9	Kaniha	56	154	103	257	5	385	390			647	703	
10	Lakhanpur	179	487	158	645	461	572	1033			1678	1857	
11	Lingaraj	91	415	151	566	498	831	1329			1895	1986	
12	NSCH	27	100	25	125		85	85			210	237	
13	Orient (UG)	68	233	59	292	19	1217	1236			1528	1596	
14	Mahalaxmi	56	107	54	161	43	177	220			381	437	
15	Talcher (UG)	46	153	37	190	27	938	965			1155	1201	
16	Subhadra	13	19	5	24		2	2			26	39	
17	Bhubaneswari	70	212	106	318	87	305	392			710	780	
18	Balabhadra	6	4		4		4	4			8	14	
GRAND TOTAL		1729	4336	1611	5947	3862	9219	13081	19028	20757			

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MCL

MAHANADI COALFIELDS LIMITED

Area :- **MCL Total**
(Monthly Manpower Report for the Month of : **JULY/25**)

P/14.2

Category	Manpower on		Total Manshifts		Absent-eeism %
	Rev. A/C	Cap. A/C	Worked	Lost	
CMD/FD/CVO/	6		93		
Executive	1,598	125	62,510	2,262	3.5%
Monthly Rated	5,505	442	154,241	7,609	4.7%
Daily Rated	12,469	612	453,614	29,030	6.0%
Piece Rated					#DIV/0!
Badlis					#DIV/0!
Stipendry. Trainees					#DIV/0!
Apprentices/PDPT					#DIV/0!
Total	19578	1179	670458	38901	5.5%

Details in respect of certain Supervisory/Technical Personnel

Post	Working Strength	Post	Working Strength
Surveyor	153	Pharmacist	53
Overman	727	Staff Nurse	74
Min. Sirdar/ PCSA	291	Excvt. Operator	
S. Firer		Dozer Operator	182
Elec. Supervisor	354	Dumper Operator	773
Foreman(E&M)	11	Drill Operator	213
Foreman(X/N)	222	Shovel Operator	212
		Crane Operator	68
		Grader Operator	29
		Pay Loader Operator	64

SI.	Description	CMD / FD / CVO / Depulationist	Executive	Monthly Rated	Daily Rated	Piece Rated	Badlis	Stipendry. Trainees
Addition during the Month								
1	Appointment		5	24				
2	Re-Instatement / Re-Appointment			1				
3	Transfer from other Company		12	1				
4	Promotion/Demotion			45	39			
5	Regularization			1	21			
	Total Addition		17	47	85			

Separation during the Month								
1	Superannuation		-10	-32	-39			
2	VRS							
3	Resignation		-1	-1	-1			
4	Death				-3			
5	Termination/Removal							
6	Dismissal							
7	Med. Unfit							
8	Promotion/Demotion			-45	-39			
9	Regularization				-22			
10	Transfer to Other Co.		-9	-7	-1			
	Total Separation		-20	-85	-105			

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ENVIRONMENT

Sl.#	Unit / Area	Target Coal (Mt) [2024-25]	EC Capacity MTPA	Date of EC Letter	Remarks EC	Remarks FC
(1)	Samleswari OCP	---	15.00	06-02-2015		
(1a)	Samleswari OCP Expn. Ph-IV (15.0 Mty)	13.00	15.00	26-12-2019	Mine Lease Area-1334.912 Ha MP approved on 20-11-2017. EC granted vide letter dated 26.12.2019.	Forest Area-580.292 Ha available. EC (230.20Ha): ☞ Stage-I: received from DFO on 22-11-2019. FC granted vide letter dt: 15-11-2019. Copy ☞ Stage-II/Final FC approval has been communicated to Addl. Secretary (Forests), Govt of Odisha vide file no.8-147/1989-FC(Pt.) dated 01.03.2021 by AIG Forests, MoEF&CC. Speaking order issued on 12.04. 2021. ☞ Land handed over from the Collector on 24.08.2021. Forest Area-159.180 Ha available.
(2)	Lakura OCP	4.50	4.50	30-01-2015	MP approved on 13.10.2014. Mine Lease Area-721.290 Ha.	Forest Area-123.220 Ha available.
(A)	Ib Valley Area	17.50	19.50	15-01-2021	MP approved on 11.12.2012. Addendum to Mining Plan approved on 22.01.2019. Mine Lease Area-1444.053 Ha.	
(3)	Belpahar OCP	--	9.00		☞ Extension in the EC validity till 2023-2024 applied on 23.11.22. ☞ Considered in the EAC meeting held on 14.12.2022. ☞ Recommended for EC validity extension on 26.12.2022. ☞ EC validity extension letter granted on 06.02.2023	
(4)	Lakhanpur OC Expn. 21.0 Mty	--	21.00 22.5 Merged in Int LBL onwards 27.03.2024	10-01-2020 30.05-2022 18.09.2023	MP approved on 20-11-2017. Mine Lease Area-2240.000 Ha ☞ Enhanced EC from 21 to 22.5 under special dispensation O.M dated 07.05.2022 issued by MoEF&CC on 30.05.2022. ☞ CTE obtained on 29.11.2022. ☞ Final EMP along with IRO inspection report submitted to MOEF & CC on 30.11.2022 in compliance to the O.M dated 07.05.2022. ☞ EDS was raised on 04.12.2022. Reply submitted on 29.12.2022. ☞ Considered in the EAC meeting held on 12.01.2023. ☞ Deferred by EAC seeking 8-point compliance. ☞ Reply of 08-point compliance submitted on 30.06.2023. ☞ Considered in the EAC meeting held on 21.07.2023. ☞ Minutes issued; EC granted on 18.09.2023.	Forest Area-233.342 Ha available.
4(a)	Lkp-Blp-Ljari Integrated (40 MTPA)	32.00	40.00	15.01.2024	MP approved on 23.10.2018. Mine Lease Area-4399.246 Ha EC (40 MTPA): - ☞ Standard ToR granted on 28.04.2019. ☞ Baseline data regenerated from Mar-May 2021. ☞ Public Hearing held on 06.12.2021 successfully. ☞ Proceedings approved by RO (Regional Office), SPCB in Jharsuguda and ADM (Addl. District Magistrate) on 17.12.2021 and further approved of Member secretary on 27.12.2021, SPCB. Report received on 04.01.2022. ☞ Final EIA/EMP has been received from CMPDI on 04.02.22. ☞ Form-2 submitted in Pavvash Portal on 25.03.2022. 7 Point EDS raised by MoEF&CC on 07.04.2022 for compliance. ☞ IRO inspected the mines on 10.03.2022 for compliance of the earlier EC conditions. 7-point EDS raised are as below: 1. Stage-1 FC for forest land of 996 ha- In progress 2. compliance of Action plan prepared by PP in EIA with the direction of SPCB or CPCB for SPA area since site falls under severely polluted area i.e IB valley- Available. 3. Compliances of earlier EC issued to existing mines and action taken for their post-closure and reason for integration with detailed layout plan-Certified compliance report in respect of Lakhanpur OCP has been received from IRO, Office Bhubaneswar	Forest Area:958.695 Ha (Stage I & Stage II for 541.522 Ha obtained) Stage I for 417.073 Ha (diversion) + 171.774 Ha (change of land-use) received on 27.12.2023 and Stage II on 19.02.2025 Handover letter by F&E Dept. Govt. of Odisha issued on 07.03.2025 Compliance report submitted to DFO JSG on 02.04.2025 and forwarded to APCCF (Nodal) on 16.04.2025 by RCCF Sambalpur DFO issued letter to Collector Jharsuguda on 28.04.2025 for initiating handover of forest land. Revenue Forest handed over on 16.05.2025 by Tahsildar NOC under FRA: GM, Lakhanpur Area requested the Collector, Jharsuguda for conducting Gram Sabha for 16 Villages vide letter dated 26.09.2019. District Collector vide letter dt: 12.02.2020 has written to BDO, Lakhanpur & Executive Officer, Belpahar Municipality to conduct Gram Sabha. BDO has vide letter dt: 13.02.2020 written to Executive Officer, of 4 Gram Panchayats for conduct of Gram Sabha. Meeting held in 03.03.2020 & 06.03.2020 - Lakhanpur, Khaliapali, Karajhori, but quorum not fulfilled, to be done again. DWO wrote a letter vide No.962, dtd.17.11.2020 to BDO, Lakhanpur and Executive Officer, Belpahar Municipality to conduct Gram Sabha.

EC

Sl.#	Unit / Area	Target Coal (Mtpa) [2024-25]	EC Capacity MTPA	Date of EC Letter	Remarks EC	Remarks FC
					<p>on 23.05.2022, in respect of Lihari OCP on 29.06.2022 while for Belbahar OCP the report has been received on 22.08.2022. Completed.</p> <p>4. Confirmation of schedule-1 species or attach conservation plan- Work awarded to Center for Envirotech Consultancy Pvt Ltd, Bhubaneswar. Site specific wildlife conservation plan awarded to the party will be delayed as appraised by the project in the internal coordination meeting dated 25.07.2022 as it involves two forest range divisions Sambalpur and Jharsuguda. Report recommended and forwarded to PCCF Wildlife on 25.01.2023.</p> <p>5. the traffic study; - awarded to CMPDI HQ. Report received from CMPDI HQ on 27.06.2022. Completed.</p> <p>6. the quantified risk analysis report as it is integrated mine,</p> <p>7. approved integrated mine plan-Completed.</p> <p>8. Site specific wildlife conservation plan presentation held on 09.03.2023. Finally approved by PCCF (WT) on 22.07.2024.</p> <p>7-point EDS reply submitted to MoEF&CC on 08.03.2023 for further EAC consideration. EAC meeting held on 05.04.2023.</p> <p>Minutes issued on 18.04.2023 and 8 points observation sought mainly:</p> <ol style="list-style-type: none"> 1. Revalidation of Lakhampur EC (22.5 Mtpa), 2. Compliances of earlier EC conditions, 3. Drone survey of progressive mine closure activities of all 3 mines and mechanized coal transportation system incl. washery. 4. Revision in MP&MCP as per current scenario. <p>EC revalidation for Lakhampur EC (22.5 Mtpa) recommended in the 47th EAC meeting held on 21.07.2023. EC granted on 18.09.2023.</p> <p>IRO inspection completed for Lakhampur, Belbahar, Lihari and B Washery completed on 15.06.2023 to 16.06.2023. Inspection report for Lihari and Belbahar OCP obtained on 21.07.2023 & 08.08.2023 respectively. While for Lakhampur & B washery the reports are awaited.</p> <p>8 Point EDS reply submitted on 13.09.2023. Again, EDS raised on 20.09.2023, for submission of complete IRO reports and submission of reply in a comprehensive manner.</p> <p>IRO reports for Lakhampur and B washery obtained on 20.10.2023 and reply to EDS dated 20.09.2023 replied on 01.11.2023.</p> <p>Re-considered in the EAC meeting scheduled on 17.11.2023. Minutes issued on 06.12.2023. EC recommended.</p> <p>EC letter obtained on 15.01.2024.</p> <p>CTE & CTO</p> <p>CTE applied on 26.12.2023.</p> <p>CTE consideration by SP&CB scheduled on 02.02.2024.</p> <p>CTE issued on 26.02.24 & CTO on 15.03.24.</p> <p>Int LBL project commenced production on 27.03.2024.</p> <p>Amendment in EC of Int LBL</p> <p>Application applied through Parivesh portal on 02.05.2024.</p> <p>Amendment particularly sought in some EC conditions, one of the major was for allowing road transportation of coal beyond 14.07.2024 which has been denied as per CTO received from SP&CB.</p> <p>EDS raised by MoEF&CC on 24.05.2024.</p> <p>Reply submitted on 07.06.2024</p> <p>EAC held on 01.07.2024. Minutes published on 22.07.2024.</p> <p>Amended EC letter obtained on 13.08.2024.</p>	<p>○ BDO, Lakhampur wrote a letter vide No.4851, dtd.20.11.2020 to Panchayat Executive Officer, Lakhampur GP, Kudaloi GP, Kushraloi GP, Saranadamal GP under Lakhampur Block.</p> <p>○ ACP (Aft), Jharsuguda Forest Division wrote a letter to President, VSS, Soldia vide No. 4929, dtd. 27.11.2020 to hold a meeting on 03.12.2020 against their letter dtd. 07.10.2020.</p> <p>○ Gram Sabha is to be done afresh as hindered due to the restrictions imposed during Pandemic Covid 19.</p> <p>○ BDO wrote to Panchayat Executive Officers of Lakhampur GP, Kudaloi GP, Kushraloi GP, Saranadamal GP for holding of Gram Sabha vide letter no. 3113 on 19.08.2021.</p> <p>○ Khaikuni, Tingimal, Khunamahul, Banjipali, Dantipalli, Uburda, Khatipali, Kataljuri, Soldia, Lakhampur, Kushraloi, Chharda, Jurabaga, Kirarama, Chingriguda, Balpur</p> <p>○ Meeting held at all the villages. Gram Sabha Resolution signed for all the villages.</p> <p>○ Gram Sabha of 10 villages completed and resolution submitted to Sub-Collector on 12.03.2025</p> <p>○ NOC issued on 02.04.2025.</p> <p>○ Revenue Forest handed over on 16.05.2025 by Tahsilidar. Reserve handed over on 24.06.2025</p>

Status of EUC&FC along with Coal Production Programme (25.08.2025)

Sl.#	Unit / Area	Target Coal (Mtp) [2024-25]	EC Capacity MTPA	Date of EC Letter	Remarks EC	Remarks FC
					Amendment in EC of Int LBL Application applied through Parivesh portal on 15.04.2025 for extension of Phase II SILO construction beyond July, 2025 Amendment particularly sought in some EC conditions, one of the major was for allowing road transportation of coal beyond July, 2025 EDS raised by MoEF&CC on 17.04.2025 and replied on 21.04.2025 EAC held on 09.05.2025. MoM issued and recommended EC obtained on 30.05.25.	
					EC of Int LBL (40 to 48 MTPA under 50% OMM) Application submitted in Parivesh Portal on 08.08.2025. EDS raised on 13.08.2025. Reply submitted. EAC scheduled on 28.08.2025.	
(5)	Lilari OCP	--	0.80	30-07-1990	Mine Lease Area-201.00 Ha	Forest Area: 162.00 Ha
(B)	Lakhanpur Area	32.00	30.80		Mine Lease Area-437.100 Ha	Forest Area-149.500 Ha available.
(6a)	Basundhara (W) OCP (8.00 Mtp)	0.43	8.00	25-02-2013		
(6b)	Basundhara (W) Extn. OCP (8.75 Mtp)	--	--	--	MP approved on 24.03.2017. Mine Lease Area:323.92 Ha EC (8.75 Mtp): - Form-I & PFR submitted to MoEF&CC through online portal on 28-03-2017. ToR granted vide letter dt:02-02-2018. PH held on 14-02-19 successfully. Application in Form-2 along with EIA-EMP submitted in Parivesh Portal of MoEF&CC on 24-10-2019 for consideration for grant of EC. EAC Meeting held on 24-01-2020. Additional information sought including Stage-1 FC, List of species of flora and fauna shall be vetted by DFO, CGWA clearance, Carrying capacity & River conservation study. CGWA clearance obtained on 15.12. 2020. Clarification and confirmation from District Forest Officer that no presence of Tiger/or any wildlife corridor were found in the said area of coal mine/forest area considering Sanjay National Park obtained vide letter no.690/4F (Misc.)/2020 dated 11/02/2021 from DFO, Sundargath division. DFO inspected the mine regarding flora and fauna vetting on 14.07.2021 and vide letter dated 19.07.2021 instructed PP for a revised study of flora and fauna including the additional species as listed in his reply. Letter written by GM (E&F) to CMPDI HQ communicating the DFO letter on 20.07.2021. CMPDI HQ team visited the mine on 29.07.2021 regarding flora and fauna study and vetting of the study by DFO. Revised study on Flora fauna has been received from CMPDI on 20.09.2021. Letter from DFO received on 25.10.2021 regarding vetting of flora fauna study by PP. Reply to the ADS above mentioned submitted vide fresh Form 2 on 02.02.2022. EAC meeting held on 18.02.2022.EAC has raised 12-point ADS for further consideration in EAC. (i) Site visit to be conducted by Sub-committee of EAC as early as possible. Completed (4.05.2022-07.05.2022) Site inspection report obtained on 03.02.2023 with addl. Point compliance. (ii) PP shall submit mine closure report of Basundhara (West) expansion, Basundhara (East) with pictures and list of activities completed vis-a-vis approved Mine Closure Plan. (Completed) (iii) PP shall provide the details of methodology adopted for carrying capacity study in Flowchart and specific conclusion derived. Completed	FC (227.61 Ha): DGPS of forest patch: Completed. Diversion Proposal (Form A Part-I) submitted to Nodal Officer (FC) in Parivesh portal on 22-07-2016. Proposal No. FP/OR/MIN/20559/2016, dtd. 20.09. 2016.State Serial no. OR-024/2018 dated 26.04.2018 has been obtained. Tree enumeration of non-forest land started on 18.10.2020, completed on 15.11.2020, the forest land enumeration started on 21.11.2020 & completed on 10.03.2021, signature of Tahsildar obtained on 20.05.2021 and submitted to DFO on 07.06.2021. River Conservation Plan: WO issued to Kalinga Commercial on 11.05.2022. Final report submitted to Water resources on 19.08.2022 for comments. Final report submitted to MoEF&CC on 24.09.2022. DGPS of CA Land: Letter of allotment of CA land in Forest Ranges of Koraput Forest Division namely Narayanpatna, Similiguda and Balda (644.00 Ha) issued by DFO, Koraput vide letter dt: 09-11-2020. Expression of Interest (EOI) for DGPS survey of CA land issued on 08.12.2020. Response received from two vendors and NS dt: 26-12-2020 initiated for approval of estimate and it is approved by competent authority and sent to area on 10.02.2021 for further action. Tender floated on 16.02. 2021.Tender opened on 03.03. 2021.Tender cancelled due to participation of some non-empneled agencies of ORSAC. NJT to be modified incorporating participation of bidders registered "only with ORSAC, Bhubaneswar," is required to be specified". Retendered on 17.03.2021 and opening of bid was scheduled on 31.03.2021 but it is extended to 02.04.2021 and found the L1 bidder is not a 1st Class contractor and TCR processed for rejection of L1 for further course of action. Work Order on dt:30.04.2021 issued to Subuddhi Techno Engineers Pvt. Ltd. for conducting DGPS survey of CA land and performance security deposit money to be deposited within 21 days of receipt of the letter of award & performance land handed over to the party on 03.06.2021. As per work order completion of the work is within 120 days from the agreement date. Agreement made on 06.07.2021. DGPS work of CA land has started in July 2021. DGPS Survey work completed in Oct 2021 and vetting by ORSAC is awaited. Pillar posting is under progress. DGPS plan and final KML submitted by the party to DFO Koraput. DSS verification by DFO Koraput completed and out of 644 Ha CA land identified; 300 Ha is unsuitable due to MDF.

Sl.#	Unit / Area	Target Coal (M) [2024-25]	EC Capacity MTPA	Date of EC Letter	Remarks EC	Remarks FC
					<p>(iv) PP shall explore the possibility of filling OB dump of other mines to fill mine void Basundhara (West) & East instead of creating external dump on virgin land. Completed</p> <p>(v) PP shall submit Social Impact Assessment since it is not included in EIA/EMP Report. (Work awarded to Sambalpur University and has been completed)</p> <p>(vi) PP must provide a separate budgetary provision for public hearing with time bound action plan instead of merging it with CER under EMP (completed)</p> <p>(vii) A detailed of capital and recurring cost of the project with revision in EMP cost is to be provided with proper budget management and as per the DPR of the proposed activities (Completed)</p> <p>(viii) PP must carry out one-month additional monitoring of base line data and the monitoring location chosen should be as per the CPCB guidelines and a comparative analysis must be provided with the one carried on 2017-2018 (Work order issued to CMPDI; Completed.</p> <p>(ix) PP shall submit the latest approval of Stage -1 FC for forest land involved in the project (In Progress)</p> <p>(x) PP shall submit certified compliance of EC of existing Basundhara (West) OC expansion mine from IRO Bhuvaneshwar along with the details of Mine closure activities followed. IRO inspection of the mine completed on 16.01.2024. Report obtained on 06.02.2024. ATR to the observations submitted on 06.03.2024.</p> <p>(xi) PP shall prepare detailed River Conservation Plan Taking Expertise of third party along with fund and timeline to protect pollution of Basundhara River with identification of Hot spots, indicating a collective responsibility of all the mines of MCL with annual distribution of fund by adoption of 25 km of River stretch. Completed</p> <p>(xii) PP to consider the state action plan for mining as the Project fall in IB valley which is a severely polluted area for adopting the EMP measure.</p> <p>As per the site inspection report from point i, further, 11-point ADS obtained as per the site inspection report received from MGF&CC dtd 07.02.2023 which includes epidemiology study (work awarded to IIT KGP, completed on 30.10.2023), renewable energy installation, comparative analysis of diesel consumption and CO2 emission using shovel dumper vs surface miner cum shove dumper (OB) (Work awarded to CMPDI HQ Ranch- completed on 30.10.2023)</p> <p>Also, it is mentioned in the report- First commission the Barpali loop before starting the operating of this instant mine since there is already burden on road transportation due to existing production of about 100 MTPA in the area.</p>	<p>Alternate 460 Ha. of Degraded Forest Land allotted in Koraput District on 05.05.2022. DGPS over the area of 460 Ha completed and submitted to DFO Koraput for authentication through ORSAC.</p> <p>30 Ha again found unsuitable by DFO Koraput. Alternate area of 30 Ha identified and DGPS survey started from 21.12.2022.</p> <p>DGPS Maps and KML files submitted to DFO Koraput on 29.12.2022 for authentication through ORSAC. Site inspection was completed by DFO Koraput. After completion of map authentication, the final CA Scheme will be prepared.</p> <p>DFO Koraput forwarded the KML files to ORSAC. ORSAC has sought DGPS surveyed maps of Sunkit PRF, Chandralaguda PRF, Ralegada PRF (Part of allotted CA land) for verification. The party has been directed to submit the KML files of above RF as required by ORSAC on 03.04.2023. It was observed by ORSAC that 1.5-2 Ha of land is falling outside the notified forest boundary. Hence project re-identified 2 Ha land and DGPS survey completed and submitted to ORSAC for authentication.</p> <p>The KML files and DGPS map has been submitted to DFO Koraput on 23.05.2023 for authentication through ORSAC. DGPS maps authenticated by ORSAC.</p> <p>CA scheme prepared for 5 out of 7 sites; Further, preparation of scheme for 2 sites are under progress at DFO Koraput</p> <p>CA scheme obtained on 09.08.2023. Land schedule authenticated on 09.10.23.</p> <p>EDS reply submitted to DFO on 12.10.2023. DFO sought revised MP & MCP as per the revised land schedule submitted (safety zone and infrastructure area has been bifurcated)</p> <p>Revised MP & MCP submitted to DFO Sng on 04.12.2023 through email.</p> <p>Further 25-point EDS raised by DFO on 01.01.2024 reg</p> <p>Again 35-point EDS sought on 01.01.2024 reg. revised cost benefit analysis, R&R plan approved by Collector, authenticated land schedule of forest and non-forest by Tahsildar, undertaking for NIPY, details of safety zone, phase reclamation plans, copy of agreement issued by Govt., etc.</p> <p>Land schedule has been submitted to Tahsildar for authentication on 27.01.2024</p> <p>The reply to the above EDS was submitted on 22.03.2024 i.e. after authentication of documents by Tahsildar.</p> <p>Again, EDS raised by DFO on 30.03.2024 regarding separate list of tree list in forest and non-forest land with abstract, certificate from DFO Koraput that no plantation was done on CA land previously and certificate from District Mining Officer.</p> <p>Reply submitted on 19.04.2024.</p> <p>Proposal forwarded to RCCF, Rounkela on 25.04.2024.</p> <p>RCCF site inspection held on 25.05.2025</p> <p>EDS raised on 25.05.2024 for numbering lease pillars at few places and correction of pillar number in reserve forest patch as well as mentioned the distance of Basundhara River and mine lease boundary.</p> <p>Reply submitted to RCCF on 27.06.2024. Again, EDS raised by RCCF/DFO on 09.07.2024 regarding wrong placement of few pillars inside the reserve forest boundary. The reply was submitted to RCCF on 13.08.2024 after clarification provided by ORSAC regarding the pillar position. However, RCCF/DFO insisted for re-survey of ORSAC in presence of Forest and Revenue Officials.</p> <p>Reconciliation survey completed on 27-28 Aug. Reply re-submitted to DFO Sng on 31.08.2024.</p> <p>EDS was raised again on 18.09.2024 by DFO to carry out re-survey of Jamkani Reserve Forest.</p>

Status of EUC&FC along with Coal Production Programme (25.08.2025)

Sl.#	Unit / Area	Target Coal (Mt) [2024-25]	EC Capacity MTPA	Date of EC Letter	Remarks EC	Remarks FC
(7)	Siarmal OCP (50.0 Mty)	11.47	50.00	06.05.2022	<p>MP approved on 05.02.2018. Minc Lease Area:2290.45 Ha EC: (50 Mty) ToR issued vide letter dtd-09.07.18. PH held on 03-01-2019. Final EIA-EMP submitted to MoEF&CC through its portal on 15-02-2019. Considered in EAC held on 22.08.19 reconsidered in EAC meeting held on 17-08-2020 and 04.03.2022. NoC from CGWA issued on 09-12-2020. EC letter issued by MoEF&CC on 06.05.2022. CTE for Siarmal OCP granted on 29.09.2022 by SPCB. CTO granted on 17.11.2022.</p> <p>Amendment in EC conditions applied on 22.05.2022 through Parivesh portal. EDS raised by MoEF&CC on 02.06.2022 and reply submitted on 06.06.2022.</p> <p>Again, EDS raised on 23.06.2022 requesting a confirmation letter from Ministry of Railways to be attached for appraisal in EAC. A letter about the above point has been written by D(T/P&P), MCL HQ to the Principal Executive Director/Intra, Railway Board on 24.06.2022 requesting to provide the confirmation on Completion of upcoming Barpalli loop connectivity i.e by Dec'2025 for onward submission to MoEF&CC. Reply to EDS submitted on 08.07.2022. Again, EDS raised on 09.07.2022 by MoEF&CC advising "EDS reply dt.23.06.22 again not supported with the documents specifically for railway siding to be implemented by 25-26. The same was requested earlier. Again, you are cautioned that a confirmation letter from railway should be attached for appraisal in EAC". Reply to the EDS dated 23.06.2022 has been submitted on 08.07.2022 for kind consideration of the letter of SER (Railways) as the commitment letter from Ministry of Railways will take considerable time. Again, EDS raised on 09.07.2022-</p>	<p>Resurvey done on 06.11.2024. Proposal re-submitted to DFO Sundergarh on 12.11.2024. EDS raised on 13.11.2024 and replied on 14.11.2024 Proposal forwarded to PCCF Nodal on 21.11.2024</p> <p>Proposal forwarded to State Govt. on 06.12.2024 and MoEF & CC on 20.12.2024 for consideration in FAC meeting after Site inspection by IRO, MOEF & CC</p> <p>MoEF & CC has raised 06 point EDS regarding justification of forest land for infrastructure, delay in forest diversion application, enclosing PSC minutes, evacuation plan, CA land on 15.01.2025.</p> <p>Site Inspection by IRO, MOEF & CC completed on 26.03.2025</p> <p>PSC meeting held on 09.04.2025. Deferred for additional clarification.</p> <p>PSC meeting again held on 16.05.2025. Deferred for land mismatch related queries.</p> <p>IRO inspection held by DDGF, IRO on 20.05.2025 for compliance checking of Basundhara West and East.</p> <p>SIR uploaded on 09.06.2025.</p> <p>EDS Reply submitted to DFO on 11.07.2025. EDS raised again on 20.08.2025 regarding transport of coal, steps taken against non-forestry activity in undiverted forest land NOC from Water Resources, CA land suitability from DFO Koraput.</p> <p>NoC under FRA 2006: NoC under FRA issued on 21.06.2021.</p> <p>FC (349.709 Ha): Form-A Part-I of Forest Diversion Proposal submitted through MoEF&CC Portal vide proposal no. FP/OR/MIN/32796/2018 on 28.03.2018. Online proposal (Form-A, Part-I) accepted by Nodal Office on 31.08.2019. NoC under FRA issued on 21.06.2021. Stage I FC obtained from MoEF&CC on 21.04.2022. Stage I FC compliance submitted to MoEF CC on 29.08.2022. Subsequently, the reply to 05-point EDS raised by MoEF submitted to MoEF on 30.09.2022 through PCCF (Nodal). Stage II issued on 03.11.2022.</p>

Sl.#	Unit / Area	Target Coal (Mtpa) 2024-25	EC Capacity MTPA	Date of EC Letter	Remarks EC	Remarks FC
(8)	Garjanbahal OCP	18.20	18.20	09.03.2023	<p>"EDS reply dated 23.06.2022 again not supported with the documents specifically for railway siding to be implemented by 2025-26. Reply submitted to the EDS dated 09.07.2022 on 10.08.2022 and it was considered in the EAC meeting held on 23.08.2022. Minutes published on 02/09/2022.</p> <p>EAC desired following observations to be complied by PP.</p> <ul style="list-style-type: none"> ❖ A time bound action plan with details and documentary proof which ensure PP intends to implement the work of belt conveyor & railway siding. Details of work order and timeline with agreed condition to be produced. ❖ PP to submit the action plan on using CNG/Electric truck at least 20% of overall fleet of dumpers/trucks as electrical or CNG/LNG based dumpers/trucks for transportation of Coal/OB etc. ❖ PP needs to optimize the forest land requirement for infrastructure like approach roads, HT & LT Power lines; and accordingly, PP to submit the breakup of forest lands to review and limit the usage of forest land (if the area is non-coal bearing areas). <p>MP approved on 18.07.2014. Mine Lease Area: 653.830 Ha Proposal for 18.2 Mtpa (under 40 % expansion O.M by MoEF&CC) Mining plan Prepared and approved on 24.09.2021 in 238th Board meeting. Mine inspection by RO, MoEF&CC done on 30.10.2021. Certified compliance report received by RO, MoEF&CC Bhubaneswar on 29.11.2021. ATR by project submitted in Dec 2021. Application in Form 2 through Parivesh Portal on 17.12.2021. Essential Details Sought by MoEF&CC on 21.12.2021. Reply against EDS by MoEF&CC submitted on 24.12.2021. EAC considered the proposal on 19.01.2022. Minutes uploaded on 05.02.2022. EC letter issued on 14.02.2022 for only 20 % i.e 15.6 Mtpa. Proposal for 40 % expansion from 15.6 to 18.2 Mtpa under the 50 % O.M dated 07.05.2022 applied through Parivesh portal on 13.05.2022. As per the O.M 50 % EC enhancement to be given in three phases (20-20-10) %.</p> <p>EDS raised on 18.05.2022. Revised EIA/EMP based on Standard ToR instead of Addendum EIA. Fresh baseline study to be done in Oct-Dec 2022. Latest certified compliance report of last EC from IRO. IRO inspection has been completed on 26.05.2022. Certified compliance report is awaited from the IRO, MoEF&CC office, Bhubaneswar. Full documents of Revised Mine Plan and Mine Closure Plan with enhanced capacity EIA shall be submitted based on the capacity achieved on last EC. EDS reply submitted on 26.01.2023. MoEF&CC directed for Certified compliance report for Garjanbahal OCP amended EC letter dated 12.01.2023. EAC held on 16.02.2023. EC for 15.6 Mtpa to 18.2 Mtpa obtained on 09.03.2023 for a period of one year i.e., till 09.03.2024.</p> <p><u>Amendment in EC:</u> Application in Form-4 has been submitted to MoEF&CC on 07.06.2022. Considered in the EAC meetings held on 17.11.2022 and 14.12.2022. Recommended for EC amendment by MoEF&CC vide minutes published on 26.12.2022. Amended EC obtained on 12.01.2023. As per the minutes:- No further expansion in production capacity to this project shall be granted till the compliance of EC conditions.</p>	<p>Forest Area: 88.899 Ha Stage I: 11.09.2017 Stage II: 06.03.2018</p>
(C)	Mahakarni Area	11.90	58.00			

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Status of E.C.&FC along with Coal Production Programme (25.08.2025)

Sl.#	Unit / Area	Target Coal (Mt) [2024-25]	EC Capacity MTPA	Date of EC Letter	Remarks	Remarks	
					<p>PP shall implement in-pit conveyor system with silo loading facility till railway siding and No road transportation shall be allowed after October 2023 and accordingly, SPCB shall not grant CTO for road transportation after October 2023.</p> <p>PP shall deploy only 40-50 tonnes covered trucks/dumper to reduce fleet size till Rapid loading system and conveyor belt system is commenced. (i.e., till October 2023).</p> <p>PP shall submit the action plan for In-pit belt Conveyor system for Garjanbahal OC mine separately to IRO and implement the same before submitting any type of application on PARIVESH portal before October 2023 and accordingly, SPCB shall not grant CTO for non-implementation of In-pit belt conveyor system after October 2023.</p> <p>Again, Amendment application submitted through Parivesh Portal on 28.09.2023 for points 2 & 3 in the above conditions. EDS raised to come in Dec'23 with progress of the groundwork for the Inpit Conveyor from Nov'23.</p> <p>ADS reply submitted on 31.01.2024.</p> <p>EAC meeting held on 12.02.2024.</p> <p>Minutes of the meeting Published on 27.02.2024 recommending amendment.</p> <p>Amended EC obtained on 08.03.2024.</p> <p>Amended CTO obtained on 11.03.2024.</p> <p>Amendment in EC: Application in Form-4 has been submitted to MoEF&CC on 11.06.2025. Considered in the EAC meetings on 30.06.2025. Amendment in EC condition recommended by MoEF & CC on 08.07.2025 and EC issued on 23.07.2025.</p> <p>40 % granted on 09.03.2023. 18.2 Mty EC letter is granted for a period of one year only. Next 10 % will be based on O.M dated 11.04.2023 in which public consultation is required.</p>	EC	FC
(9a)	Kulda Exptn. OCP	21.00	19.60 21.00	02-03-2021 24.05.2022	<p>MP approved on 30.11.2020 (19.6 Mty) Mine lease Area:634.205 Ha</p> <p>Project applied under 7 (ii) clause and MoEF&CC 40 % enhancement O.M dtd 15.09.2017 but MoEF&CC granted enhancement up to 20 % only.</p> <p>Mine inspection by RO, MoEF&CC done on 29.10.2021.</p> <p>Certified compliance report received on 11.11.2021.ATR submitted to Regional Office, MoEF&CC Bhubaneswar on 22.11.2021.</p> <p>Application in Form 2 through Parivesh Portal on 22.12.2021. Essential Details Sought by MoEF&CC on 22.12.2021. Reply against EDS by MoEF&CC submitted on 25.12.2021.</p> <p>EAC considered the proposal on 19.01.2022. Minutes uploaded on 05.02.2022. EC letter issued on 14.02.2022.</p> <p>Proposal for 50 % EC enhancement under special dispensation O.M by MoEF&CC dated 07.05.2022 from 14 to 19.6 to 21 Mty applied through Parivesh portal on 13.05. 2022.EC issued on 24.05.2022.</p> <p>EC application in compliance to the EC letter dated 13.05.2022 issued under O.M dtd 07.05.2022 submitted through Parivesh Portal on 31.01.2023. EAC held on 16.02.2023. Proposal deferred for full compliance of EC conditions.</p> <p>IRO inspection completed on 17.06.2023.</p> <p>NIT for Inp conveying system for Kulda & Garjanbahal OCP floated on 31.07.2023.</p> <p>EAC reconsideration held on 28.08.2023. Minutes published. Deferred for 4 points- 50% progress of Inpit conveyor system is required.</p> <p>CTE/CTO for 21 Mty:</p> <ol style="list-style-type: none"> 1. Application for CTE applied on 12.07.2022. 2. Considered in the Consent Committee held on 26.09.2022. 3. CTE obtained on 27.10.2022. 	EC	FC

Forest Area:227 890 Ha

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Sl#	Unit / Area	Target Coal (Mt) [2024-25]	EC Capacity MTPA	Date of EC Letter	Remarks EC	Remarks FC
					<p>4. CTO letter obtained on 20.01.2023.</p> <p><u>Amendment in EC conditions:</u> Application in Form 4 has been submitted to MoEF&CC on 08.06.2022. Considered in the EAC meetings held on 20.10.2022 and 14.12.2022. Recommended for EC amendment by MoEF&CC vide minutes published 26.12.2022. Amended EC obtained on 09.01.2023.</p> <p>As per the minutes-</p> <ol style="list-style-type: none"> 1. No further expansion in capacity shall be granted to the project till the compliance of in pit conveyor and silo loading system till railway siding is implemented. 2. PP shall implement in-pit conveyor system with silo loading facility till railway siding and No road transportation shall be allowed after October 2023 and accordingly, SPCB shall not grant CTO for road transportation after October 2023. 3. PP shall deploy only 40-50 tonnes covered trucks/dumper to reduce fleet size till Rapid loading system and conveyor belt system is commenced. (i.e., till October 2023). 4. PP shall submit the action plan for In-pit belt Conveyor system Kilda OC mine separately to IRO and implement the same before submitting any type of application on PARIYESH portal before October 2023. SPCB shall not grant CTO for non-implementation of In-pit belt conveyor system after October 2023. 5. Again, Amendment application submitted through Parivesh Portal on 28.09.2023 for points 2 & 3 in the above conditions. EDS raised on 05.10.23 for progress of the In pit conveyor arrangement & Sardaga RLS. Reply submitted on 01.11.2023. Considered in the EAC meeting held on 17.11.2023. Minutes issued and extension has been recommended. 6. EC amendment letter issued on 05.01.2024. <p><u>Amendment in EC conditions:</u> Application in Form 4 has been submitted to MoEF&CC for extension in Timeline for pipe conveyor till 30.06.2026. Considered in the EAC meetings held on 23.01.2025. EC issued on 21.02.2025.</p> <p><u>Regularization Proposal for 19.6 to 21 MTPA</u> Proposal submitted in Parivesh on 10.04.2025. EDS raised on 17.04.2025. Reply under process. IRO inspection, CCR submission, ATR by Project and Closure report by IRO, BBSR</p> <p>IRO has been requested vide letter dt. 09.04/07.04/31.03 in 2025. Project officials met IRO physically on 15.04.2025 for expediting inspection. Inspection completed on 16.05.2025</p> <p><u>Kulda Public Hearing Case:</u> W.P (C) 18034/2024 & 5151/2025 in the High Court of Odisha Writ Petition filed by Banitraj Seth & Others for the conduct of Public Hearing</p> <p>Grievance of the Petitioners in the Writ Petition filed on 31.07.2024</p> <ol style="list-style-type: none"> 1. The EIA Report has not been circulated among the inhabitants of the affected villagers 2. The venue for public hearing was fixed at a place far way from the concerned village, which is at a distance of almost 10 Kms from the concerned villagers 3. The said venue is also fixed at the office of M.C.L. <p><u>Directives of Court</u> Hon'ble Court directs the Collector, Sundargarh and the other Officers concerned to re-schedule the public hearing for the project in question</p>	

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Status of EUC&FC along with Coal Production Programme (25.08.2025)

Sl.#	Unit / Area	Target Coal (Mt) [2024-25]	EC Capacity MTPA	Date of EC Letter	Remarks EC	Remarks FC
					<p>by fixing venue at villages-Tumulia and Sardega along with at all sites where displaced people are settled. The writ petition was disposed off.</p> <p>Writ Petition filed by Bantiraj Seth & Others for the conduct of Public Hearing WP (C) no. 5151 of 2025</p> <p>Writ petition filed by Madhusmita Kalo & others in the Hon'ble High Court of Odisha vide W.P (C) 5154/2025 on the same matter.</p> <p>Writ petition filed by Apurva Patel & Others in the Hon'ble High Court of Odisha vide W.P (C) 5155/2025 on the same matter</p> <p>Grievance of the Petitioners in the Writ Petition filed on 17.02.2025 in brief:</p> <p>The Petitioners contend that neither they nor have the affected villagers been given a fair and meaningful opportunity to participate in the public hearing.</p> <p>Directives of Court</p> <p>The Collector, Sundargarh, shall depute a responsible officer to visit the affected villages between 2nd April 2025 and 4th April 2025 with prior intimation to the villagers and hold meetings at community centers or other easily accessible locations where villagers can submit their objections. Those unable to submit written objections shall be allowed to make oral representations, which shall be recorded and documented properly. The entire process shall be videographer, and a detailed report listing all objections without modification or omission shall be prepared. This report, along with the objections, shall be submitted to the Ministry of Environment, Forest and Climate Change within seven days.</p> <p>No final recommendation on environmental clearance shall be made until these objections have been fully considered, and a reasoned order addressing them is placed on record.</p> <p>Written Objections report collected from the Collector and sent to MoEF&CC on 11.04.2025.</p> <p>A action plan with proposed budget has been submitted to MoEF & CC on 08.07.2025.</p> <p>Special EAC meeting held on 23.07.2025 for discussion on the comprehensive action plan submitted by PP for redressal of PH issues raised. Minutes communicated vide mail dated 08.08.2025.</p> <p>Revisited Action Plan submitted on 13.08.2025 vide mail. EAC re-consideration is awaited.</p> <p>After satisfactory compliance of above issues raised in PH the regularization proposal will be heard.</p> <p>Mine lease Area: 921.305 Ha</p> <p>EC: (21 Mty)</p> <p>Workorder has been done for preparation of MP&MCP for 21 Mty including Lalma Forest. MP&MCP has been approved by the board.</p> <p>Work order for preparation of Form I and PFR for applying for ToR on 22.07.2022.</p> <p>ToR application submitted in Parivesh Portal on 13.10.2022.</p> <p>EAC meeting was held on 18.11.2022.</p> <p>ToR granted by MoEF&CC on 13.12.2022.</p> <p>Draft EIA EMP prepared.</p>	
(9b)	Kulda with additional Area including Lalma Forest. (21 MTPA)					<p>Forest Area-354.06 Ha (Stage I & Stage II already obtained for 227.89 Ha)</p> <p>*8.52 Ha Forestland redircuted back to Basundhara washery area.</p> <p>FC: - (134.69Ha)</p> <p>Revised land schedule of Kulda OCP submitted to Tahsildar, Himgir for authentication on 22-07-2019.</p> <p>Revised land schedule authenticated by Tahsildar, Himgir on 13-08-2019.</p> <p>Forest land required for diversion is 134.69 Ha, now.</p> <p>DFO Sundargarh requested the Collector to instruct Tahsildar for Joint verification of Revenue Forest Land identified in Sagaripali Lephripada Tahsil of Sundargarh District for CA purpose vide letter dated 30.08.2019.</p>

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Status of EUC&H along with Coal Production Programme (25.08.2025)

Sl.#	Unit / Area	Target Coal (M) [2024-25]	EC Capacity MTPA	Date of EC Letter	Remarks EC	Remarks FC
					<p>In the ToR dated 13.12.2023 it is mentioned that EC application shall be made after completion of 20 MTPA Sardaga RLS by Oct 2023. PH application submitted to SPCB on 11.09.23. SPCB communicated the respective Collector to finalize date, time & venue on 20.09.23. Venue finalized and communicated by BDO to ADM on 10.06.2024 PH date had been scheduled on 02.08.2024. Litigation filed against PH of Kuida by Tumnulia village in Odisha HC. Hearing before Hon'ble high court scheduled on 13.08.2024 postponed to 16.08.2024. Further listed to 27.08.2024 as petitioner filed for rejoinder. Matter adjourned till 20.09.2024 & again till 30.09.2024. Matter has been disposed off on 03.10.2024. The case has been disposed off with an order to conduct public hearing in the Villages-Tumnulia and Sardaga and also directed to conduct public hearing at all sites where the displaced people are settled vide order dt. 03.10.2024. SPCB has written to Collector Sundargath vide no. PH 1183 dt 18.10.2024 for fixing suitable date time & venue for conducting PH. Further, a revised letter issued from SPCB to Collector Sundargath on 30.10.2024 for fixing the venue @ Tumnulia, Sardaga & all sites where displaced people are settled. Collector Sundargath directed BDO Hemgir for a suitable venue for conducting PH on 01.11.2024. Collector, Sundargath has sought inputs from SP, Sundargath on date and venue for public hearings. Collector, Sundargath issued letter for conducting PH on 05 venues on 18th, 19th and 20th Feb 2024. Public hearing held from 18.02.2025 to 20.02.2025. ATR under proceedings received from OSPCB on 18.03.2025. ATR under preparation. IRO inspection, CCR submission, ATR by Project and Closure report by IRO, BBSR IRO has been requested vide letter dt. 09.04/07.04/31.03 in 2025. EC application to be submitted after obtaining PH proceedings & CCR from IRO. IRO inspection has been completed.</p>	<p>DGPS survey of forest patch: completed on 18-02-2020. DGPS map submitted on 23-07-2020 & forwarded to DFO for verification & further submission to ORSAC for Authentication. Authenticated on 24.09.2020. Authenticated map received on 29.09.2020. Completed. Form A Part 1: Submitted on Parivesh Portal on 30-09-2020 vide proposal no./OR/MIN/50293/2020. EDS received on 18.10.20, to upload the correct/revised KML file received on 01.11.2020 from the Spark Pvt. Ltd. Separate borehole and coal reserve data is also required for forest and non-forest land. Revised KML file and separate borehole and coal reserve data submitted in Parivesh portal on 30.03.2021. State serial no. OR-050/2021 dt 08.07.2021 has been obtained. Hard copy submitted to DFO by 29.11.2021. Identification of CA land: 280 Ha of CA land has been identified at Kumbhal, R.F of Sundargath Range of Sundargath Division. Allocated on 14-01-2020. Joint verification done on 16.01.2020. CA land identified as above has been rejected by DFO as it is coming under Reserve Forest vide his letter no.700, dt. 12.02.2021 and the area is recommended to approach Revenue authority to get suitable CA land. 305.59 Ha CA land allotted. WO for DGPS survey has been issued on 01.06.2022. DGPS and Pillar Posting completed. DGPS map and KML file authenticated by ORSAC. Tree enumeration of Lalma Forest: Physical tree enumeration completed on 27.12.2021 and tree enumeration report prepared and signed by R.I. and Range Officer on 21.01.2022, and tree enumeration report prepared and signed by R.I. and Range Officer on 21.01.2022 and it was submitted to DFO by 18.02.2022. Hardcopy submitted to DFO. Site inspection completed on 04.11.2022. Query raised by DFO Sundargath on 09.11.2022. Reply submitted on 10.01.2023. Again 01-point EDS raised on 16.01.2023 for submission of documents as per revised check list and replacement of damaged pillars in forest patches. Pillar replacement completed and inspection of Ranger and DFO completed. Proposal forwarded to RCCF on 07.02.2023. 15-point EDS raised by RCCF on 28.02.2023 regarding preparation of re-authenticated land schedule for Kuida Lalma lease area, revision of CA Scheme, etc. Reply submitted to DFO on 20.04.2023 for onward submission. Proposal re-submitted to PCCF on 24.05.2023. Again 01-point EDS regarding including 02 Ha of tenancy land and 04 Ha of non-forest govt. land in forest land diversion. Land schedule verification from Tehsildar using RoR completed. Reply to eds submitted on 01.09.2023 to DFO and to PCCF (N) on 11.09.23. EDS raised on 21.09.23 by PCCF (N) regarding CA scheme. Reply submitted to RCCF, Rourkela on 07.10.23. Reply submitted to PCCF(N) on 10.10.2023. Again, EDS raised by PCCF(N) on 03.11.2023 reg. difference in quantum of land in reserve forest of Lalma Forest as per ORSAC records and RoR and difference in land in Tumnulia village. ORSAC has been requested to carry out DGPS survey for re-verifying the Lalma Forest patch. ORSAC completed DGPS survey of Lalma Forest on 27.12.2023 and reply submitted to PCCF (N) on 01.02.2024. Again PCCF(N) raised a query related to non-compliance of PESA Act, 1996, FRA, 2006, LARR Act, 2013, Environment Clearance, CTO & CTE. A proper justification has been sought in this respect based on letter issued by PCCF(N) on 31.03.2018.</p>

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Status of EUC&FC along with Coal Production Programme (25.08.2025)

Sl.#	Unit / Area	Target Coal (Mtpa) [2024-25]	EC Capacity MTPA	Date of EC Letter	Remarks
					Remarks FC
					<p>The EDS reply was submitted to DFO on 22.02.2024. Again, EDS sought related to KML file of Lalma Forest on 02.03.2024 and reply submitted on 04.03.2024. Forwarded to RCCF on 15.03.2024.</p> <p>Reply forwarded to PCCF (N) on 12.04.2024 and proposal in form a part v submitted to State Govt. on 15.04.2024.</p> <p>Proposal forwarded from State Govt to MoEF&CC on 25.04.2024.</p> <p>09-point EDS raised by MoEF & CC related to old FC compliance on 11.06.2024</p> <p>Points area mismatch in tree count, providing non-forest CA land as per FC Rules, 2023, mismatch in forest area, total lease area, cost benefit analysis, MP & MCP for 21 MtY, impact of mining on Chatterjore Nallah and mitigation measure, transportation plan of coal, compliance of old forest condition, approved rehabilitation plan.</p> <p>Draft reply submitted to DFO on 26.06.2024 for checking. Finalization awaited from DFO.</p> <p>Reply was submitted to DFO on 31.07.2024 and annexures were provided on 09.08.2024. Forwarded to RCCF on 14.08.2024.</p> <p>Forwarded to PCCF (N) on 23.08.2024</p> <p>EDS raised on 10.09.2024 for providing clarification on non-forest CA land by PCCF(N). The reply was submitted to DFO on 16.10.2024 citing the new CA Rules 2024 reg. accepting DFL as CA land. The reply was forwarded to RCCF on 18.10.2024</p> <p>The reply was forwarded to RCCF on 18.10.2024 & MoEF & CC on 24.10.2024 Again EDS raised on 07.11.2024. Reply submitted to DFO in hardcopy on 13.11.2024. Agam EDS raised on 18.11.2024 and replied on 19.11.2024</p> <p>EDS reply submitted to MoEF & CC on 13.12.2024</p> <p>FAC scheduled on 26.12.2024</p> <p>Minutes issued on 04.01.2025.</p> <p>Has been deferred for want of ADS regarding:</p> <p>134 Ha DFL for CA land has been identified in the Ujalpur-Lepripahar Range.</p> <p>The EDS reply has been submitted to PCCF Nodal on 13.03.2025 for onward submission to MoEF & CC and consideration in FAC for grant of Stage I FC.</p> <p>EDS raised again on 24.03.2025. The revised CA scheme submitted to PCCF Nodal on 15.04.2025.</p> <p>Forwarded to MoEF & CC on 06.05.2025.</p> <p>IRO inspection held by DDGF, IRO on 20.05.2025 for CA Sites.</p> <p>FAC held on 24.06.2025.</p> <p>Stage I issued on 10.07.2025.</p> <p>NOC under FRA:</p> <ul style="list-style-type: none"> NoC issued on 21.06.2021
(C)	Basundhara Area	39.20	35.20	---	

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Status of H&C along with Coal Production Programme (25.08.2025)

Sl#	Unit / Area	Target Coal (Mt) (2024-25)	EC Capacity MTPA	Date of EC Letter	Remarks EC	Remarks FC
(10)	OC-1 & OC-2 (UG)	0.215	0.87	26-02-2013	Mining Lease Area: 1857.240 Ha Mining Lease Area-1504.559 Ha Mining Lease Area-1095.71 Ha	<p>FC:(1300.935Ha)</p> <p>Stage - I FC obtained vide F.No.8-83/2012-FC dt. 29.01.2013.</p> <p>Stage-I compliances submitted to MoEF, New Delhi on 01.09.2014.</p> <p>MoEF, New Delhi wrote to Principal Secy, F&E Deptt., Govt. of Odisha on 10.02.2015 for Six-point compliance:</p> <p>Six-point compliances forwarded to MoEF&CC, New Delhi on 28.03.2018.</p> <p>9% interest against belated payment of NPV has deposited in CAMPA fund on 10.08.2018 (in 1st phase) & 15.03.2019 (in 2nd Phase), as per instruction of Hon'ble Supreme Court on 14.01.2019.</p> <p>Forest Clearance issue is subjudice in Hon'ble Supreme Court of India & delayed due to non-constitution of Forest Bench. Stage-II FC awaited.</p> <p>GM, Orient Area requested to The Asst. Inspector General of Forests, MoEF&CC, New Delhi vide letter No.659, dt.04.02.2021 to do the needful for the grant of Stage-II FC as it is urgently required to apply for renewal of mining leases acquired under M.C. Rules-1960 before 02.04.2021 (One year before the expiry of validity the said leases, i.e. on 02.04.2022).</p> <p>GM, Orient Area requested once again to The Asst. Inspector General of Forests, MoEF&CC, New Delhi vide letter No.743, dt. 12.11.2021 to do the needful for the grant of Stage-II FC as it is urgently required to apply for renewal of mining leases acquired under M.C. Rules.</p> <p>Now, a forest bench has been formed by Hon'ble Supreme Court of India vide order dt. 23.03.2022. Decision of Bench is awaited.</p> <p>The Stage I compliance report has been forwarded from State Govt. to MoEF & CC on 12.01.2023.</p> <p>10-point EDS raised by MoEF & CC on 07.03.2023.</p> <p>However, physical copy received by DFO Jharsuguda through State Govt only on 10.07.23.</p> <p>The EDS points are submission of FRA certificate (for 8 villages) for which Collector has been requested on 15.05.2023 to conduct Gram Sabha & issue FRA Certificate.</p> <p>The demand note of Revised NPV & CA rates is awaited from DFO Jharsuguda and shall be paid once the demand is received.</p> <p>EDS raised by DFO on 27.09.2023 reg. kml files of lease area, NPV details, etc.</p> <p>Reply submitted to DFO on 10.11.2023 for providing differential NPV demand as per revised rates.</p> <p>Again, letter sent to DFO on 13.03.2024 for calculation of differential NPV.</p> <p>Penal NPV demand raised for 221 Cr, under verification.</p> <p>As per demand of DFO the following needs attention while calculating Penal NPV and NPV</p> <p>Common Area of Samleswari and Laikura for which NPV was paid has to be removed from present demand</p> <p>During development phase of UG only 20-30 % area is broken hence 30 % of UG Broken area should be considered for computing Penal NPV</p> <p>As the NPV of UG mines is dependent on the strain as per CIMFR report hence penal NPV should be calculated based on NPV of UG mines</p> <p>Meeting held with DFO on 01.06.2024 to revise the demand. A representation will be submitted by Project.</p> <p>A request letter submitted to DFO on 22.06.2024 for recalculation of Penal NPV and NPV. As per MCL calculation it is 20.12 Cr.</p> <p>Revised demand from DFO Jharsuguda is awaited for payment and obtaining Stage II FC</p> <p>During ERCM held on 16.08.2024 DFO JSG said clarification is yet to be sought. DFO JSG has sought clarification from PCCF Nodal reg. consideration of 30 % of total worked area as violation area vide letter dt. 31.08.2024.</p> <p>Further, a revised demand has been issued to Orient Area for 167.81 Cr.</p>
(11)	OC-3 (UG)	0.000	0.69	12-03-2013	Orient 3 UG to OCP Proposal 6 MTPA	
(12)	H.B.I (UG)	0.215	0.95	26-02-2013	To be taken up by MDO Go Quest Solution Per Ltd, Kolkata. Awarded on 26.09.2023 & Agreement signed on 22.12.2023	

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Status of EUC&FC along with Coal Production Programme (25.08.2025)

Sl.#	Unit / Area	Target Coal (Mt) [2024-25]	EC Capacity MTPA	Date of EC Letter	Remarks EC	Remarks FC
☞						Calculation of NPV has been accepted however, the Penal NPV is calculated over 304 Ha area compared to 30 % of 30 ha area which was broken during 2013-2024 [Penal NPV of 275 Ha has been paid till 2018 which is again being sought]
☞						Demand rejected by PCCF Nodal and directed for site verification of DFO.
☞						DFO JSG vide letter dt. 30.10.2024 has sought to certify/assess the broken up forest area under UG mining from CMPDIL.
☞						Further, a revised demand has been issued to Orient Area for 167.81 Cr on 31.08.2024.
☞						Demand was uploaded in Parivesh Portal on 27.09.2024 and rejected by Nodal Officer on 05.10.2024 stating "The actual area of violation and penal NPV thereupon may be ascertained through joint verification as per observation dt-07.03.2023 of MoEF & CC and report compliance".
☞						DFO JSG vide letter dt. 30.10.2024 has sought to certify/assess the broken-up forest area under UG mining from CMPDIL.
☞						Meeting was held between MCL and CMPDI on 13.11.2024
☞						Initially the maps of 1300 Ha with worked out patches in National Grid have been submitted to CMPDI on 20.11.2024.
☞						DDM, Sambalpur Circle has scheduled a meeting on 18.12.2024 for verification of broken up forest land.
☞						Meanwhile differential NPV cost of ₹ 15,61,57,098.00 & differential SSWLP cost of ₹16,17,55,985.00 has been raised on 05.12.2024 for which proposal has been initiated and approval is under process.
☞						The proposal for Differential NPV has been approved by MCL after the demand was approved by PCCF office in Parivesh Portal. The payment will be made by 27.01.2025.
☞						The demand of SSWLP will be uploaded in Parivesh Portal for acceptance of PCCF Nodal and if accepted then competent approval of MCL will be obtained for payment.
☞						Regarding Penal NPV, MCL officials and CMPDI team visited DFO on 17.01.2025.
☞						The maps are under preparation by CMPDI in consultation with GIS team to map the underground broken area.
☞						Further DFO Jharsuguda has raised a 10 point EDS reg: ORSAC certified DGPS maps of CA land, Fresh FRA, etc.
☞						CMPDI has submitted the draft AutoCAD file representing the maximum working extents and superimpositions in the Underground Mines for authentication of Orient Area on 30.01.2025. After verification the files will be converted to KML and submitted to DFO and DDM for verification and finalization.
☞						Orient Area visited CMPDI on 12.02.2025 to confirm the maximum working extents.
☞						CMPDIL has submitted letter on 11.04.2025 stating that the broken up area after 1992 is 228.10 Ha, however the same needs to be verified on the actual basis wrt the diverted area of Samleswari and Lajkura
☞						Meeting held through VC with DFO, MCL and CMPDI on 28.04.2025. DFO agreed on the assessment which showed broken area after 1992 as 228 Ha and sought to take the opinion vetted by DDM.
☞						Draft report submitted by CMPDI.
☞						The report submitted to DFO on 08.07.2025. Lease wise breakup has been sought.
						NOC under FRA: 10 villages: Gram Sabha of 08 villages completed.
☞						FC:(389.18Ha)
☞						Stage - I FC obtained vide F.No.8-83/2012-FC dtd. 31.01.2013.
☞						Stage-I compliances submitted to MoEF, New Delhi on 01.09.2014.
☞						MoEF, New Delhi wrote to Principal Secy., F&E Dept., Govt. of Odisha on 10.02.2015 for Six-point compliance.
(13)	OC-4 (UG)	0.000	0.50	25-02-2013	Mining Lease Area: 511.215 Ha	

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Status of H&FC along with Coal Production Programme (25.08.2025)

Sl#	Unit / Area	Target Coal (Mtd) [2024-25]	EC Capacity MTPA	Date of EC Letter	Remarks EC	Remarks FC
(D)	Orient Area	0.430	3.01			
	Ib Valley Cf	101.03	159.71			
	MCI (Total)	225.00	319.81			

Six-point compliances forwarded to MoEF&CC, New Delhi on 28.03.2018.
 9% interest against belated payment of NPV has deposited in CAMPA fund on 10.08.2018 (in 1st phase) & 15.03.2019 (in 2nd Phase), as per instruction of Hon'ble Supreme Court on 14.01.2019.
 Forest Clearance issue is subjudice in Hon'ble Supreme Court of India & delayed due to non-constitution of Forest Bench. Stage-II FC awaited.
 GM, Orient Area requested to The Asst. Inspector General of Forests, MoEF&CC, New Delhi vide letter No.659, dt.04.02.2021 to do the needful for the grant of Stage-II FC as it is urgently required to apply for renewal of mining leases acquired under M.C. Rules,1960 before 02.04.2021 (One year before the expiry of validity the said leases, i.e. on 02.04.2022).
 GM, Orient Area requested once again The Asst. Inspector General of Forests, MoEF&CC, New Delhi vide letter No.743, dt. 12.11.2021 to do the needful for the grant of Stage-II FC as it is urgently required to apply for renewal of mining leases acquired under M.C. Rules.
 Now, a forest bench has been formed by Hon'ble Supreme Court of India vide order dt. 23.03.2022. Decision of Bench is awaited.
 01-point query regarding submission of compensatory levies deposited in CAMPA against forest diversion was raised by MoEF & CC on 27.06.2018 which was forwarded to DFO Jhansuguda on 27.07.2018.
 Reply was submitted vide letter of PCCF dt. 01.06.2023.
 Letter issued by MoEF& CC to IRO for site inspection on 18.07.2023.
 Site visit done on 05.09.2024. Report submitted to MoEF & CC on 12.04.2024.
 EDS sought on 13.06.2024 to realize differential amount of levies such as NPV, CA, etc.
 EDS sought to IRO for reasons on delay in submission of inspection report.
 AIG MoEF & CC has sought compliance on 18.11.2024 reg. payment on interest on NPV paid on 15.03.2019 as per order of Hon'ble Supreme Court of India and any subsequent orders, information on validity of lease and working of Orient Mine No. 3 and discrepancies in the amount deposited in CAMPA against this project.
 DFO has directed for reply of pt. 3, 4, 5 to letter dt. 18.11.2024 on 21.12.2024.
 Reply submitted on 04.03.2025.
 Draft report submitted by CMPDI. The report submitted to DFO on 08.07.2025.
 Lease wise breakup has been sought.
 Differential NPV deposited.

Status of EC & FC as on 25.08.2025

Sl.#	Unit / Area	Target Coal (Mtpa) [2024-25]	EC capacity MTPA	Date of EC Letter	Remarks EC	Remarks FC
(1)	Jagannath OCP	7.50	7.50	09.09.2020	<p>MP approved on 18.04.2017. Mining Lease Area:553.946 Ha BG amounting to Rs. 39.87 Cr. Deposited with SPCB. Remediation Plan & NCRAP under implementation. To be completed in 3 years' time.</p> <p>Amendment in EC was applied on 30.09.2023 for time extension. EDS raised by MoEF&CC dtd 05.10.2023 seeking certified compliance report. Mine inspection completed on 02.02.2024. Compliance report obtained on 25.07.2024 which didn't cover the BG part comments. The Scientist which monitored the project got transferred. Project was in communication for the issue with IRO office continuously and visited on 18.09.2024 flagging the issue.</p>	<p>Forest Area:82.736 Ha available. Jagannath Diversion 58 Ha and Bharatpur Diversion 24.64 Ha</p>
(2)a	Bhubaneswari OCP	30.00	28.00 30.00 30.00	16-02-2018 25.07.2022 13.11.2023	<p>MP approved on 20.11.2017. Mining Lease Area:638.341 Ha EC granted:16-02-2018. Amendment in EC:</p> <ul style="list-style-type: none"> ☞ Mining plan-Rev-1 approved. Minutes issued on 01.02.2022. ☞ Uploading of form-4, Addendum EIA/EMP done on 09.02.2022 ☞ EAC held on 03.03.2022 and minutes published on 13.03.2022. ☞ EDS sought has been submitted to MoEF on 18.03.2022. ☞ Reconsidered for EAC to be held on 01.04.2022. Minutes published on 19.04.2022. ☞ EC recommended. EC letter is issued on 02.05.2022. ☞ CTE for the amended EC issued on 21.07.2022. ☞ CTO for amended EC issued on 16.08.2022. ☞ 50 % expansion under special dispensation O.M dated 07.05.2022. ☞ Application applied on 13.05.2022. ☞ EDS raised on 30.05.2022. ☞ Project has re-applied for availing 50 % EC enhancement in the existing Mine lease area i.e 638.341 ha on 06.06.2022. ☞ EDS raised on 13.06.2022 by MoEF&CC. ☞ Reply to EDS dated 30.05.2022 and 13.06.2022 submitted on 11.07.2022. ☞ EC letter for 30 Mty issued by MoEF&CC on 25.07.2022 under special dispensation O.M dtd 07.05.2022. ☞ EC application in compliance to the EC letter dtd 25.07.2022 issued by MoEF&CC under special dispensation O.M dtd 07.05.2022, submitted through Parivesh Portal on 28.01.2023. ☞ EAC raised an EDS on 01.02.2023 for submission of CTO for 30 Mty by SPCB. ☞ CTE obtained by SPCB on 27.01.2023; CTO issued on 10.02.2023. ☞ EDS reply submitted on 18.02.2023. ☞ EAC meeting held on 14.03.2023. ☞ MoEF&CC deferred the proposal and want to review the proposal after 5 months again. ☞ Reply likely to be submitted in first week of Sept 2023. Addl. CAAQMs installation and development of SAL Nursery as major compliance conditions completed in Aug'23 last week. ☞ Reply submitted on 06.09.23. Considered in the EAC meeting held on 27.09.23. EC letter issued on 13.11.2023. Uploaded on Parivesh Portal on 17.11.23. 	<p>Forest Area:112.521 Ha available. Forest Land: 20.383 Ha</p> <p>A parallel proposal for diversion of 20.383 Ha Forest land within the present lease area is under process.</p> <p>The Mining Plan has been approved on 25.04.2022 and Application submitted in Parivesh Portal on 30.04.2022 and Serial Number allotted vide no. OR-038/2022-11.05.2022.</p> <p>Form A Part I has been submitted on 30.04.2022.</p> <p>41 Ha CA land (with density 200 nos./Ha i.e. 8200 nos.) allotted in Talcher Range on 21.03.2022. DGPS and Pillar posting completed on 41 Ha CA land in Gurjang Village. Additional CA land for 32800 nos. of plants i.e. 62.7 Ha allotted in Karapur Village. ORSAC requested DGPS on 22.06.2022. DGPS field survey completed on 31.07.2022.</p> <p>Tree enumeration field survey completed on 31.07.2022.</p> <p>Proposal forwarded to Nodal Officer on 13.10.2022.</p> <p>EDS raised by Nodal Officer</p> <p>Compliance submitted to DFO Angul on 05.11.2022.</p> <p>Pending with RCCF (Angul) since 27.12.2022. Reply to 11-point EDS submitted to RCCF on 27.12.2022. Reply submitted to PCCF on 12.01.2023.</p> <p>Again 04-point EDS raised by PCCF on 31.01.2023 regarding submission of location map of applied area, KML of CA land and 20.383 Ha Forest land, DGPS map of 20.383 Ha and revised CA Scheme. Reply submitted to PCCF on 03.03.2023.</p> <p>Revised CA Scheme sought from DFO which was submitted to PCCF.</p> <p>Proposal forwarded from PCCF to State Govt on 10.04.2023 and to MOEF & CC on 27.04.2023.</p> <p>12-point EDS raised by MoEF & CC after >60 days i.e., on 05.07.2023. KML files of safety zone, CA land and compliance report of earlier diversion, Revision of cost benefit ratio etc.</p> <p>Reply submitted to DFO on 22.07.2023. Again 02-point EDS raised by DFO for submission of revised MP & MCP and clarification of difference between MP Revision 1 & 2.</p> <p>Meeting held with PCCF(N) on 01.09.23 & with RCCF 11.09.23. RCCF asked PP to submit DGPS surveyed KML file of old safety zone of old diversion proposal.</p> <p>Estimate for DGPS survey provided by ORSAC on 02.11.2023. Estimate approved and payment made to ORSAC.</p> <p>Field visit of ORSAC completed from 30.11.2023 to 08.12.2023. Field survey completed on 21.12.2023.</p> <p>Final DGPS maps received from ORSAC on 08.01.2024.</p> <p>Reply submitted to DFO on 19.01.2024.</p> <p>Site inspection of 6.033 Ha old safety zone is scheduled on 07.02.2024.</p> <p>Report forwarded to RCCF on 13.02.2024 and submitted on 19.02.2024.</p> <p>RCCF returned the EDS reply to DFO for CA scheme on 23.02.2024.</p>
	Area Expn-658.724 Ha				<p>EC for 30 Mty including 20.383 Ha Forest Land:</p> <ul style="list-style-type: none"> ☞ Application for ToR submitted on 24.02.2023 but deferred stating that EDS raised on 07.03.2023 stating that "This is another application of TOR with increase of area for the same mine. PP is advised to file its application after completing the process of 	

Status of EC & FC as on 25.08.2025

Sl.#	Unit / Area	Target Coal (MM) [2024-25]	EC capacity MTPA	Date of EC Letter	Remarks EC	Remarks FC
(b)	Bhubaneswar OCP Stage I FC-By Apr'26 EC- By May'26 Stage II FC- By Sept'26	--	50.00	--	<p>EC, which is under consideration and pending due to observation."</p> <p>EDS reply to above submitted on 04.12.2023.</p> <p>Considered in the EAC meeting held on 21.12.2023. Minutes awaited. Site visit is expected as per discussion in the EAC meeting.</p> <p>Minutes of the meeting published on 02.01.2024.</p> <p>ToR recommended.</p> <p>ToR issued on 12.03.2024</p> <p>Baseline studies completed Feb-Mar 2024.</p> <p>IRO inspection completed on 02.02.2024. Certified Compliance report is obtained on 18.07.2024.</p> <p>Public Notice proceedings submitted to MoEF & CC on 21.06.2024</p> <p>Clarification letter received from PCCF (N) on non-presence any Eco sensitive zone / wildlife corridor on 25.04.2024.</p> <p>Work order for Social Impact Assessment & OB to Sand/other construction material feasibility study awarded on 25.04.2024.</p> <p>Certificate from SPCB reg. non-working in 20.383 Ha obtained on 26.07.2024 stating Board has neither any provision nor capacity to issue such certificate. DFO site inspection report dt 15.01.2024 mentions there is no violation on 20.383 ha patch may be attached for compliance.</p> <p>OB to Sand/other construction material feasibility study obtained from IIT Bhubaneswar on 22.08.2024.</p> <p>Social Impact Assessment report Site visit conducted from 20.09.2024 and 26.09.2024. Social Impact Assessment final report from Sambalpur University obtained on 17.11.24.</p> <p>EAC team visit scheduled from 08.07.2024 to 10.07.2024.</p> <p>Site visit report of EAC Subcommittee obtained on 19.09.2024.</p> <p>Compliance report prepared.</p> <p>EC application along with EIA EMP report will be submitted shortly.</p> <p>The site inspection of IRO, MoEF & CC held on 19.03.2025</p> <p>Application submitted on 13.05.2025. EAC held on 26.05.2025. EC issued on 23.06.2025</p> <p>Mining Lease Area: 886.786 Ha (as per MP&MCP)</p> <p>EC (50 Mty)</p> <p>Baseline data work (Dec-Mar'25) has been completed. Report submitted to CMPDI RI-VII in June 2021.</p> <p>MP&MCP approved for 50 Mty approved on 28.10.2023 in phases.</p> <p>Application for ToR will be made after application for forest diversion proposal which will be taken up after obtaining Stage I FC for 20.383 ha forest patch.</p> <p>A parallel proposal for re-handling the external dump for mining purpose under the EC boundary of 28 Mty is under progress. For re-handling the external dump for mining purpose under the EC boundary of 28 Mty, the detailed status submitted in Sl.no. 2(a)</p> <p>MP&MCP -Rev 2 for BBSRI OCP 28 to 30 Mty has been approved by Board on 26.04.2022. Application for Stage I FC for 20.383 ha applied on 30.04.2022 through Parvash Portal. Details provided at FC part at 2(a).</p>	<p>Forwarded to PCCF(N) on 06/04/2024. A certificate of Collector, Angul is sought reg. CA land allotment submitted to PCCF.</p> <p>EDS raised by PCCF on 07.05.2024 for reply on 07 points related to CA land. Replied to DFO on 16.05.2024.</p> <p>Forwarded to RCCF on 03.06.2024. Again 02-point EDS raised by RCCF on 11.06.2024 regarding CA land mismatch and SOI toposheet</p> <p>Reply submitted to PCCF(N) on 18.06.2024.</p> <p>Submitted to MoEF & CC on 15.07.2024.</p> <p>FAC held on 27.08.2024. Minutes issued on 12.09.2024.</p> <p>Stage I letter issued on 24.09.2024</p> <p>NPV and CA paid on 05.11.2024</p> <p>Non-Forest land CA [Mutation & PF Notification]. Mutation has been paid for 41 Cr. Mutation completed</p> <p>SSW/CP: Scheme approved and demand received on 06.03.2025.</p> <p>Stage I compliance submitted to PCCF Nodal in hardcopy on 15.04.2025</p> <p>Forwarded to MoEF & CC on 17.05.2025.</p> <p>Stage II issued on 30.05.2025</p> <p>Gram Sabha: Naraharipur, lajioda, jhindu, Anandapur and Rakas RF District Collector (DC) has been requested for conducting Gram Sabha and issuance of NOC under FRA on 16.04.2022 and 01.07.2022.</p> <p>NOC under FRA: Meeting held with GM, BBSRI with Collector on 30.10.2024. Notice issued for the villages 15.01.2025 for recording response of villages. Naraharipur, lajioda, jhindu, Anandapur and Rakas RF Meeting held on 23.08.2025 for Naraharipur</p>
					<p>FC (21.55 Ha)</p> <p>PR approved by MCL & CIL Board.</p> <p>MP & MCP for 50 Mty approved by MCL Board on 28.10.2023.</p> <p>DGPS of Forest land & ML area:</p> <p>Reconciliation of land schedule in process at project. Forest Area may increase by 30 Ha. Reconciled Land schedule in composite revenue plan submitted to CMPDIL, exploration dept. and P&P, MCL HQ for outlining of block boundary on 15.12.2021.</p> <p>Proposal for DGPS survey and pillar posting in the forest land and block boundary approved on 20.11.2021. Work Order for pillar posting and DGPS survey issued on 11.03.2022. Pillar posting completed for 199.69 Ha.</p> <p>Letter written to ORSAC for DGPS survey on 105.55 Ha balance area on 20.07.2023.</p> <p>Identification of CA Land:</p> <p>DFO, Nayagath was requested vide letter dt: 02.11.2020 for providing CA land. Project team met DFO, Nayagath on 20.11.2020, he assured for providing CA land.</p> <p>DFO, Nayagath vide letter dt: 22-12-2020 communicated potential degraded forest land of 409.92 Ha for CA in Daspalla & Gania Forest range.</p>	

Status of EC & FC as on 25.08.2025

Sl.#	Unit / Area	Target Coal (Mt) [2024-25]	EC capacity MTPA	Date of EC Letter	Remarks EC	Remarks FC
						<ul style="list-style-type: none"> ○ DFO, Nayagarh has requested vide memo no. 8342/4F/2020, dtd: 22.12.2020 for field measurement of available CA land. The field measurement at Daspalla and Gania Forest range will be conducted on 05.01.2021&06.01.2021 in presence of Range officers of Daspalla and Gania Forest range. Officials of Bhubaneswari OCP visited Nayagarh Forest Division on 05.01.2021, but it could not be conclusive, and DFO, Nayagarh Forest Division fixed next meetings on 15th and 16th of January 2021. DFO conducted a meeting with Range Officers on 18.01.2021 and instructed to identify CA land for Bhubaneswari OCP. Range Officer, Gania Forest range assured to provide 150 ha of CA land. E&F officials visited Daspalla and Mahipur forest range and DFO, Nayagarh on 20.01.2021 and met forest officials. Range Officer, Mahipur verbally assured to provide 100 Ha of degraded forest land for CA purpose in Mahipur forest range. On 08.2.21 E&F officials met DFO Nayagarh and DFO Nayagarh instructed to arrange 250 ha of CA land in Mahipur forest range. On 18.02.2021, area officials of E&F Deptt., met Range Officer, Mahipur to provide 250 ha of CA land. ○ DFO, Nayagarh allotted 400 ha of degraded forest land for CA purpose on 30.03.2021. ○ Tracing of coordinates for DGPS survey of CA land of both the Forest Ranges is in process. Letter written to ORSAC on 15.03.2022 for undertaking DGPS survey of CA land. ○ GM Bhubaneswari Area requested DFO, Nayagarh, Odisha vide letter dtd. 19.01.2022 to provide additional 80 Ha Compensatory Afforestation Land as well as GPS coordinates with Block Plan. ○ CA land at Nayagarh is not suitable due to lapse of 2 years. ○ Fresh CA is under identification at Rourkela Forest Division ○ 278 Ha DFL for CA land has been allotted in Rourkela Division on 29.04.2025. ○ Proposal for DGPS through ORSAC approved and survey completed. ○ Demarcation at Banki Range Rourkela under progress. ○ Tree enumeration under progress and work order issued on 27.03.2025.
(3)	Ananta Expn.OCP (Ph-III)	18.70	15.00/20.00	16-02-2018	<p>MP approved on 30.03.2009. Mining Lease:1419.821 Ha 50 % expansion Proposal: (20 to 30 MTPA) under 7 (i); O.M-11.04.22</p> <ul style="list-style-type: none"> MP & MCP approved on 11.11.24. Baseline studies completed from Feb -June 2024. Draft EIA EMP submitted by CMPDI on 30.09.2024. IRO inspection held on 18.10.2024. Project official visited IRO office on 16.11.2024 and submitted the final compliance report for issuance of CCR. Final compliance report submitted to IRO on 16.11.24 for issuing CCR CCR report for Ananta OCP obtained on 19.11.2024 Comments on draft EIA-EMP submitted by E&F deptt. to CMPDI on 24.10.2024. Application for EC submitted on 27.11.2024 EAC held on 10.12.2024. Minutes issued on 23.12.2024. Proposal deferred for compliance of 14-point EDS. Major points are: Letter from DFO regarding loss of habitat in the area and mitigation measures due to proximity of Kanchnjena - Anantapur Elephant Corridor (5.27 km) and Satkosia - Simlipal Tiger Corridor (9.01 km). A Bio-remediation Plan from a reputed Government Institute is required for protecting the Bangaru Stream proposed for diversion. 	<p>Forest Area:334.362 (Total)inclusive of Ph-III:240.67 Ha</p>

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Sl#	Unit / Area	Target Coal (Mt) [2024-25]	EC capacity MTPA	Date of EC Letter	Remarks EC	Remarks FC
(A)	Jaganmath Area	56.20	55.50	---	<ul style="list-style-type: none"> Carbon emission and mitigation plan Charification reg. dispatch from SILO for 20 MTPA and EC has been applied for increase to 24 MTPA Restoration plan for water bodies post mining scenario ADS reply submitted to MoEF & CC on 07.02.2025. Re-considered for hearing in EAC meeting. EC issued on 16.03.2025 	<ul style="list-style-type: none"> Forest Area: 186.311 Ha available.
(4)	Lingaraj OCP	17.00	16.00/20.00	27-11-2015	<ul style="list-style-type: none"> MP approved on 01.07.2011. Mining Lease: 1410.01 Ha 	<ul style="list-style-type: none"> Forest Area: 2.307 Ha available.
(B)	Lingaraj Area	17.00	20.00	---	<ul style="list-style-type: none"> MP approved on 08.02.2017. Mining Lease: 718.00 Ha Mining Lease: 2264 Ha EC 30.00 Mtpy 	<ul style="list-style-type: none"> FC: 370 as per PR Ha (may change): 373.80Ha (approx.) [299.41 Ha Revenue Forest & 74.39 Ha Reserve Forest] Land use map submitted to CMPDIL in Nov' 2020 partly. Mining plan under preparation at CMPDIL, RI-VII. Land schedule preparation expected to be completed by Oct' 2022. Hal & Sabik records verification is going on for forest land and 30% record verification completed. For allotment of identified Compensatory Afforestation land in the degraded forest land, DFO, Angul, DFO, Dhenkanal Athagarh, DFO, Kendujhar, DFO Bolangir, DFO Koraput were requested. DFO Dhenkanal on dtd. 13.07.2021 has agreed to provide only 160.00 Ha of degraded forest land for Compensatory Afforestation in Dhenkanal Division. GM, Kanilha, requested DFO, Bolangir Forest Division to identify 680 Ha degraded forest land for CA land for diversion of 340.03 Ha (approx.) vide letter dtd. 14/15.08.2021. DFO Bolangir communicated to GM, Kanilha area vide letter dtd. 25.11.2021 and offered 750 ha (approx.) degraded forest land for taking up DGPS survey and pillar posting of identified area. Forest Department of Bolangir Division submitted coordinates for DGPS survey of CA land on 21.01.2022. Work Order issued on 15.06.2022 for DGPS and pillar posting over 750 Ha CA land. DGPS survey is under progress and expected to be completed by 28.02.2023. After verification of Sabik records the total forest area comes to 768 Ha approximately. The Hal and Sabik records are under verification by Tehsildar. DGPS survey of CA land completed and submitted to ORSAC for authentication on 27.02.2023. DGPS survey of Mine Lease: DGPS survey completed by ORSAC on 11.03.2024 and pillar posting completed (100% Completed). Authenticated maps from ORSAC obtained on 26.06.2024. DGPS survey of Forest Patches: Started on 11.08.2024 and completed. Authenticated by ORSAC on 13.11.2024 Action Taken for Identification Non-Forest CA land as per FC Rules 2023: Committee for area level have visited Kalahandi District on 03rd July 2024 to 5th July 2024 in order to explore the availability of CA Land in Kalahandi & subsequently visited 28th July 2024 to 04th August 2024 to 03 different Tahsils viz T. Rampur, M. Rampur & Lanjigarh as a follow up exercise for identification of CA Land. Post follow up 132.23 Ha.
(5a)	Gopalji-Kanilha OCP	0.00	30.00	---	<ul style="list-style-type: none"> PR approved by CIL Board in Sep 2020. Land use map of Part Area was submitted to CMPDIL in Nov' 2020 partly. Opined by CMPDI to prepare the Mining Plan in Phases 2165 Ha out of 2664 Ha in 1st Phase and 499 Ha in 2nd Phase. Project Authority: Provided land schedule of only 1943.82 Ha. P&P dept is in the favor of single Mining plan based on mining schedule of entire area. The decision is to be finalized soon for finalization and approval of Mining plan. MP&MCP has been Approved by MCL Board on 27.12.2023. DGPS survey for authenticated digitized KML of Mine lease and forest patches are awaited from ORSAC for ToR application through Parivesh Portal in the EC process. DGPS survey of Mine Lease: Completed on 03.07.2024 	

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Status of EC & FC as on 25.08.2025

Sl.#	Unit / Area	Target Coal (Mt) [2024-25]	EC capacity MTPA	Date of EC Letter	Remarks EC	Remarks FC
(C) (6)a	Kaniha Area Bharatpur OCP	14.00 15.00	14.00 20.00	31-10-2008 27-05-2021 (Amended)	<p>MP approved on 16.03.2021. Mining Lease: 927.42 Ha Amendment in EC recommended. Amended EC letter granted on 27.05.2021 by MoEF & CC. MP approved on 10.06.2020. Mining Lease Area: 1556.94 Ha EC: 26 Mtp</p> <p>Form I and PFR for Tor has been submitted through Parivesh portal on 31.03.2021. Considered in the EAC meeting held on 09.04.2021. Minutes published on 27.04.2021. Additional details sought. Certification from Dy Director of Mines is required in respect of past production details of the project for finalization of the reply. Reply has been finalized and submitted through Parivesh portal on 14.10.2021. Considered in the EAC meeting held on 27.10.2021. The proposal has been deferred by the EAC.EAC recommended PP to achieve the production of more than 80 % of the sanctioned capacity as per existing EC dated 2008 for at least 3 continuous months for base line data collection since it is the case of expansion. Fresh baseline data is needed. Revised mining plan for 20 MTPA capacity and area expansion from 927 Ha to 1556 Haas of earlier 26 MTPA MP&MCP land area is to be prepared. Form I in Parivesh portal submitted on 19.05.2022.</p>	<p>Land which has been allotted to Kaniha OCP. Joint Verification of allotted CA Land carried out by Forest and Revenue Department, and it was found that the area has dense vegetation. CA Rules has been amended on 20.09.2024 and DFL will be acceptable for GPSUs. Project and HQ officials met DFO Bolangir on 25-26 Nov'24 for preparation of CA Scheme and site suitability certificate. DFO has sought time for site visit and checking site for preparation of CA Scheme. Matter appraised to PCCF HoFF twice. During the meeting held on 21.12.2024 he has already instructed DFO Bolangir for providing 600 Ha land and project should follow up with DFO for needful. Balance CA land is to be identified elsewhere. Project visited DFO Bolangir on 24.12.2024 for further discussion. Area also visited DFO Rourkela Office for suitable CA land on 31.01.2025 for suitable CA land. 753 Ha. Land has been allotted to Gopaiji-Kaniha Expansion OCP on 03.06.2025 under Banki range in Rourkela Forest Division. DGPS survey and pillar posting tender floated.</p> <p>Gram Sabha for FRA: (15 villages) (Kansamunda, Aditya prasad, Jaipur, Jarada, Gundurinali, Chihelia, Patharmunda, Telisingha, Jamania, Kaniha, Malapasi, Badagundur, Goiland, Balarampur, Sardhapur), Request letter dtd. 17.09.2021 and 26.05.2022 sent to District Collector, Angul to conduct Gram Sabha for 15 villages and 2 Reserve Forests.</p> <p>Forest Area: 177.77 Ha available.</p>
(b)	Bharatpur OC Expn. (20 MTPA) S-1: Dec'25 EC: Dec'25 S-2: May'26	—	—	—	<p>MP approved on 16.03.2021. Mining Lease: 927.42 Ha Amendment in EC recommended. Amended EC letter granted on 27.05.2021 by MoEF & CC. MP approved on 10.06.2020. Mining Lease Area: 1556.94 Ha EC: 26 Mtp</p> <p>Form I and PFR for Tor has been submitted through Parivesh portal on 31.03.2021. Considered in the EAC meeting held on 09.04.2021. Minutes published on 27.04.2021. Additional details sought. Certification from Dy Director of Mines is required in respect of past production details of the project for finalization of the reply. Reply has been finalized and submitted through Parivesh portal on 14.10.2021. Considered in the EAC meeting held on 27.10.2021. The proposal has been deferred by the EAC.EAC recommended PP to achieve the production of more than 80 % of the sanctioned capacity as per existing EC dated 2008 for at least 3 continuous months for base line data collection since it is the case of expansion. Fresh baseline data is needed. Revised mining plan for 20 MTPA capacity and area expansion from 927 Ha to 1556 Haas of earlier 26 MTPA MP&MCP land area is to be prepared. Form I in Parivesh portal submitted on 19.05.2022.</p>	<p>FC (44.64 Ha) Mining Plan approved by MCL Board dt. 10.06.2020. DGPS survey of forest land: Collection of Toposheet from Survey of India completed on 12.08.2020. Work awarded to L1 bidder M/s Suvadra Consultants dt. 29.08.2020 & Verification by DFO completed in June 2021 and forwarded plans to ORSAC for authentication. ORSAC returned the plans seeking DGPS plans of ML area of existing mine i. e) 927.42 Ha vide letter dated 27.11.2021. ORSAC asked for DGPS survey of entire M.L. area of Bharatpur OCP. However, DGPS survey of entire ML area has not been conducted earlier. Identification of CA Land: CA land identification under process by Pallahada DFO. DFO has written letter vide no. 5755 dt. 27.06.2020 to forest range officer and Tahsildar. Inspected a site of about 89.29 Ha (Pangaitra Khesra forest) along with forester and team dt. 10.07.2020. Ranger, Mahabirod forwarded the plans and details to DFO, Dhenkanal dt. 24.7.2020. Upon investigation of land schedule and physical verification with Revenue inspector, it was found that there are some encroachments in the identified area. And pursued with Ranger, Mahabirod for identifying degraded reserve forest.</p>

Parallel proposal for EC for 20 MTPA capacity and area expansion from 927 Ha to 1556 Ha (inclusive of forest land of 44.64 ha) as of earlier 26 MTPA MP&MCP has been taken up.

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Status of EC & FC as on 25.08.2025

Sl#	Unit / Area	Target Coal (M) [2024-25]	EC capacity MTPA	Date of EC Letter	Remarks EC	Remarks FC	
					<p>Considered in the EAC meeting held on 09.06.2022 for ToR. ToR has been recommended as per the minutes published on 21.06.2022.</p> <p>ToR issued on 28.06.2022.</p> <p>Workorder for preparation of EIA EMP, traffic study and Bangaru Jhor Diversion and baseline studies has been awarded to CMPDI RI-7. Works are under progress.</p> <p>Draft EIA EMP submitted to SPCB by 31.03.2023 for conduct of PH. PH scheduled on 28.06.2023.</p> <p>Collector Angul vide letter dtd 23.06.2023 requested Member secretary for postponing the PH to 21.07.2023.</p> <p>Public Hearing conducted on 21.07.2023 successfully.</p> <p>ATR for the issues raised in the PH submitted to regional office for finalization of PH proceedings on 25.07.2023.</p> <p>Final PH proceedings obtained on 10.10.23.</p> <p>IRO inspection for compliance of the earlier EC conditions is awaited. Letter written to IRO on 29.10.23. Also, MCL HQ Envrt officials visited IRO office on 20.11.23 for expediting the inspection for all mines where compliance report is required.</p> <p>IRO inspection of the mine has been held from 22-23 Dec 2023.</p> <p>Certified Compliance Report obtained on 25.12.2023.</p> <p>EC application submitted to MGER&CC on 20.01.2024.</p> <p>EAC meeting held on 13.02.2024.</p> <p>Minutes published on 27.02.2024.</p> <p>Deferred for 24-point EDS out of which major are- Permission from State Authorities regarding Bangaru Jhor Diversion, Clarification on Forest diversion proposal, approaching major manufactures of country for LNG/CNG/electric based HEMMs, consent from district administration whether grazing land is allowed to be diverted for mining etc.</p> <p>Meeting with Angul Irrigation Deptt regarding Bangaru Jhor diversion to be held shortly. Meeting held on 07.05.2024 with Angul Irrigation Deptt.</p> <p>A joint inspection held on 07.08.2024. Officials of Minor Irrigation, Mega lift Division, Lift Irrigation and Flood Subdivision participated. Report is awaited from the officials regarding any compensatory cost involvement. A final DPR will be prepared after engaging a State empaneled consultant for applying the diversion.</p> <p>Work order issued to CMPDI on 13.09.2024 for preparation of final diversion plan along with NIH (National Institute of Hydrology, Roorkee). Will take 9 months' time which shall be vetted by State Irrigation Deptt.</p> <p>A joint inspection by State Irrigation officials held on 07.08.2024. Work awarded to CMPDI on 13.09.2024 to prepare final Diversion plan in coordination with NIH Roorkee which is to be vetted by State Water Resource Deptt for NoC for diversion.</p> <p>Preliminary Site inspection by NIH Roorkee held on 23.10.2024. Rainfall data for past years and cross sections of the Nallah sent by Project on 10.11.2024.</p> <p>Site sampling for both Biharajpur and Ananta done on 10-12th Dec 2024 by NIH Roorkee.</p> <p>Letter sent to Water Resources Deptt. GoO on 30.11.2024 for approval of diversion of Nallah.</p> <p>Final report from NIH received on 11.06.2025. Meeting held with WR Deptt. on 18.08.2025. Joint Visit awaited.</p>		<p>Inspected 160.00 ha at Sunahara R.F and Balibho R.F under Bhuban Range of Dhenkanal Division on 24.11.2020. Since the identified land is having density of 200 to 400 plants per hectare, more 30-40 ha land will be required for carrying out CA. Range Officer, Bhuban range communicated the availability of land to DFO, Dhenkanal. DFO Dhenkanal has asked to carry out DGPS survey after assessment of crown density. Range officer Bhuban yet to confirm the crown density of the region. Pillar posting and DGPS of CA land completed on 15.04.2022.</p> <p>GM, Biharajpur sent a request letter, dtd. 24.07.2021 to the PCCF to investigate the matter of assessing the crown density as required with a copy to DFO, Dhenkanal.</p> <p>Tree enumeration of Forest land: DFO Angul communicated to Range Officer, Talcher Range with a copy to GM, Hingula and Tahsiladar, Tahsiladar vide letter dtd.28.12.2020 to enumerate the tree growth existing on the revenue forest land over 44.64 Ha. Tree enumeration started on 28.04.2021but could not be completed due to obstruction by villagers' multiple times and expected to be completed by Feb 2023.</p> <p>CA land allotted on 06.01.2021 in Bhuban Range of Dhenkanal Division. Pillar posting completed. Physical survey for DGPS of CA land completed by ORSAC on 15.04.2022.</p> <p>Forest Application submitted in portal on 27.03.2022. EDS raised by PCCF on 28.03.2022. EDS raised for submission of authentic Forest land KML and Copy of the detailed land use plan in 1:4,000 scale prepared by using GPS or Total Station has no index and signed by the authorized signatory.</p> <p>ORSAC requested to undertake DGPS of Expansion mine lease area for authentication of forest patches. DGPS survey completed and KML and DGPS map received on 07.11.2022.</p> <p>EDS raised by Nodal Officer has been submitted 02.12.2022. Proposal accepted and Serial No. issued on 03.12.2022. Proposal forwarded to DFO for acceptance of Hardcopy and site inspection report. Hard copy submitted to DFO on 21.12.2023.</p> <p>8-point EDS raised on 27.12.2022 regarding finalization of CA land and CA scheme, undertaking of payment for NPV, CA, SSWLP, RWLP, Soil & Moisture conservation plan, FRA certificate and Stage II compliance of earlier FC approval. DGPS survey of Sal Forest Completed on 15.02.2023 and addl. CA land 14 ha completed on 09.03.2023.</p> <p>CA scheme prepared. Tree enumeration through sample plot completed. EDS reply submitted in 17.06.2023. Site visit of DFO held on 23.08.2023.</p> <p>Form A part II forwarded to RCCF in hard copy on 11.10.23.</p> <p>Site visit of RCCF held on 09.11.2023.</p> <p>03-point EDS raised by RCCF on 09.11.2023 reg non acceptance of Reserve Forest as CA land & providing pillars with serial nos. as per DGPS maps EDS reply submitted on 01.12.2023 to DFO.</p> <p>Again, EDS raised by DFO on 27.12.2023 reg. submission of "certificate from State Govt. reg. non-availability of land outside notified forest "(CA land has been identified in notified Reserve Forest of Dhenkanal) for offering as CA. Project had offered ACA land in lieu of CA land, however DFO has sought supporting document that "project proponent is a Govt. Agency which is eligible to offer ACA as per guidelines, NOC from State Govt. that ACA land can be declared as Protected Forest, or its ownership can be changed to Forest Deptt. and Scheme to improve the canopy density to minimum of 0.4%".</p> <p>Reply submitted on 08.01.2024.</p> <p>Proposal submitted to RCCF on 19.01.2024.</p>

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Status of EC & FC as on 25.08.2025

Sl.#	Unit / Area	Target Coal (Mt) [2024-25]	EC capacity MTPA	Date of EC Letter	Remarks EC	Remarks FC
0						Again, EDS raised by RCCF on 16.02.2024 reg. submission of non-Forest CA land as per provision of FC, Rule 2022
0						DGPS survey by ORSAC held on 11 to 16 th March 2024.
0						Maps received from ORSAC. Authentication from RI, Tehsildar & Ranger in process.
0						Draft reply submitted to DFO on 04.04.2024.
0						Reply submitted to DFO on 07.05.2024.
0						DFO to visit ACA site for verification and site suitability.
0						EDS raised for verification of ACA sites of MCL.
0						Site visit of Revenue and Forest Officials held on 26.06.2024. Final report submitted to DFO on 01.07.2024.
0						Site suitability issued on 13.08.2024. As per letter the density is 0.32 and not suitable for ACA. DFO has been requested to prepare a CA scheme for ACA land.
0						Hal-Sabik verification of CA land has been done and it is found that 12-15 ha is hal forest kisam.
0						CA land in Dhenkanal has been re-assessed and revised CA scheme submitted to DFO Angul on 21.09.2024. The same was uploaded in portal on 25.10.2024. Reply submitted to DFO on 02.11.2024. The revised ca scheme has been again submitted to DFO Dhenkanal for correction in Watering provision, etc. Proposal forwarded to RCCF Angul on 12.11.2024
0						Form A Part III submitted to PCCF Nodal on 28.11.2024.
0						12 point EDS raised by PCCF Nodal on 06.12.2024. Replied to DFO on 30.12.2024.
0						EDS reply submitted to RCCF Angul on 20.01.2025 in hardcopy. Reply uploaded in Portal and marked to DFO Angul for onward movement.
0						05-point EDS raised again on 06.02.2025 regarding land notification and tree enumeration based on sample plot method
0						Reply forwarded to RCCF Angul on 18.02.2025
0						Proposal pending with PCCF Nodal since 06.03.2025.
0						Proposal forwarded to State Govt. on 04.04.2025
0						Proposal forwarded to State Govt. on 11.04.2025 and submitted on 23.04.2025
0						Proposal forwarded to MoEF & CC on 13.04.2025 and submitted on 23.04.2025
0						20 point EDS raised on 05.05.2025 reg. transfer of land from Bharatpur
0						IRO inspection letter issued on 05.05.2025
0						Reply submitted to DFO on 04.07.2025.
0						Query raised by MoEF & CC on 18.07.2025 reg. report submission by State Govt. on the basis of IRO report. DIGF report mentions illegal mining on 1.50 Ha forest land which incl. Soil Dump, Coal Stock, Truck Parking and Concrete Road.
0						EDS raised by DFO to identify 130 Ha additional CA land.
						NOC under FRA:
						Request letter to Collector, Angul dt.18.08.2020 for conducting Gram Sabha in the villages namely Tileipasi, Niladripur, Sarang, Khajuria, Satyabadipur, Nakeipasi, Danara, Solada and Prasanagar falling under panchayats namely Danara and Kalamchuin.
						Gram Sabha of Tileipasi & Khajuria held on 04.11.2020 but it was not successful because the claimant demanded completion of employment to all the eligible and non-eligible beneficiaries and complete release of compensation prior to conducting Gram Sabha.
						Gram Sabha of Nakeipasi & Danara held on 05.11.2020 but it was not successful as (i)claimants of Nakeipasi raised the issue of Rehabilitation & Resettlement, Compensation for Kothagarh and

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Sl#	Unit / Area	Target Coal (M) [2024-25]	EC capacity MTPA	Date of EC Letter	Remarks EC	Remarks FC
(D) (7)	Bharapur Area Hingula OCP	15.00 14.00	20.00 15.00	28-10-2015	<p>MP approved on 13.04.2009. Mining Lease Area:1870.00 Ha 50 % expansion Proposal: (15 to 22.5 MTPA) under 7 (iii): O.M. 11.04.22</p> <p>MR&MCP is under preparation. Baseline studies from Oct-Dec 2024 started from 01.10.2024. Work order for EIA EMP issued to CMPDI on 14.09. 2024.. Completion of report by Feb'2024 Amendment in EC: Amendment in EC condition no. vii submitted to MoEF&CC on 28-03-2019. EAC meeting held on 27-05-19. As per the MoM dt: 18-11-20 of the JS level meeting held on 10-11-20, it was advised to re-submit the proposal. Accordingly, the matter was taken up with MoEF&CC& NIC for providing link, on 23-11-2020 it was clarified to submit fresh proposal. Show-cause notice dt: 24-11-20, issued by MoEF&CC under Sec 5 of E(P) Act, 1986 as an action as per the minutes of the meeting held on 15.11.2019. Reply submitted vide letter dt: 27-12-2020. Draft from 4 (amendment in EC) submitted by CMPDI, RI-VII on Feb 8, 2021. Information sought on the time of commissioning of washery silo and pipe conveyor. GM washery on 04.03.2021 informed through e-office -that construction and commissioning of washery will be from July 2021 to Dec 2022. Informed by E& M Dept Alternative arrangement for transportation of coal from TH-2 to SLO bypassing Hingula Washery may take around 02(Two) years of time including preparation of scheme & its approval and preparation and finalization of tender and execution of work (i.e., expected to be completed by March'2023, if preparation of scheme is taken up by April'2021) Proposal for dropping washery has been approved by MCL board on 29.05.2021 and letter of cancellation dt: 14.06.2021 issued to party by GM washery. Letter received from MoEF&CC on 03.06.2021 against the reply to the show cause notice dt: 24.11.2020 that the project proponent has been exonerated and the project proponent must apply for amendment proposal afresh. Proposal uploaded in Parivesh Portal in Feb 2022. EDS raised by MoEF&CC for submitting IRO inspection report. Project written letter to IRO, MoEF&CC Bhubaneswar office. Inspection held on 13.05.2022. Certified compliance report received on 29.06.2022. ATR from project submitted on 12.09.2022. Vetting of ATR from IRO, MoEF&CC is to be obtained. Closure report of IRO inspection is required.</p>	<p>claimants of Danara demanded acquisition of non-notified land of Danara. BDO issued letter to Gram Panchayat on 21.04.2022. Gram Sabha of Nakepasi held but was unsuccessful. Gram Sabha of Tilepasi and Khajuria expected in Oct'23</p> <p>Forest Area: 440.350 Ha available.</p>

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Status of EC & FC as on 25.08.2025

Sl.#	Unit / Area	Target Coal (Mt) [2024-25]	EC capacity MTPA	Date of EC Letter	Remarks EC	Remarks FC
(8) (8a)	Bairam OCP Bairam OC Expn. (15.0 Mty) S-1: 22.11.2024 EC: 24.02.2025 S-2: August-25	7.70	8.00	24-10-1990	<p>Mining Lease Area:1309 Ha MP approved on 12.08.2020 & 30.10.2020 (corrigendum) Mining Lease:2295.145 Ha EC. (15Mty):-</p> <ul style="list-style-type: none"> ☞ Mining Plan approved in 226th Board meet held on 12-08-2020. ☞ GM Hingula Area has been requested vide letter dt:29-08-2020 to start baseline data generation work. ☞ Corrigendum in Mining Plan approved in 227th Board meet held on 30-10-2020. ☞ Form I & PFR received from CMPDI. Submitted to MoEF&CC through Parivesh portal on 17.03.2021.EDS received on 05.04.2021. ☞ Reply submitted on 22.06.2021. Again, EDS raised on 24.06.2021. ☞ Reply submitted to the EDS on 22.07.2021. ☞ Standard ToR has been issued to PP by MoEF&CC on 30.07. 2021. ☞ Considered in the EAC meeting on 10.08.2021 for additional points. ToR recommended as per minutes of the meeting uploaded on 29.08.2021. ☞ Specific ToR issued by MoEF&CC on 20.09.2021. ☞ IRO, MoEF&CC inspected on 21.01.2022. Inspection report obtained 28.01.2022. ATR submitted. ☞ Draft EIA EMP report with corrections received from RI-VII on 22.04. 2022.Executive summary prepared by the CMPDI RI-VII and sent to project on 22.04.2022. ☞ Application for conduct of Public Hearing submitted to SPCB on 04.05.2022. ☞ Letter has been forwarded from Addl. District Magistrate to Member Secy. SPCB, Odisha on 29.06.2022-scheduling public hearing on 23.08.2022 at Jagannath Kalakendra near Jagannath Colony, South Balanda. ☞ Public hearing has been held successfully on 23.08.2022. ☞ ATR for public hearing issues submitted to SPCB on 12.10.2022. ☞ Final EIA-EMP submitted through online application in Parivesh Portal on 22.12.2022. ☞ EAC held on 16.02.2023. Proposal deferred for additional 15-pointADS. Reply submitted on 27.04.2023. ☞ EAC meeting scheduled on 09.05.2023. ☞ Minutes published on 20.05.2023. Deferred by 7-points. To be replied after Forest Proposal consideration in FAC and submission of site-specific wildlife conservation plan by DFO Angul. ☞ Site Specific wildlife conservation plan is under finalization. DFO Angul has sought budget from the project regarding three points- Animal Passage Plan, Nagar van vatika & firefighting plan. ☞ Details submitted by the project and DFO has forwarded the SSWLCP report to RCCF on 31.01.2024. ☞ Forwarded from RCCF to PCCF (WL) on 08.02.2024. ☞ Meeting regarding above held on 21.02.2024 in Bhubaneswar. ☞ Query raised for providing Animal passage plan for entire Talcher Coalfield. ☞ Work order issued to M/s Chandanam, Odisha for preparation of Animal Passage Plan on 11.04.2024. Draft report prepared. ☞ DFO Dhenkanal has checked the report. ☞ Meeting held with DFO Angul on 03.06.2024 for finalization of report. ☞ 1 km passage plan within ML area is to be provided. ☞ Meeting held with PCCF(WL) on 18.06.2024. 	<p>Forest Area: 85,010 Ha available Total Forest Area: 278,855 Ha (S-1 & S-2 for 85,010 Ha already exists) FC (193,845 Ha):- Land schedule finalized. Authenticated by Tahsildar. DGPS of Forest Patch: Survey completed. Map and co-ordinates received from ORSAC on 26.03. 2018.Tobe checked as per the mine boundary in approved Mining Plan. Vide letter no. 3996(2) dtd. 22.12.2020, from ORSAC BBSR, a letter has been sent to DFO Angul for authentication of DGPS maps. DFO authenticated DGPS map in March 2021. Form A Part-1submitted online on 02.12.2020 & Proposal No is FP/OR/MIN/59166/2020. 6-point EDS dt: 03.12.2020 raised by PCCF (Nodal). On dtd 03.12.2020, Nodal Officer, PCCF raised queries in respect to the submitted application. Accordingly, Hingula Area Team met PCCF and ORSAC representatives and discussed the queries. As per the discussion with ORSAC, a letter from GM, Hingula Area vide no. 604, dtd. 12.12.2020 has been sent to CEO, ORSAC and discussed to submit the estimate for the completion of the works (Index map, authentication of DGPS survey of forest land by DFO and DGPS survey mine expansion boundary to collect estimate). Reply to the EDS uploaded on dtd.27.02.2021. Again raised 5 points EDS by Nodal Officer on 01.03.2021 & it was uploaded on 19.03.2021. Serial No. allotted vide no. State SI.No. OR-025/2021-05.04.2021. Hard copy: DFO Angul requested GM HA to submit the hard copy of the application in 5no of sets on 13.04.2021. Submitted the 5 no sets of application along with supporting enclosures to DFO Angul vide letter no. 40 on 10.05.2021. The files were returned on vide letter no. 3896, dtd. 12.05.2021 to resubmit the proposal with checklist. From checklist all the activities are completed except tree counting report. Accordingly, vide letter no. 44, dtd. 13.05.2021, GM HA requested DFO Angul for joint tree enumeration. Vide letter no. 3876, dtd. 17.05.2021 DFO Angul instructed Range Officer Talcher to take up tree enumeration immediately. Tree enumeration started on 04.06.2021and completed on 23.07.2021. Tree enumeration report duly signed by Forest and Revenue Officials. Submitted to DFO on 09.11.2021 and it has been accepted by DFO. CA Land: Addl. PCCF, RCCF office, Angul requested DFO, Athmallik/ Dhenkanal/ Deogarh Division for CA site vide letter dtd-11.12.18. CA land of 387.332 Ha identified at Dolia & Anantapur RF under Mahabirod forest range, in Dhenkanal. Joint survey done in June'19 with Ranger Mahabirod. Scheme prepared and submitted to DFO, Angul. Revised scheme on revised rate under preparation by DFO, Dhenkanal. Dt.21.10.2020. 0.385 Ha of additional CA land being identified, letter dt: 21.10.2020 sent to DFO, Dhenkanal. Range officer has informed DFO vide letter dt:24.12.2020 that the identified CA land needs to be changed as the same has been allotted to MGNREGA plantation and allotted alternative 387.332 Ha CA land under Dolia & Anantapur RF of Mahabirod Range. Forest Range Officer, Mahabirod Range communicated to DFO Dhenkanal regarding availability of CA land vide letter dtd. 12.01.2021. DFO Dhenkanal communicated to Forest Range Officer, Mahabirod Range vide letter dtd.19.01.2021 allowing the User Agency for pillar posting & DGPS survey. On dtd. 20.01.2021, Range Officer Mahabirod sent a letter to GM Hingula Area for allowing demarcation, pillar posting and DGPS survey for over an area of 387.332 Ha for CA purpose.</p>

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Status of EC & FC as on 25.08.2025

Sl.#	Unit / Area	Target Coal (Mt) [2024-25]	EC capacity MTPA	Date of EC Letter	Remarks EC	Remarks FC
					<ul style="list-style-type: none"> SSWLP including Annual Passage Plan approved by PCCF(WL) on 17.08.2024 NoC under FRA land status is to be obtained through District collector. A letter has been sent by the Project to the collectorate office on 16.09.2024. A meeting was scheduled on 17.08.2024 regarding the matter through District Welfare Office, Angul. Letter received from ADM on 12.10.2024 regarding FRA status. Out of 7 villages, Gram Sabha has been conducted for three villages namely Bitbar, Khamar and Banbaspur ETP plan and SLO Scheme will be submitted by CMPDI by 25.11.2024 Application submission on 30.11.2024. EAC meeting held on 23.01.2025. MoM issued on 07.02.2025. EC expansion has been recommended. EC issued on 24.03.2025. Consent to Establish: 13.04.2025 Consent to Operate: 15.04.2025 	<ul style="list-style-type: none"> DGPS of CA Land: Note sheet initiated for DGPS of CA land dt. 19.3.2020. Forwarded to DTR&P dt. 03.07.2020. Approved and received at Area on dt. 18/19/07.2020. Since the CA land has been changed revised estimate will have to be processed. However, Survey Officer visited ORSAC office Bhubaneswar and discussed with the concerned official and sorted out the issue of revised estimate. Pillar posting completed on 09.02.2021. Work order issued to ORSAC BBSR on dt. 09.02.2021. ORSAC issued office order for DGPS survey of CA land on 19.02.2021. The DGPS survey started on 22.02.2021 and completed on 04.03.2021 and authenticated by ORSAC on 27.03.2021. CA scheme prepared but it needs to be revised due to wage rate escalation and policy change which requires sapling of 18 months older instead of 6months older. DFO, Dhenkanal submitted revised CA scheme to DFO Angul on 15.11.2021. Forwarding of application Inspection of the forest patch made by DFO on 27.12.2021. DFO communicated to user agency 6 nos. of objections vide letter dated 05.01.2022. GM, Hingula Area sent a letter dated 22.01.2022 to ORSAC for clarification of the permissible limit in percentage between the forest area applied for and the DGPS map area. GM Hingula sent a request letter dt. 24.02.2022 to ORSAC to carry out resurvey of the site for clarification of mismatch of the application area and DGPS plan area. ORSAC submitted an estimate for undertaking resurvey of Forest Patch. Site visit completed on 13.05.2022. Revised KML and report of resurvey received from ORSAC. The EDS reply submitted to DFO on 17.08.2022. DFO inspection completed on 23.09.2022. Form A Part II forwarded to RCCF on 05.11.2022. RCCF sought compliance of 4-point EDS. Reply submitted on 22.12.2022. RCCF inspection completed on 30.12.2022. Proposal forwarded to PCCF (N) on 02.01.2023. EDS raised by PCCF replied on 18.01.2023. 20-point query raised on 18.01.2023 by PCCF and reply submitted to DFO on 02.03.2023. DFO sought the land schedule of safety zone of existing lease area which was submitted to DFO on 31.03.2023. DFO sought authentication of Tehsildar for safety zone. The same was submitted to DFO on 02.05.2023 and proposal forwarded to RCCF on 03.05.2023. Proposal submitted to PCCF Nodal on 09.05.2023. Again 5-point EDS raised by PCCF Nodal on 09.06.2023 for which reply submitted on 21.07.2023 to Nodal Office. Again 02-point query raised by PCCF on 04.08.2023 and reply submitted on 25.08.2023. Forwarded to State Govt on 13.09.23. Proposal submitted to MoEF&CC on 30.09.2023. 9-point EDS raised on 30.10.2023 and IRO inspection report sought on 31.10.2023 IRO inspection held on 21.11.2023. Report submitted to MoEF & CC on 06.12.2023. 9-point EDS reply submitted to DFO on 28.12.2023. IRO inspection completed on 21.11.2023 & report received on 06.12.2023. Again, DFO raised 03-point EDS related to NPV of old diverted forest land and CA land. Reply submitted on 21.01.2024.

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Status of EC & FC as on 25.08.2025

Sl.#	Unit / Area	Target Coal (Mt) [2024-25]	EC capacity MTPA	Date of EC Letter	Remarks EC	Remarks FC
☞						Again 05-point EDS raised by DFO on 25.01.2024.
☞						Reply submitted to DFO on 08.02.2024.
☞						Forwarded to PCCF nodal through RCCF on 21.03.2024.
☞						Again, EDS raised on 04.04.2024 for which reply submitted on 08.04.2024 through DFO. Reply submitted to RCCF on 19.04.2024.
☞						DFO sought NPV of 193.845 ha forest on 04.05.2024.
☞						As per Parivesh Portal the NPV of fresh forest land cannot be paid before Stage I.
☞						The reply to EDS was submitted to RCCF on 21.05.2024. RCCF on 03.06.2024 sought reply from DFO reg. PF Notification of CA land of Phase I diversion of Balram OCF.
☞						DGPS survey of old CA land was completed in April and final maps are submitted to DFO Rourkela for PF notification on 17.07.2024
☞						Recommendation letter of DFO Rourkela issued on 26.07.2024.
☞						EDS reply submitted to PCCF(N) on 01.08.2024 for onward submission to MoEF & CC
☞						PF notification letter sent to Additional Chief Secretary State Govt. on 22.08.2024.
☞						DGPS map of old CA land sent to DFO Rourkela for signature.
☞						The EDS reply forwarded to MoEF & CC on 19.10.2024.
☞						FAC held on 06.11.2024.
☞						Stage I recommended on 13.11.2024
☞						Stage I letter issued on 22.11.2024
☞						Completed Stage I condition: SSWLP & NPV, Conservation schemes [Check dam and toe wall, stabilization of overburden dumps, conservation of top soil, gap planting and soil and moisture on 100 m from outer perimeter, de-silting of ponds in 5 km radius from mine periphery, no excavation materials discharged into the rivulets and green belt along the 50 m of rivulets, soil erosion and choking of streams, planting of drought hardy species in lease area to arrest soil erosion.]
☞						Soil & moisture conservation plan: Final SMC plan submitted on 23.06.2025.
☞						Name change proposal recommended and sent to MoEF & CC on 21.06.2025
☞						CA land demand [Additional 99 Ha suitable degraded CA land as per Stage I condition to be identified]. Additional land allotted on 08.08.2025. Survey and demarcation under process.
☞						NOC under FRA: 7 villages Bantaspur, Gopalprasad, Kalamchhui, Solada, Telipur, Khuringa, Birbarpur.
						NOC under FRA
☞						GM Hingula sent request letter to Collector on 28.09.2020 to conduct Gramshabha and issue of NOC under FRA. Letter forwarded from The Collector to Spl Land Acquisition officer, then to DWO Angul on 19.10.2020. DWO Angul verbally asked for Tahsildar land authentication copy, DGPS survey and land use plan. On 12.11.2020, submitted the Tahsildar land authentication copy and shown DGPS survey and land use plan. Letter from DWO Angul to BDO Talcher for holding gram Sabha and submission of resolution through SDLC Vide letter no. 1940, dtd. 02.12.2020. Letter sent to Gopal prasad Kalamchhui Gram Panchayats, i.e. to conduct Gram Sabha. by state official on 09.12.2020. Gram Sabha conducted on 04.01.2021 for two villages Majhika and Kalamchhui. The villagers raised demand to give employment to even non-eligible persons, to eliminate blasting operation, etc.
☞						Gram Sabha of Birbarpur was held on 07.01.2021 and the resolution signed by the claimants.

Status of EC & FC as on 25.08.2025

Sl#	Unit / Area	Target Coal (Mt) (2024-25)	EC capacity MTPA	Date of EC Letter	Remarks EC	Remarks FC
(8)	Hingula Area	21.7	23.00			
(9)	Talcher Colliery (UG)	0.00	0.27	22-06-1992	Mining Lease:1140.00 Ha	Gram Sabha was conducted on 04.01.2021 for two villages Majhika and Kalamchuin. The claimants raised demand. <ul style="list-style-type: none"> to give employment to all displaced persons, to do controlled blasting with low vibration, to resettle all the displaced persons in one place, etc. Gram Sabha of Solda, Saryabadipur held on 07.01.2021, but was not successful as the claimants did not sign in the resolution raising demands like giving employment to all displaced persons. Gram Sabha of Telipura & Khurtinga held on 12.01.2021 but was not successful as the claimants did not sign in the resolution raising demands like giving employment to all displaced persons. BDO issued letter to Gram Panchayat on 21.04.2022. GM Hingula submitted request letter to BDO to speed up conducting Gram Sabha Further GM, Hingula Area submitted a request letter to DWO for conducting Gram Sabha vide letter dtd.06.12.2021.DWO forwarded it to BDO on 15.12.2021 to conduct Gram Sabha. DO wrote letter dtd. 20.12.2021 to Panchayats to conduct Gram Sabha. Gram Sabha held on 24.06.2022 for Gopalprasad-Khamar. Resolution Signed. Gram Sabha of Banabaspur completed on 23.03.2023. FRA of 07 villages namely Kalamchuin, Solda, Telipur, Khurtinga, Barabarpur, Banabaspur, GopalPrasad Khamar to be done.
(10)	Nandira Colliery (UG)	0.07	0.33	18-06-2007 15.11.2020 (Revaldate d)	Mining Lease: 370 Ha <ul style="list-style-type: none"> Amendment application submitted in Parivesh Portal on 22.07.2021 for extension in timeline for STP construction till April 2022 and correction in Mine Lease from 474 ha to 370 ha. Considered in the EAC meeting held on 10.08.2021. Recommended by EAC as per the minutes uploaded on 29.08.2021. Amended EC granted by MoEF&CC on 16.09.2021.EAC held on 01.04.2022 for extension of STP condition till December 2022. EC issued on 02.05.2022. Amendment in EC applied on SIAA portal Odisha on 01.12.2022, for amendment in EC-extension of STP establishment till Apr-2023. Considered in the SEAC meeting held on 12.12.2022. Recommended for EC amendment vide minutes published on 31.12.2022. Amended EC obtained on 18.01.2023. Again, amendment application has been applied through Parivesh portal on 28.03.2023 for seeking extension in the validity for establishment of STP. SEAC meeting held on 21.04.2023. Amended EC obtained on 22.05.2023. STP established and trial run has been done. CTO obtained beyond Sept-2023. 	Forest Area: 294.407 HA Forest Area: 325.380 HA
(F)	Talcher Area	0.06	0.60			
(11)	Subhadra OCP (25 Mt)	0.00	25	06.03.2024	MP approved on 29.08.2021. Mining Lease: 1111.85 Ha EC (25 Mt) <ul style="list-style-type: none"> All work to be done by MDO operator. The application for ToR submitted through Parivesh portal on 13.10.2021. Considered in the EAC meeting held on 27.10.2021.ToR has been granted by MoEF&CC on 22.11.2021 	FC (125.24 ha) <ul style="list-style-type: none"> Stage I issued on 05.12.2023. Stage II issued on 24.01.2025. Handover letter issued on 28.02.2025. PF Notification completed on 22.11.2024

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Status of EC & FC as on 25.08.2025

Remarks
FC

Remarks
EC

Date of EC
Letter

EC
capacity
MTPA

Target Coal
(Mt)
[2024-25]

Unit / Area

Sl.#

- ☞ Application for amendment in ToR conditions -straightening of Singhada Jhor after 20 years, reduction in mining lease excluding green patch trapped by the Jhor, In pit belt conveyor provisioning and use of CNG/LNG in HEMMs vide form 3 submitted to MoEF&CC on 11.12.2021. Considered in the EAC meeting on 30.12.2021.
- ☞ Minutes of the meeting issued on 10.01.2022.
- ☞ Application for amendment in ToR conditions-straightening of Singhada Jhor after 20 years, reduction in mining lease excluding green patch trapped by the Jhor, In pit belt conveyor provisioning and use of CNG/LNG in HEMMs vide Form 3 submitted to MoEF&CC on 11.12.2021.
- ☞ Considered in the EAC meeting on 30.12.2021. Minutes of the meeting issued on 10.01.2022.A letter has been sent to MS(EAC), requesting for amendment in recommended TOR conditions (reduction in ML area due to the green patch near Singada Jhor) on 11.01.2022.
- ☞ Re-Considered in EAC meeting held on 19.01.22. Minutes uploaded on 05.02.2022.
- ☞ Amended ToR issued on 28.02.2022.
- ☞ Work has been awarded by MDO to Gurgaon based party (Vardhan Environet) for baseline and ToR related studies for finalization of EIA EMP.
- ☞ Draft EIA EMP obtained likely to be changed due to modified course of Singhada and Ghurudia Nalla diversion and other mismatch figures in MP&MCP.
- ☞ Revised MP & MCP approved by Board on 24.04.2023.
- ☞ Draft EMP likely to be submitted by 07.06.2023 to OSPCB for public hearing.
- ☞ SPCB Odisha communicated a letter on 27.06.2023 to the Collector regarding conduct of PH for Subhadra OCP.
- ☞ PH held on 25.08.2023 successfully. ATR provided to regional office of SPCB, Odisha on 01/02.09.2023.
- ☞ PH proceedings obtained on 08.09.2023.
- ☞ EC application submitted through Parivesh Portal on 26.09.23.
- ☞ EAC held on 16.11.2023. Minutes published on 06.12.2023. Deferred for compliance of 14-point ADS that includes- R&R plan approval form Collector, Social Impact Study Assessment, Inpit conveyor action plan, EMP &PH budget revision etc.
- ☞ Above ADS has been replied by the project on 31.12.2023.
- ☞ EAC meeting held on 17.01.2024.
- ☞ Minutes published on 06.02.2024.
- ☞ EC recommended by MoEF&CC.
- ☞ EC letter issued on 06.03.2024.

CTE & CTO:

☞ CTE granted on 01.07.2024

☞ CTO on 18.03.2025

☞ Mining Lease: 525.58 Ha

☞ Mining Plan approved by Board.

☞ Modification in MP&MCP is under progress on the basis of mine lease and forest land change.

☞ 9(i) notification completed in Mar'24 and 11(i) notification is awaited.

☞ EAC for ToR scheduled on 21.01.2025.

☞ ToR granted on 14.02.2025

Forest Area: 96.127 Ha

☞ FP/OR/MIN/QRY/531480/2025

☞ Online forest application submitted on 28.05.2025

☞ PSC-1 held on 11.06.2025 at 4:00 PM. PSC-1 accepted the proposal as per MoM issued and sought few clarification on mismatch in RoR and DGPS area to be submitted to DFO Angul for further processing.

(H) Balabhadra OCP 15 Mty.

MDO to share timeline.

Status of EC & FC as on 25.08.2025

SI#	Unit / Area	Target Cost (M)	EC capacity MTPA	Date of EC Letter	Remarks EC	Remarks FC
	Talcher CP	123.97	160.10			
	MCL (Total)	225	319.81			

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Status of EC & FC Other Projects

Sl. #	Unit / Area	Target Coal (Mt) [2024-25]	Normative / Peak	Date of EC Letter	Remarks EC	Remarks FC
1	Kakudi Sand Mine		0.25 MMP		<p>EC: -</p> <ul style="list-style-type: none"> ☞ PHI held on 20/12/2016. ☞ Final EIA-EMP submitted through MoEF&CC Portal on 19/07/17. ☞ SEAC meeting held on 11.09.2020. ☞ Minutes of the meeting uploaded on 30.09.2020. 13 Point compliance including revised Baseline data generation sought by SEAC. ☞ 13-point compliance submitted online on 13-10-2020. Hard copy submitted at SPCB on 16-10-2020. ☞ Site visit by sub-committee of SEAC on 19-11-20. ☞ 09-point Clarification sought by Secretary SEAC vide letter dt:17-12-2020. ☞ All necessary actions are being taken to comply the recommendations / clarifications sought by SEAC. Some of them are given below: - <ul style="list-style-type: none"> a. Approval obtained for Baseline data generation (Group-I). Work order will be issued to a party through Call Quotation Notice basis. b. A Letter submitted at Sub-Collector, Talcher for grant of permission for use of public road about 2.5 Km for transportation of sand from riverbed to NH-149 on Dt:18.12.2020. c. A Letter Submitted at Engineer-in-Chief, Water resources dept., Bhubaneswar for getting advice of domain expert for embankment of Brahmani River all along mine leasehold area on Dt:18.12.2020 and 28.12.2020. ☞ Reply submitted to the observations of SEAC dated 28.12.2020 submitted on 07.01.2021. ☞ Proceedings of SEAC published on 25.01.2021.The SEAC decided to take decision on the proposal after the proponent submit one season fresh baseline data for consideration of EC. ☞ Work order issued to Ecomen laboratories pvt ltd for baseline study Group I on 15.02.2021. ☞ Baseline data generation will be done from March to May 2021 completed on 20.05.21. ☞ Reply to ADS dated 27.01.2021 has been submitted to SEIAA Odisha on 06.07.2021.Considered in SEAC meeting held on 23.08.2021.As per observations/decision in the meeting- o EC be given after the draft is approved by the Member. All usual conditions for sand mining be given.” ☞ EC issued on 24.09.2021. 	

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Sl.#	Name of the mine	Capacity (Mtpy)	Date of submission of Form-I through MoEF&CC Portal	Present Status
1	Chhendipada OCP	0.35	12/09/2018	<p>✓ EAC meeting held on 27-05-19.</p> <p>✓ As per MOM (uploaded on 08-06-19), Standard conditions, 9 to10 nos. of conditions including giving public notice, Approval of Mining Plan Mine closure plan etc., as for all Re-Validation cases recommended.</p> <p>✓ ERO, BBSR was requested to provide Certified Compliance Report and the corresponding inspection held on 28.08.2019 and CCR received on 03.10.19.</p> <p>✓ Public Notice Published by SPCB in the New Indian Express Newspaper dt: 25-12-2019.</p> <p>✓ Report on comments from stakeholders vide public notice received by SPCB, it was mentioned no comments received from the stakeholders.</p> <p>✓ Letter has been written to the project proponent for expediting the compliance to EAC observations on 15.01.2021 and reminded through mail on 16.02.2021 communicating the MoEF&CC notice on revalidation.</p> <p>✓ Note initiated by the project to withdraw the proposal on 18.02.2021 on the ground of following points:</p> <ol style="list-style-type: none"> 1. Chhendipada OCP started in 2003-04 and has produced 2.218 MTP Coal Production from the mine was discontinued Dec-2014 due to exhaustion of reserves and Notice of Discontinuance was issued on dated 1st Feb-2017. 2. The ML Area was acquired under Mining Lease (Mineral Concession Rules- 1969) for mining operation. The lease deed was signed on 30th March 2002 and is valid for 20 years which means the lease expires on 30th March 2022. 3. Renewal of present Mining Lease may need justification with coal reserves and Mining Plan. 4. Also, the Mine has exceeded its EC capacity in 2007-08 and 2009-10. 5. Post closure monitoring has been done and the reports are regularly submitted to statutory bodies. <p>✓ Comment to the Note has been sent by GM (E&P) on 26.02.2021 to P&P through e-office.</p> <ol style="list-style-type: none"> 1. The mine lease area for which EC was granted was 76.30 Ha, while in actual mining & allied activities was done online in 24.30 ha, so the final closure plan is required to be prepared for this ML area with reasons for the same. 2. There is excess production beyond EC capacity, so when application will be submitted for expansion of the project it will be considered under violation category, accordingly, bank guarantee amount must be deposited for the Remediation & Natural & Community Resource Augmentation Plan as approved by EAC, as in the case of Jagannath OCP. 3. Since the EC for the project was granted under the EIA Notification 1994, an application for revalidation of EC under the EIA notification 2006 is in process. <p>✓ CMPDI RI-VII vide mail 23.03.2021 raised queries to the draft reply to EAC observations submitted by the project.</p> <ol style="list-style-type: none"> 1. Copy of approved Mine closure Plan is not attached as Annexure. Please provide the same. 2. Pointwise compliance to the observations of ERO needs to be attached. Major Non complied/ partially complied points which need attention are as follows: 3. Current Compliance status to the show cause notice given by Deputy Director of Mines for excess production during 2007-08 and 2009-10. 4. Status of Final Mine Closure Plan. 5. Current compliance status of ERO observation regarding Mine void management. 6. Status of Wildlife management Plan and avifauna plan as mentioned in ERO "Other observation" section under point no. 6 & 7, respectively. <p>✓ The mine has been closed.</p>
2	Basundhara (E)	0.60	01/10/2018	<p>✓ EAC meeting held on 27-05-19.</p> <p>✓ As per MOM (uploaded on 08-06-19), Standard conditions, 9 to10 nos. of conditions including giving public notice, Approval of Mining Plan Mine closure plan etc., as for all Re-Validation cases recommended.</p> <p>✓ Report on comments from stakeholders vide public notice by SPCB awaited.</p> <p>✓ Letter has been written to the project proponent for expediting the compliance to EAC observations on 15.01.2021 and reminded through mail on 16.02.2021 communicating the MoEF&CC notice on revalidation.</p> <p>✓ Revalidated EC granted vide letter dt: 15-11-2020 from MoEF&CC.</p> <p>✓ Revalidated EC letter granted on 27.05.2021 by MoEF&CC</p>
3	Nandira UG	0.33	24/09/2018	
4	Natrai UG	0.64	24/09/2018	

PROJECT & PLANNING

COAL PROJECTS: - Total Coal Mining Projects sanctioned till date in MCL are 51 (The rated Production Capacity of these sanctioned Projects was 352.78 MTY, with a sanctioned Capital outlay of Rs.41120.30 Crs. Out of total 51 Projects, 40 Projects are completed Projects, and 11 Projects are On-going Projects. The present Capacity along with Capital Outlay of 51 Projects is given as under:

Completed Projects: - 40 Nos.

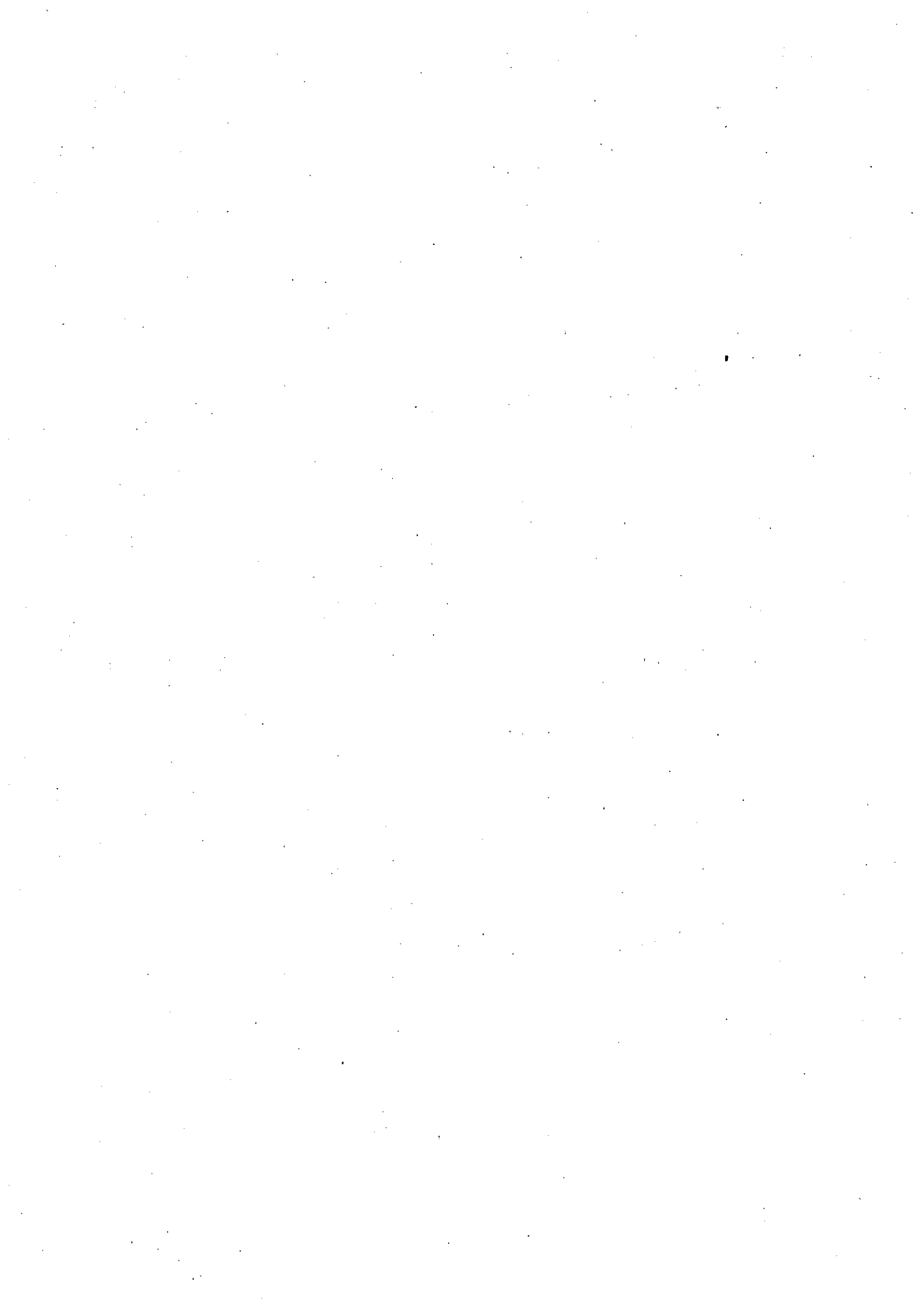
Sl. No.	Name of the Project	PR Capacity (MTY)	Sanctioned Capital (Rs. Cr.)	Completion
TALCHER COALFIELDS				
1.	Ananta O/C	4.00#	338.44	Mar 2008
2.	Ananta O/C Expn. Ph-I	5.50#		
3.	Ananta O/C Expn. Ph-II	12.00#		
4.	Ananta OC Expansion Ph-III	15.00	467.94	Mar-2022
5.	Balanda O/C & RPR	1.00	33.20	Mar 1984
6.	Balaram O/C	8.00#	344.63	Mar 2000
7.	Bharatpur O/C	3.50#	158.97 (RCE)#	Mar 1991
8.	Bharatpur O/C Expn. Ph-I	5.00#	48.02#	Mar 1998
9.	Bharatpur O/C Expn. Ph-II	11.00#	95.87#	Mar 2007
10.	Bharatpur O/C Expn. Ph-III	20.00#	131.39#	Mar 2010
11.	Chhendipada O/C	0.35	19.75	Mar 2007
12.	Hingula-II O/C	2.00#	47.93	Mar 2002
13.	Hingula-II O/C Expn. Ph-I	4.00#	89.78	Mar 2009
14.	Hingula-II O/C Expn. Ph-II	8.00	35.67	Mar 2009
15.	Jagannath O/C / Jagannath Extn.	4.00#	66.71 / 4.71	Mar 1991
16.	Jagannath O/C Expn. Ph-II	6.00#	4.95	Mar 2008
17.	Jagannath Re-organisation OC	6.00	437.011	Oct 2020
18.	Lingaraj O/C	5.00#	229.84	Mar 1998
19.	Lingaraj O/C Expn. Ph-I	10.00#	98.89	Mar 2007
20.	Lingaraj O/C Expn. Ph-II	13.00#	2.18	Mar 2008
21.	Lingaraj O/C Expn. Ph-III	16.00	306.18	Mar 2014
22.	Nandira U/G (Augmentation)	0.33	17.96	Mar 1995
Sub Total (Incl capacity exhausted mines)		46.68	2545.77	
IB VALLEY COALFIELDS				
23.	Basundhara (E) O/C	0.60	19.70	Mar 1998
24.	Basundhara (West) O/C	2.40#	68.74 (RCE)	Mar 2007
25.	Basundhara (West) Expn. Ph-I	7.00	46.52	Mar 2011
26.	Belpahar O/C	2.00#	246.93	Mar 2015
27.	Belpahar O/C Expn. Ph-I	3.50#		
28.	Belpahar O/C Expn. Ph-II	8.00#		
29.	Kulda OCP	10.00	487.06	Feb-2020
30.	Lajkura O/C/ Lajkura Extn.	1.00#	38.98 (RCE) /3.22	Mar 1991
31.	Lajkura O/C Expn. Ph-I	2.50	194.99	Mar 2013
32.	Lakhanpur O/C	5.00#	215.02	Mar 2000
33.	Lakhanpur O/C Expn. Ph-I	10.00#	98.74	Mar 2010
34.	Lakhanpur O/C Expn. Ph-II	15.00#	116.54	Mar 2011
35.	Lilari O/C / Lilari Extn.	0.80#	19.78 / 0.63	Mar 1992
36.	Samaleswari O/C	3.00#	636.24	Mar 2013
37.	Samaleswari O/C Expn. Ph-I	4.00#		
38.	Samaleswari O/C Expn. Ph-II	5.00#		
39.	Samaleswari O/C Expn. Ph-III	7.00#		
40.	Samaleswari O/C Expn. Ph-IV.	12.00		
Sub Total (Incl. capacity exhausted mines)		32.10	2193.09	
TOTAL (Completed Projects)		78.78	4738.861	

(#) Capacity &/or Capital of the mines excluded after approval of Extension/expansion/Re-organisation / Dove-tailed Project Reports.

On-Going Projects: -11 Nos.

Sl. No	Name of the Project	PR Cap (MTY)	Sanctioned Capital (Rs. Crores)	Date of PR Approval
TALCHER COALFIELD				
1	Balaram Expansion OCP	15.00	3504.21	04.08.2020
2	Bhubaneswari Expansion OCP	50.00	6321.73	26.03.2024
3	Gopalji-Kaniha OCP	30.00	6107.87	25.04.2022
4	RPR of Hingula-II OC Expansion Ph-III	15.00# (7 incr.)	2264.68	07.11.2022
5	Bharatpur Re-organisation OC	20.00	2838.87	12.11.2018
6	Subhadra OCP	25.00	1693.81	29.05.2021
7	Balabhadra OCP	10.00	978.44	19.04.2023
	Sub total	157.00	23709.61	
IB VALLEY COALFIELD				
8	Basundhara (West) Extn.	7.00	620.42	07.05.2014
9	Siarmal OCP	50.00	5194.95	02.02.2021
10	Integrated Lakhanpur-Belpahar-Lilari OCP	30.00	2434.75	22.05.2018
11	Integrated Kulda-Garjanbahal Expansion OCP	40.00 (Addl 30) *	4421.71	19.04.2023
	Sub total	117.00	12671.83	
	TOTAL (Ongoing projects)	274.00	36381.44	
	GRAND TOTAL (Including capacity of exhausted mines)	352.78	41120.30	

8.6

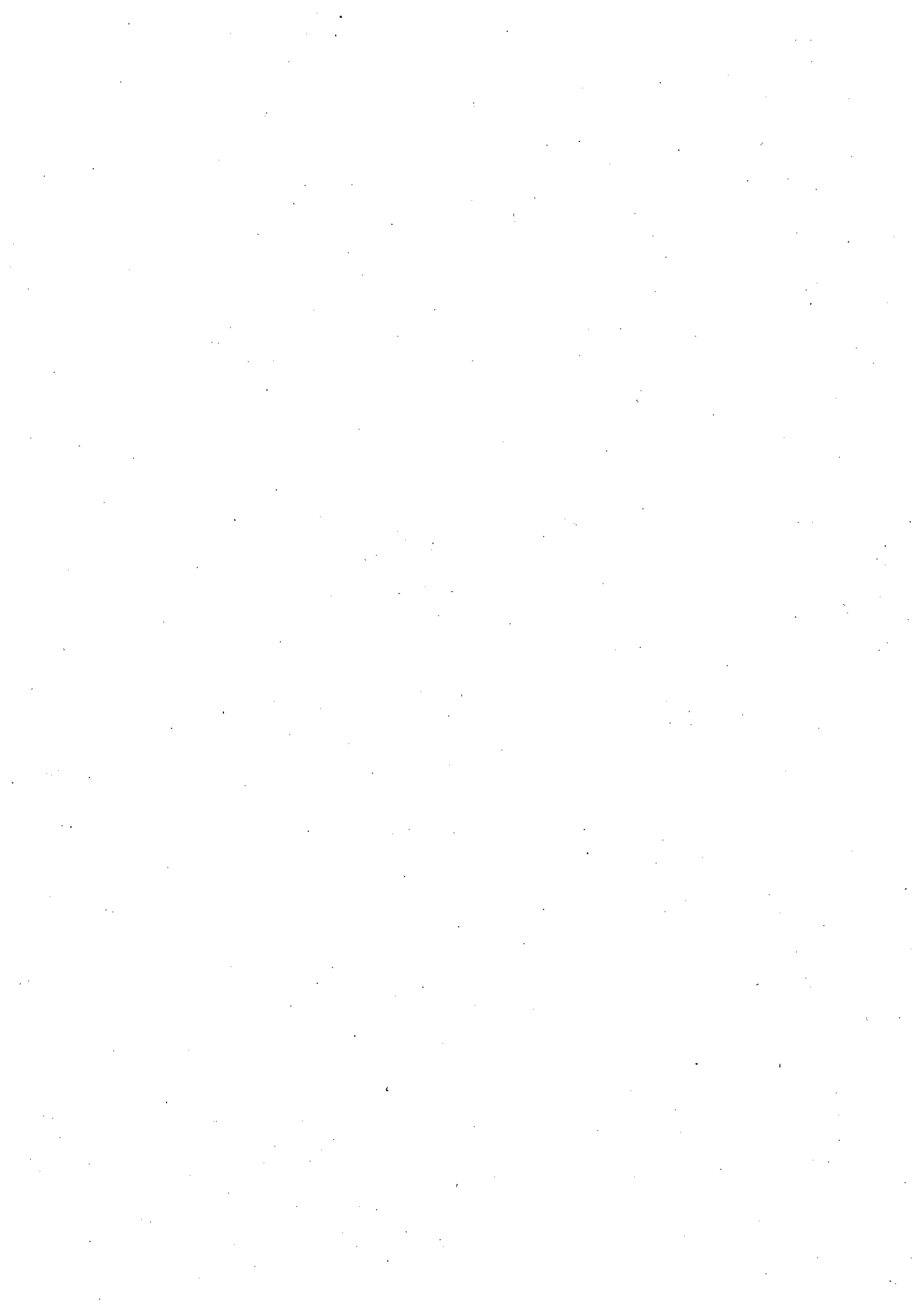


SYSTEM



Monthly Status Report on Computerization in MCL JULY-2025

Sl. No.	Project	Status & Key Activities
1	ERP Implementation	All seven SAP ERP modules (MM, PM, PP, PS, FICO, SD, HCM) are operational.
1.1	Material Management (MM)	PR, PO, material receipt, issue, transfer, scrap sale, and tender status tracking. For creation of PO of hired vehicle, Vehicle No is Made Mandatory .
1.2	Plant Maintenance (PM)	Breakdown notifications, maintenance orders, MIS reports.
1.3	Production Planning (PP)	Process orders, production data, explosive issue, yellow book forms, hindrance register, OMS report, rainfall data.
1.4	Human Capital Management (HCM)	Standard Leave Application has been introduced in ESS portal . Online of ACR of N-Exe implemented . Executive transfer application through SAP introduced . Laptop advance application processed through ESS. Online submission of TA & Medical reimbursement is ready in ESS .
1.5	Project System (PS)	Project monitoring, capital expenditure, land records, compensation roll, QTR report testing. Tracking of Capital Fund allocation implemented .
1.6	Finance & Controlling (FICO)	BG Module move to Production. Roles and Authorisation given to MM Dept and currently in use .
1.7	Sales & Distribution (SD)	CR/DR creation for Mine Specific scheme Axis Bank Interface integration for customer collection Incorporation of time stamp filed in Road dispatch table .
2	Hospital Information Management System (HIMS)	Operational at Central Hospital, managing patient registration, OPD/IPD, pharmacy, pathology, billing, telemedicine, EMR, insurance, PACS.
3	Website Hosting & Maintenance	SSL secured, Web Application Security Compliance certified,. Visitor management system through API connected to SAP database. Performa Invoice , Sampling report of customer developed in customer portal .Migration of MCL website to Melty empanelled CIL cloud under process.
4	MCL Intranet Portal	Launched for internal circulars, training provided.
5	Tender Portal (< 2 Lakhs)	Developed for tender details and document management.
6	Productivity Improvement Scheme	Running in opencast mines ; Developed in ERP and Implemented
7	eOffice Implementation	Upgraded to e-file 7.3.9, functional since 01.07.2017
8	Apps/Portals	Apps on Mine safety for Safety Dept. System Helpdesk Portals developed for registering System related complaints . Vigilance department inspection Portal developed and hosted on website .
10	Cyber Security	Proof of concept of TRINETRA ESOC cyber security application by CDOT completed at MCL HQ. Offline Cyber security awareness session was conducted at MTI Burla ,MEETI Talcher and BTI Belpahar respectively. VAPT for Network devices and MCL Website is completed by STQC .
11	GeM Portal	100% goods procurement, CAMC for services adapted, SAP integration is completed.
12	Bill Tracking System in SAP/ERP	Reports developed and implemented. Age analysis of Bill displayed .



WASHERY

Non-Coking Coal Washery of MCL on Build-Operate-Maintain (BOM) concept [Capacity - 10.0 Mtpa]		
Sl. No.	Milestones	Intermediate Timeline
1	Customisation of bid document by CMPDI/MCL.	Completed (21.05.2015)
2	Approval of Bid document	Completed (29.05.2015)
3	Floating of Tender	Completed (29.05.2015)
4	Opening of Tender	Completed (02.09.2015)
5	Evaluation of Tender by CMPDI	Completed (04.07.2016)
6	Finalisation of Lowest Bidder and its approval from MCL Board.	Completed (27.08.2016)
7	Issuance of Letter of Intimation (LoI) to Lowest bidder.	Completed (12.09.2016)
8	FC, if needed	Not Required
9	Acquisition & possession/ diversion of land if needed	Not Required
10	Environment Clearance	Granted on 30.03.2017
11	Issuance of LoA	Completed (14.03.2018)
12	Signing of Agreement	Signed on 15.10.2018
13	Consent to Operate	Granted on 03.05.2023
14	Construction & commissioning	*Nov'18 - Oct'25
14(i)	Test run of washery	Completed (10.05.2023)
14(ii)	Start-up	Completed (11.09.2023)
14(iii)	Pre Trial run	Completed (25.09.2023)
14(iv)	Trial Run	Completed (30.11.2023)
14(v)	Performance Guarantee Test	Completed
14 (vi)	Handing over & Taking over of plant upto TR-28 & TR-28A	Completed (10.04.2024)
14(vii)	Commercial Operation	Started on 15.04.2024

*** Construction of washery (TR-28 to SILO) is under progress.**

The 12th provisional extension of time has been granted to M/S GCMPL from 01.04.2025 to 31.10.2025 for completing the remaining work of setting up of IB Valley Coal Washery (10 MTPA) at lakhanpur Area as per clause no 4(A).15 of Contract Agreement within the stipulated time.]

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CIVIL



Monthly Progress Report for Capital Work for the month July-2025 (Fig.in Lakhs)

AREA	SI No	Head	Name of Work	Name of Agency	W.O. No./ Agreement No. & Dt.	Agmt. Value/ DE Value/ RE Value in Lakhs	Date of Commencement	Date of Completion	Time Extension if any	Financial Progress						Physical Progress (in %)	Financial Progress (in %)	(Rs. In Lakhs) Status/Remarks
										Payment upto 31.03.25	Spillover/Commitment in FY 25-26	Payment upto previous month in FY 25-26	Payment in current month in FY 25-26	Total Payment made in FY 25-26	Total payment till date			
	1	2	3	4	5	6	7	8	9	10	11= (6-10)	12	13	14= (12+13)	15= (10+14)	16	17	18
Lakhanpur	1 RB		Construction of 48 bedded MT Hostel along with development work at BIT of LKPA	Imperial Construction & Earth mover private Limited	MCL/Samb/Civil/e-tender/AOC/21-22/1882 dt:30.03.2022	869.35	17.11.22	17.05.24	10th PTE upto 31.07.25 granted	597.60	271.75	93.31	0.00	93.31	690.91	100%	79%	Work Completed. RE under process
Lakhanpur	2 RB		Appointment of consultant for preparation of Detailed Project Report including preparation of all required architectural and engineering drawings and detailed estimate for the work of construction of quarters along with development works at Lakhanpur Area of MCL	Meinhardt Singapore Pte Ltd.	MCL/Samb/Civil/e-tender/AOC/22-23/72 dt:22.04.2022	88.50	-	-	-	1.32	87.18	0.00	0.00	0.00	1.32	40%	1%	Agreement executed on 22.06.2022. Work in progress
Lakhanpur	3 RB		Appointment of consultant for preparation of detailed project report including all required architectural and engineering drawings and detailed estimate for the work construction of VIP Guest House along with development work including supervision and quality control at LKPA, IB	S.Kumar & Associates	MCL/Samb/Civil/AOC/22-23/405 dt:26.07.2022	24.90	-	-	-	11.75	13.15	0.00	0.00	0.00	11.75	60%	47%	Agreement executed on 24.08.2022. Work in progress
Lakhanpur	4 RB		Development work of 114 B type, 2 C type & 1 D type Qtrs at BIT of Lakhanpur Area	Imperial Construction & Earth mover private Limited	MCL/Samb/Civil/AOC/22-23/814 dt:20.12.2022	393.34	01.03.23	25.11.23	4th PTE upto 31.05.24 granted	346.55	46.79	0.00	0.00	0.00	346.55	100%	88%	Work completed. RE approved & FTE processed
Lakhanpur	5 NRB		Appointment of consultant for preparation of detailed project report including all required architectural and engineering drawings and detailed estimate for the work construction of sports complex along with development works including supervision and quality control at Lakhanpur Area, Lakhanpur	GROWEVER INFRA PRIVATE LIMITED	MCL/Samb/Civil/e-tender/AOC/22-23/298 dt:27.06.2022	61.52	-	-	-	7.22	54.30	0.00	0.00	0.00	7.22	30%	12%	Agreement executed on 21.07.2022. Work in progress
Lakhanpur	6 NRB		Renovation and development of community complex at Belpahar Integrated Township of Lakhanpur Area	M/s. Vikash Kumar Singh	MCL/Samb/Civil/e-tender/AOC/22-23/1192 dt:14.03.2023	355.46	01.06.23	27.11.23	5th PTE upto 15.11.24 granted	173.86	181.60	0.00	0.00	0.00	173.86	100%	49%	Work Completed. RE under process
Lakhanpur	7 NRB		Face uplifting of Triveni Guest House at BIT of Lakhanpur Area	M/s Saras Goyal	MCL/GM/LKPA/50 C/WO/23-24/101/2876/976 dt:20.12.2023	316.92	25.01.24	24.10.24	4th PTE upto 31.07.25 granted	155.18	161.74	60.40	46.03	106.43	261.61	100%	83%	Work Completed. RE under process
Lakhanpur	8 NRB		Construction of toilet at Regional Store under Lakhanpur Area	Kishor Raj	MCL/GM/LKPA/50 C/WO/24-25/140/3051/1518 dt:19.03.2025	8.00	19.05.25	16.08.25	-	0.00	8.00	0.00	0.00	0.00	0.00	85%	0%	Work in progress

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AREA	SI No	Head	Name of Work	Name of Agency	W.O. No./ Agreement No. & Dt.	Agmt. Value/ DE Value/ RE Value in Lakhs	Date of Commencement	Date of Completion	Time Extension if any	Financial Progress						Physical Progress (in %)	Financial Progress (in %)	Status/Remarks
										Payment upto 31.03.25	Spillover/Commitment In FY 25-26	Payment upto previous month in FY 25-26	Payment current month in FY 25-26	Total Payment made in FY 25-26	Total payment till date			
	1	2	3	4	5	6	7	8	9	10	11= (6-10)	12	13	14= (12+13)	15= (10+14)	16	17	18
			Renovation of Sewerage System at BIT of Lakhapur Area	MSS Chemicals India Pvt. Ltd.	MCL/Samb/Civil/e-Tender/AOC/20-21/499 dt:18.06.2020	291.31	05.12.20	04.12.21	11th PTE upto 31.05.25 granted	275.01	16.30	0.00	0.00	0.00	275.01	98%	94%	Work in progress & PTE under process
			Providing, erecting and commissioning of 10 KLD capacity Treatment plant of Effluent including operation & maintenance of 03 years at 50 Bedded Hospital at BIT of Lakhapur Area. (1st Bidder)	Alisha Ifrekar	MCL/GM/LKPA/SO C/MO/24-25/81/2990/795 dt:08.10.2024	11.28	09.01.25	Construction period 30 days & (b) Operation & Maintenance period 1095 days (03 years)		7.94	3.34	0.00	0.00	0.00	7.94	79%	70%	Work in progress.
			Providing, erecting and commissioning of fire fighting system including fixing of sprinkler, automatic fire alarm and detection, system at 50 Bedded Hospital at Lakhapur Area	ADM Interiors	MCL/GM/LKPA/SO C/MO/24-25/93/3003/973 dt:20.11.2024	41.33	02.01.25	01.05.25		23.47	17.86	17.19	0.00	17.19	40.66	100%	98%	Work Completed & Final Bill Paid
			Construction of 01 no. of under pass of size 10.5mx5.5m and 15 m width at Lakhapur OCP of Lakhapur Area	M/s. Arun Kumar Mundra	MCL/Samb/Civil/e-Tender/AOC/19-20/343 dt:22.05.2019	110.45	12.07.19	08.12.19	3rd PTE granted upto 31.07.21	99.20	11.25	0.00	0.00	0.00	99.20	100%	90%	Work completed & RE approved & Final bill under process.
			DGPS survey and preparation of compensatory Afforestation scheme for compensatory Afforestation land allotted at Keolhar for Integrated Lakhapur-Golebar-Lalard OCP	M/s Grow Green Consortium Private Limited	MCL/GM/LKPA/SO C/MO/19-20/65/2367/958 dt:25.10.2019	10.22	09.12.19	27.03.20		4.92	5.30	0.00	0.00	0.00	4.92	100%	48%	Work completed & RE under process
			Fabrication and erection of wind barrier and development of vertical greenery system at Railway siding no.03 of BOCM at Lakhapur Area	Raj Kishor Singh	MCL/GM/LKPA/SO C/MO/21-22/53/2602/649 dt:11.09.2021	255.21	11.10.21	09.07.22	10th PTE upto 05.08.25 granted	86.55	168.66	0.00	0.00	0.00	86.55	60%	34%	Work in progress & PTE under process
			Construction of concrete pavement from Bajrangballi chowk to new Y curve siding under Lakhapur OCP of Lakhapur Area	RKS Tirupati (JV)	MCL/Samb/Civil/e-Tender/AOC/22-23/611 dt:13.10.2022	2622.96	08.11.22	Construction period 210 days & Maintenance period 1825 days (8th PTE upto 31.07.25 granted)		2114.39	508.57	0.00	0.00	0.00	2114.39	85%	81%	Work in progress & PTE under process
			Construction of CT road & service road along with RCC Box Culvert etc. from junction of Project Office, ICP OCP to Underpass ROB near MDIRP at BOCM of Lakhapur Area	Raj Kishore Singh	MCL/Samb/Civil/e-Tender/AOC/21-22/1538 dt:13.01.2022	978.88	22.11.22	Construction period 365 days & Maintenance period 1825 days (3rd PTE upto 30.08.24 granted)		974.75	4.13	0.00	0.00	0.00	974.75	100%	100%	Work completed & RE & FTE processed
			Construction of cement concrete road transportation road of Lakhapur OCP of Lakhapur Area	Raj Kishore Singh	MCL/Samb/Civil/e-Tender/AOC/22-23/830 dt:28.12.2022	1533.05	17.01.23	Construction period 180 days & Maintenance period 1825 days		1509.85	23.20	0.00	0.00	0.00	1509.85	100%	98%	Work completed

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(Rs. In Lakhs)

Sl No	Head	Name of Work	Name of Agency	W.O.No./ Agreement No. & Dt.	Agmt. Value/ DE Value/ RE Value in Lakhs	Date of Commencement	Date of Completion	Time Extension if any	Financial Progress					Physical Progress (in %)	Financial Progress (in %)	(Rs. In Lakhs) Status/Remarks	
									Payment upto 31.03.25	Spillover/Commitment in FY 25-26	Payment upto previous month in FY 25-26	Payment in current month in FY 25-26	Total Payment made in FY 25-26				Total payment till date
1	2	3	4	5	6	7	8	9	10	11= (6-10)	12	13	14= (12+13)	15= (10+14)	16	17	18
Lakhanpur	Other Mining Infra.	Construction of 03 nos. Box culverts and strengthening of 02 nos. existing hume pipe culverts over the newly constructed drain from Tingimal pond to Lilar nallah under Lakhanpur OCP of Lakhanpur Area	SKP-UPS (JV)	MCL/GM/LKPA/SO C/ WO/2023-24/01/2773/01 dt:01.04.2023	155.62	10.04.23	06.09.23	1st PTE upto 31.03.24 granted	96.45	59.17	0.00	0.00	0.00	96.45	82%	62%	Work foreclosed. RE Approved FB Paid
Lakhanpur	Other Mining Infra.	Construction of WBM Coal Transportation Roads of Lakhanpur OCP under Lakhanpur Area	M.K. Gupta and Company	MCL/Samb/Civil/A OC/23-24/74 dt:05.05.2023	939.75	15.05.23	12.09.23	5th PTE upto 31.01.25 granted	678.85	260.90	0.00	0.00	0.00	678.85	100%	72%	Work Completed & FTE under process
Lakhanpur	Other Mining Infra.	Diversion of road adjacent to qry no.6 & 7 (connecting villages Ubuda & Kandsarwith Karjajori) under LKP OCP of Lakhanpur Area	M.K. Gupta and Company	MCL/Samb/Civil/A OC/23-24/24 dt:10.04.2023	515.31	10.05.23	Construction period 120 days & Maintenance period 1825 days (4th PTE upto 10.10.24 granted)		505.02	10.29	0.00	0.00	0.00	505.02	100%	98%	Work Completed. RE & FTE under process
Lakhanpur	Other Mining Infra.	Construction of control room and ramp for upcoming Static Weigh Bridge (total 07 nos.) for Lakhanpur OCP of Lakhanpur Area	NS-PR (JV)	MCL/GM/LKPA/SO C/ WO/2023-24/50/2864/862 dt:23.11.2023	203.47	18.09.23	15.03.24	2nd PTE upto 30.12.24 granted	167.51	35.96	0.00	0.00	0.00	167.51	100%	82%	Work Completed. RE & FTE under process
Lakhanpur	Other Mining Infra.	Construction of road from RCP Paada to Chataighat near Quarry No.1 at BOCM of Lakhanpur Area	Bikash Singh	MCL/GM/LKPA/SO C/ WO/23-24/91/2865/896 dt:30.11.2023	122.24	18.12.23	15.02.24		121.26	0.98	0.00	0.00	0.00	121.26	100%	99%	Work Completed & FB Paid
Lakhanpur	Other Mining Infra.	Providing sedimentation tank at Y curve siding (New) of LKP OCP under Lakhanpur Area	Bikash Chandra Nayak	MCL/Samb/Civil/A OC/23-24/591 dt:05.12.2023	116.25	12.01.24	10.05.24	3rd PTE upto 05.11.24 granted	106.26	9.99	0.00	12.39	12.39	118.65	100%	102%	Work Completed & RE Approved. FB Paid
Lakhanpur	Other Mining Infra.	Fabrication & Erection of wind barrier system (09 m height) along new Y curve Railway Siding of Lakhanpur OCP of Lakhanpur Area	SBI-Bikash (JV)	MCL/Samb/Civil/A OC/23-24/591 dt:05.12.2023	1062.64	16.12.23	10.09.24	5th PTE upto 31.07.25 granted	649.39	413.25	194.60	0.00	194.60	843.99	90%	79%	Work in progress & PTE under process
Lakhanpur	Other Mining Infra.	Strengthening of Mine Road with WBM for Coal Transportation from Welcome Gate to Samsan Ghat Inside BOCM of LKPA	Bikash Singh	MCL/GM/LKPA/SO C/ WO/24-25/40/2946/221 dt:13.05.2024.	208.96	23.05.24	19.09.24		205.72	3.24	5.00	0.00	5.00	210.72	100%	101%	Work Completed & Final Bill Paid
Lakhanpur	Other Mining Infra.	Providing 05 numbers bore-wells at new Y Curve siding and 01 number RCC water storage tank at Y curve siding (New) of LKP OCP under Lakhanpur Area (3rd Re-tender)	Sanjay Kumar Goenka	MCL/GM/LKPA/SO C/ WO/24-25/42/2948/250 dt:18.05.2024	27.77	10.06.24	23.08.24	1st PTE upto 30.09.24 granted	20.54	7.23	0.00	0.00	0.00	20.54	100%	74%	Work completed & RE & FTE under process
Lakhanpur	Other Mining Infra.	Construction of CT Road from back of siding no. 07 to Darlipali village junction connecting CC Road via siding no. 03 junction and quarry no. 02 for coal transportation of BOCM of Lakhanpur Area	Nath Jee Enterprises	MCL/Samb/Civil/e-Tender/AOC/23-24/763 dt:02.03.2024	580.77	01.05.24	29.08.24	3rd PTE upto 31.03.25 granted	298.34	282.43	130.70	0.00	130.70	429.04	95%	74%	Work in progress & PTE under process

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AREA	Sl No	Head	Name of Work	Name of Agency	W.O. No./ Agreement No. & Dt.	Agmt. Value/ DE Value in Lakhs	Date of Commencement	Date of Completion	Time Extension if any	Financial Progress						Physical Progress (in %)	Financial Progress (in %)	Status/Remarks
										Payment upto 31.03.25	Slitllover/commitment in FY 25-26	Payment upto previous month in FY 25-26	Payment in current month in FY 25-26	Total Payment made in FY 25-26	Total payment till date			
	1	2	3	4	5	6	7	8	9	10	11= (6-10)	12	13	14= (12+13)	15= (10+14)	16	17	18
			Construction of concrete pavement from water filling point to E&M Workshop end point of LKP OCP under Lakhapur Area. (1st Retendery).	Bikash Singh	MCL/GM/LKPA/SO C/WO/24-25/44/2951/335 dt:06.06.2024	234.36	01.07.24	29.10.24	FTE upto 31.12.24 granted	233.27	1.09	0.00	0.00	0.00	233.27	100%	100%	Work Completed & FTE Approved royalty clearance awaited
Lakhapur	28	Other Infra.	Construction of 03 nos. Box Cell Culverts at various locations inside mine of L-B-L Integrated Project under Lakhapur Area.	Bikash Singh	MCL/GM/LKPA/SO C/WO/24-25/48/2955/385 dt:21.06.2024	80.02	01.07.24	28.09.24	FTE upto 10.04.25 granted	0.00	80.02	73.62	0.00	73.62	73.62	100%	92%	Completed & FTE Approved royalty clearance awaited
Lakhapur	29	Other Infra.	Construction of boundary wall around reject coal dump site at lb Valley Coal washerly under BOCM of Lakhapur Area	NS-PR (JV)	MCL/GM/LKPA/SO C/WO/24-25/54/2962/433 dt:08.02.2024	141.47	02.09.24	28.02.25	-	122.99	18.48	12.61	0.00	12.61	135.60	100%	96%	Work Completed & Final Bill Paid
Lakhapur	30	Other Infra.	Diversion of road over quarry no. 01 along L-B-L boundary near Kudaloi village of Lakhapur OCP of Lakhapur Area	Nath Jee Enterprises	MCL/Samb/Civil/e-tender/AOC/24-25/935 dt:10.05.2024	403.43	24.10.24	20.02.25	2nd PTE upto 31.12.25 granted	0.00	403.43	90.30	0.00	90.30	90.30	40%	22%	Work in progress
Lakhapur	31	Other Infra.	Providing approach Road to Railways Siding No.03 through weight Bridge at LKP OCP under Lakhapur Area	Bikash Singh	MCL/GM/LKPA/SOC/WO/2024-25/124/3035/1308 dt:05.02.2025	96.33	14.02.25	14.05.25	-	0.00	96.33	96.03	0.00	96.03	96.03	100%	100%	Work Completed & Final Bill Paid
Lakhapur	32	Other Infra.	Construction of Ramp for upcoming 07 Nos. Static Weigh Bridge providing Portable Cabin foundation for Lakhapur OCP under Lakhapur Area (1st re-tender)	AE-NIE (JV)	MCL/GM/LKPA/SOC/WO/2024-25/129/3040/1347 dt:13.02.2025	198.72	01.04.25	28.08.25	-	0.00	198.72	0.00	0.00	0.00	0.00	11%	0%	Work in progress.
Lakhapur	33	Other Infra.	Providing Retaining Wall along Rail Track of Integrated L-B-L OCP new Y curve siding under Lakhapur Area	M/s Praveen Agrawal	MCL/Samb/Civil/e-tender/AOC/24-25/1478 dt:30.12.2024	461.15	01.02.25	29.10.25	-	0.00	461.15	268.58	0.00	268.58	268.58	80%	56%	Work in progress.
Lakhapur	34	Other Infra.	Construction of drain at rehabilitation village of Khadam Phase-II at BOCM of LKPA	Raj Kishore Singh	MCL/Samb/Civil/e-tender/AOC/18-19/931 dt:11.09.2018	153.87	21.12.18	19.04.19	(FTE granted upto 10.02.20)	132.12	21.75	0.00	0.00	0.00	132.12	100%	86%	Work completed & RE approved & Final bill processed. LPC awarded
Lakhapur	35	R&R	Different civil works (21 activities) for providing basic amenities for R&R site Chaurinahal at LKP OCP of LKPA.	AP Construction	MCL/Samb/Civil/e-tender/AOC/21-22/1328 dt:09.12.2021	1528.93	06.02.22	05.02.24	-	1025.39	503.54	0.00	0.00	0.00	1025.39	75%	67%	Work stopped (Payment is inclusive of Escalation). RE Processed
Lakhapur	36	R&R	Development of plots belonging to residents of Khalipalli village for the purpose of habitation at Lakhapur OCP of Lakhapur Area	Nath Jee Enterprises	MCL/GM/LKPA/SO C/WO/2023-24/60/2833/471 dt:29.07.2023	72.35	01.10.23	29.09.24	2nd PTE approved upto 31.01.26	0.00	72.35	0.00	0.00	0.00	0.00	30%	0%	Work in progress

(Rs. In Lakhs)

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AREA	Sl No	Head	Name of Work	Name of Agency	W.O. No./ Agreement No. & Dt.	Agmt. Value/ DE Value/ RE Value In Lakhs	Date of Commencement	Date of Completion	Time Extension if any	Financial Progress						Physical Progress (in %)	Financial Progress (in %)	Status/Remarks
										Payment upto 31.03.25	Spillover/Commitment in FY 25-26	Payment upto previous month in FY 25-26	Payment in current month in FY 25-26	Total Payment made in FY 25-26	Total payment till date			
	1	2	3	4	5	6	7	8	9	10	11= (6-10)	12	13	14= (12+13)	15= (10+14)	16	17	18
Kanitha	5	CAP	Construction of compound wall around the Railway siding of Kanitha OCP under Kanitha Area.	AP CONSTRUCTION	MCL/GM (KA)/SO/C /2024-25/202, DT-01.07.2024	9184826.884	04.07.2024	30.12.2024	Granted upto 16.03.2025	3539217.85	5645609.03	0.00	5059587.69	5059587.69	8598806.54	100	93	Work completed. RE with FTE to be processed.
Kanitha	6	CAP	MAKING OF TEMPORARY TWO WHEELER PARKING SHED AT PROJECT OFFICE CAMPPOUS	DIPTI RANJAN NATH	MCL/GM (KA)/SO/C /2024-25/615, DT-25.02.2025	1579306.86	08.03.2025	06.05.2025	N.A.	0.00	1579306.86	0.00	0.00	0.00	0.00	100	0	Work completed
Kanitha	7	CAP	CONSTRUCTION OF SERVICE ROAD (BITUMINOUS SURFACING) FROM JARDA GATE NO-01 TO COAL SAMPLING COMPLEX AT KOOP UNDER KA	M/S PRADHAN CONSTRUCTION	MCL/SAMB/CI VILA/OC/24-25/993 DT 04.06.2024	45476128.17	05.06.2024	03.12.2024	P.T.E. was granted upto 15.02.2025	0	45476128.17	0	45419302.41	45419302.4	45.419.302.41	100	100	Work completed. 1st & final bill paid.
Mahalaxmi	1	Dev&O	Construction of 2 (Two) numbers High Level Bridge over Basundhara River for Basundhara Sarnal Project (Capacity 40/50 Million Tonne) (Second Call).	Ashok Kumar Mittal, H.I.G.-2, M.P. Nagar, Nilbarika Road, Korba (Chhattisgarh) - 495677 email	MCL/Samb/Civil Tender/AOC/19-20/1892 dt-07/12/2019	2,360.91	1/17/2020	1/15/2021	12/31/2023	2225.70	-	0.00	0.00	0.00	2225.70	100%	94%	Work Completed. Balance amount to be paid after sanction of RE and FTE. RE and FTE Processed for
Mahalaxmi	2	Transportation	Pre-engineered turnkey execution for design, supply, erection, commissioning and trail run with 0 & m during DLP etc. for coal evacuation system by belt conveyor and dispatch through Rapid Loading System (RLS) with surge bin at Sardaga siding (20 MT) at Mahalaxmi	McNally-Troxle-Kilburn (JV) Ecospace Campus 2B, 6th floor, 11F/12. New Town, Rajahat.	GM(C)/SAMB/AG T/21-22/17 DATED 07.06.2021	31,168.52	4/14/2021	7/6/2022	9/30/2025	30078.37	1090.15	0.00	0.00	0.00	30078.37	99.5%	97%	Work is in progress

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(Rs. In Lakhs)

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									Payment upto 31.03.25	Spillover/Co mmitment in FY 25-26	Payment upto previous month in FY 25-26	Payment in current month in FY 25-26	Total Payment made in FY 25-26				Total payment till date
1	2	3	4	5	6	7	8	9	10	11= (6-10)	12	13	14= (12+13)	15= (10+14)	16	17	18
Mahalaxmi		Construction of First Floor of DAV School, 35 nos staff quarters and boundary wall at Chaitenpali R&R site under Mahalaxmi Area.	Narendra Kumar Singh, At- Samalei Vihar, Panchgachhia Po-Baraipali, Sambalpur-768006 Mob No-91-9437487982 Email ID:nksinghsbp14@yahoo.in	MCL/Samb/Civil/ Tender/AOC/22-23 dtd-08-04-2022	843.79	5/28/2022	8/20/2023	3/31/2024	710.54	-	0.00	0.00	0.00	710.54	100%	84%	Work Completed. Balance amount to be paid after sanction of RE and FTE. RE and FTE Processed for approval
Mahalaxmi		Plotting, development of Roads, Drain and other infrastructures for Sarangjhar R&R site under Mahalaxmi Area, MCL.	KANPATTA STEEL 214,2nd Floor, Samta Shopping Arcade, Main Road, Samta Colony, Balesar.	MCL/Samb/Civil/ AOC/22-23/183 dtd-27/05/2022	3,040.95	10/11/2022	9/5/2023	12/31/2025	696.42	2344.53	112.56	131.83	244.39	940.81	40%	31%	Work is in progress
Mahalaxmi		Construction of boundary wall along the periphery of pocket A&B, Cremation ground and deepening of pond at Chaitenpali R&R site of Mahalaxmi Area.	Rohit patel AV/PO- G Tumulia Via Gopalpur Sundargarh PIN-770024 Email ID: rohitpatel1972@gmail.com Mob: 91-9437487336	MCL/Samb/Civil/ AOC/22-23/1041 dtd-25/02/2023	355.19	4/4/2023	12/29/2023	-	311.05	-	0.00	0.00	0.00	311.05	100%	88%	Work Completed. Balance amount to be paid after sanction of RE and FTE. RE approved, final bill is to be paid

AREA	Sl No	Head	Name of Work	Name of Agency	W.O. No./ Agreement No. & Dt.	Agmt. Value/ DE Value/ RE Value in Lakhs	Date of Commencement	Date of Completion	Time Extension if any	Financial Progress						Physical Progress (in %)	Financial Progress (in %)	Status/Remarks	
										10	11= (6-10)	12	13	14= (12+13)	15= (10+14)				
Mahalaxmi	6	Land (R&R)	Development of Tiklipara and Sardega R&R site under Mahalaxmi Area.	Narendra Kumar Singh, At- Samalei Panchgachhia Po-Baraipali, Sambalpur-768006	MCL/Samb/CW/ Tender/AOC/23-24/672 dtl-10.01.2024	660.59	2/27/2024	1/25/2025	8/31/2025		283.01	377.58	0.00	0.00	0.00	283.01	75%	43%	Work is in progress
Mahalaxmi	7	NRR (Service)	Construction of MTK and other Infrastrucure at Siamal OCP	Mukesh Kumar, Panchgachhia, Baraipali, Sambalpur, Odisha, PIN: 768006. Mob.: 9439662211, email: sujeetk345@gmail.com	MCL/GM/M/LA/2 3-24/AGT-05 DTD: 29/02/2024	191.82	12/18/2023	9/12/2024	1/31/2025		94.99		75.39	0.00	75.39	170.38	100%	89%	Work Completed. Balance amount to be paid after sanction of RE and FTE
Mahalaxmi	8	Other Mining	Widening of existing Coal Transportation Road to Sardega Sidng and construction of new road to Truck Receiving Hopper of Sardega CHP at Basundhara (W) OCP under Mahalaxmi Area.	M.K. Gupta and Company, 154, I.C.C., T.P. Nagar Korba (C.G.), e-499677 Mobile No. 91-9926213777. Email: mkg_navrang_s@rediffmail.com	MCL/Samb/CW/ Tender/AOC/23-24/801 dtl-21-03-2024	2,459.29	4/7/2024	4/6/2025	8/31/2025		96.59	2362.70	235.35	0.00	235.35	331.94	22%	13%	Work is in progress

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Sl No	Head	Name of Work	Name of Agency	W.O. No./ Agreement No. & Dt.	Agmt. Value/ DE Value/ RE Value in Lakhs	Date of Commencement	Date of Completion	Time Extension if any	Financial Progress					Physical Progress (in %)	Financial Progress (in %)	(Rs. in Lakhs) Status/Remarks	
									Payment upto 31.03.25	Spillover/CO mmitment in FY 25-26	Payment upto previous month in FY 25-26	Payment in current month in FY 25-26	Total Payment made in FY 25-26				Total payment till date
1	2	3	4	5	6	7	8	9	10	11= (6-10)	12	13	14= (12+13)	15= (10+14)	16	17	18
Mahalaxmi	Buildings (Residential)	Balance work of Construction of worker's hostel (80 bedded) at Garjanbahal and Sarmal OCPs of Mahalaxmi area.	Narendra Kumar Singh, At- Samalei Vihar, Panchgachhia Po-Baraipali, Sambalpur-768006 Mob No-91-9437487982 Email ID:nksinghsbp14@yahoo.in	MCL/Samb/Civil/AOC/24-25/1461 dtd-16/12/2024	529.11	1/6/2025	10/2/2025	-	0.00	529.11	0.00	95.28	95.28	95.28	40%	18%	Work is in progress
Mahalaxmi	Other Mining	Construction of Amrit Sarovar at East sump of B(W)OCP under Mahalaxmi Area	PARAMOUNT TRADECOM PRIVATE LIMITED Gokulpuram, Country Club Campus, Kachana Road.	MCL/GM/MLA/CI VIL/AOC/24-25/F-07/56 dtd.18-12-2024	303.90	2/20/2025	2/19/2026	-	0.00	303.90	0.00	0.00	0.00	0.00	12%	0%	Work is in progress.
Mahalaxmi	NRB (Service)	Providing additional temporary rooms near existing Mahalaxmi GM Office, under Mahalaxmi Area.	Rohit patel At/PO- G Tumulia Via Gopalpur Sundargarh PIN-770024 Email ID: rohitpatel1972@gmail.com Mob: 91-9437487336	MCL/GM/MLA/CI VIL/AOC/24-25/08/69 dtd.26-12-2024	83.87	12/27/2024	4/25/2025	-	0.00	83.87	0.00	0.00	0.00	0.00	100%	0%	Work Completed. Payment shall be done after re-appropriation of fund. Proposal for re-appropriation has already been sent to HQ for approval

AREA	Sl No	Head	Name of Work	Name of Agency	W.O. No./ Agreement No. & Dt.	Agmt. Value/ DE Value/ RE Value in Lakhs	Date of Commencement	Date of Completion	Time Extension if any	Financial Progress					Physical Progress (in %)	Financial Progress (in %)	Status/Remarks		
										10	11	12	13	14				15	16
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
			Black topping of road from Mining Basundhara west PO office to railways Crossing (Near under Pass), Providing Paver Block and Kerb Stone along the road from Project Office, B(W) OCP to Silo (R/S), Black topping of road constructed by Rites (From proposed ROB to CT road of Silo) (Along the R/S) & Civil	RAJ KISHOR SINGH, (PAN No. AGLPS3863L) Lami Bhal, Brijrajnagar, Jhansuguda-768216	MCL/Samb/Civil/AOC/25-26/17 dtd-10/04/2025	508.55	4/25/2025	7/29/2025		0.00	508.55	178.04	0.00	178.04	178.04	40%	35%	Work is in progress. Work hampered due to rainfall	
Mahaxmi	12			Mob No- 91-															
			Construction of 1 (One) number High Level Bridge over Basundhara River for West Extension Project (Capacity 7.00 Million Tonne).	ASHOK KUMAR MITTAL, H.I.G. - 2 M.P. Nagar, Mihanka Road, Korba (Chhatisgarh) email ID: akmkorba@gmail.com	MCL/Samb/Civil/Tender/AOC/19-20/1740 dtd: 15/11/2019	523.57	12/17/2019	12/15/2020	9/30/2022	496.44	-	0.00	89.69	89.69	586.13	100%	112%	Work Completed. Final bill paid (Total RE Value : 523.57 including GST and BOCW Cess) Total Payment made upto march 25-49644 including GST only. Payment Made in July - 89.69 (66.76 - Escalation - including GST and BOCW Cess) (22.92 - including GST and BOCW Cess) (4.21 of BOCW Cess will be paid)	
Mahaxmi	13																		
			Construction of PQC road from Haui Road Junction to Deco Chowk and mines view point bottom, SICAL Chowk to 7-8LC. CTR meet point to JMB Kallinandi Chowk along with PQC pavement and RCC retaining wall in the South Quarry embankment near Kallinandi Chowk at BOCW, BA	Krison Infra Tech Private Limited	739 Dt. 21.02.2024	1240.72	18.03.2024	14.08.2024	30.09.2025	729.15	511.57	116.76	150.83	267.59	996.74	82%	80.00%	Work in progress	
Bharatpur	1																		

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(Rs. In Lakhs)

AREA	SI No	Head	Name of Work	Name of Agency	W.O. No./ Agreement No. & Dt.	Agmt. Value/ DE Value/ RE Value in Lakhs	Date of Commencement	Date of Completion	Time Extension if any	Financial Progress					Physical Progress (in %)	Financial Progress (in %)	(Rs. in Lakhs) Status/Remarks	
										Payment upto 31.03.25	Spillover/Co mmitment in FY 25-26	Payment upto previous month in FY 25-26	Payment in current month in FY 25-26	Total Payment made in FY 25-26				Total payment till date
	1	2	3	4	5	6	7	8	9	10	11= (6-10)	12	13	14= (12+13)	15= (10+14)	16	17	18
Bharatpur		MINE DEVELOPMENT	Widening of Coal corridor road from Balaram zero point to Jagannath underpass through Bharatpur OCP under Bharatpur Area	Krison Infratech Private Limited	945 Dt. 16.05.2024	964.82	06.06.2024	31.01.2025	30.09.2025	76.67	888.15	76.91	0	76.91	153.58	30%	16.00%	Work in progress
Bharatpur		NRB (WELFARE/CO MMUNITI)	Extension of Dispensary building of Bharatpur Area	M/s Pradhan Enterprises	1188 Dt. 10.03.2025	30.72	02.05.2025	30.07.2025	30.09.2025	0	30.72	0	0	0	0	60%	0%	Work in progress
Bharatpur		NRB (SERVICES)	Construction of Canteen cum creche building at Project Office of Bharatpur OCP.	Pratap Kumar Pani	795 Dt. 22.11.2024	91.83	01.01.2025	30.04.2025	15.06.2025	25.06	66.77	0	0	0	25.06	100%	27.00%	Work completed and RE to be processed
Bharatpur		MINE DEVELOPMENT	Enhancement of reservoir capacity for effective dust suppression system within the Plant premises and T.R.H at New SILO of Bharatpur OCP.	M/s Pradhan Enterprises	970 Dt. 06.01.2025	20.35	20.02.2025	20.05.2025	20.06.2025	0	20.35	0	0	0	0	100%	0%	Work completed and RE to be processed
Bharatpur		BUILDINGS (RESIDENTIAL BUILDING)	Construction of 48 bedded MT Hostel at Bharatpur Area of MCL.	A P Construction	1211 Dt. 18.03.2023	936.03	03.05.2023	23.10.2024	31.07.2025	548.62	387.41	121.4	116.01	237.41	786.03	84%	84%	Work in progress
Bharatpur		(WELFARE/CO MMUNITI)	CONSTRUCTION OF YOGA CENTRE CUM GYM HALL IN THE CAMPUS OF DT BUNGLOW UNDER BHARATPUR AREA	RAA CONTRACTORS AND BUILDERS PVT LTD	982 Dt. 09.01.2025	79.63	17.03.2025	12.09.2025	NA	0	79.63	0	0	0	0	25%	0%	Work in progress
Bharatpur		MINE DEVELOPMENT	Providing Wind Barrier for AB stock and siding-07 of Bharatpur OCP, Bharatpur Area (2nd Call)	RSP Construction	36 Dt. 24.04.2025	402.98	13.05.2025	06.02.2026	NA	0	402.98	0	0	0	0	12%	0%	Work in progress
Bharatpur		NRB (WATER SUPPLY)	CONSTRUCTION OF 1. MLD WTP FOR N.S.NAGAR COLONY, BHARATPUR, (MCL, Retender)	SURYA INTERNATIONAL ENTERPRISE PRIVATE LIMITED	118 Dt. 26.05.2025	512.13	22.06.2025	18.03.2026	NA	0	512.13	0	0	0	0	0%	0%	Work to be started

AREA	SI No	Head	Name of Work	Name of Agency	W.O. No./ Dt.	Agmt. Value/ DE Value/ RE Value in Lakhs	Date of Commencement	Date of Completion	Time Extension if any	Financial Progress						Physical Progress (in %)	Financial Progress (in %)	Status/Remarks	
										10	11	12	13	14	15				16
BBSRI	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
			Pre-Engineered Turnkey execution for Design, Supply, Erection, Commissioning and Trial Run with Maintenance during DLP etc. for Transportation of Coal (16MTY) by Conveyors from Truck Receiving Hoppers to Transfer House - TH1 of Bhubaneswar CHP (UIC) and Evacuation of Coal by Conveyor/Pipe Conveyor from TH-7 & TH-8 of Bhubaneswar CHP (UIC) upto Site with RLS (2MTY) near Spur Siding V & VI and for Miscellaneous Customers along with Alternate Pre-Meigh Truck Loading System for Road Sale (3MTY) at Bhubaneswar area of Tachler Coalfields, Mahandi Coalfields Ltd.	LARSEN & TOUBRO LIMITED	GM(C)/SAMB/AGT /21-22/15 dated 07-06-2021	24768.7	29.04.2021	25.01.2022	9th PTE upto 20.08.2022	31.03.25	11= (6-10)	2204.82	114.31	0.00	114.31	22678.19	99.79%	91.56%	Work in progress.

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(Rs. in Lakhs)

AREA	SI No	Head	Name of Work	Name of Agency	W.O. No./ Agreement No. & Dt.	Agmt. Value/ DE Value/ RE Value in Lakhs	Date of Commencement	Date of Completion	Time Extension if any	Financial Progress					Physical Progress (in %)	Financial Progress (in %)	(Rs. in Lakhs) Status/Remarks	
										Payment upto 31.03.25	Spillover/Commitment in FY 25-26	Payment upto previous month in FY 25-26	Payment in current month in FY 25-26	Total Payment made in FY 25-26				Total payment till date
	1	2	3	4	5	6	7	8	9	10	11= (6-10)	12	13	14= (12+13)	15= (10+14)	16	17	18
BBSRI	2	Road	Diversion of village road from L&T Chhatak to Bangaru Nalwa Junction of Bhubaneswar OCP, Jagannath Area.	PATNAIK INFRA PRIVATE LIMITED.	MCL/Samb/Civil/ AG/123-24/08 dated 20-07-2023	956.64	08.06.2023	03.12.2023	5th PTE upto 30.09.2024	568.40	388.24	343.67		343.67	912.07	100.00%	95.34%	Work Completed RE Processed.
BBSRI	4	Road	Concreting of Coal Corridor Road from Baidasahi chhatak to L&T chhatak and connecting road for Truck loading system (T.L.S) of Bhubaneswar OCP under JA	KRISHNA CONSTRUCTIONS JV	MCL/Samb/Civil/ e-tender/AOC/24-25/838 dated 09.04.2024	664.69	19.04.2024	15.09.2024	2nd PTE upto 31.03.2025	-	664.69	608.32		608.32	608.32	100.00%	91.52%	Work Completed RE under Process.
BBSRI	5	Environment	Making barbedwire fencing, seeds and water supply arrangement for SAL Nursery of Bhubaneswar OCP under JA	Sanjay Kumar	MCL/GM/JA/JS.O/ e-tender/AOW/124-25/3950 dated 30.05.2024	104.50	09.06.2024	07.10.2024	3rd PTE upto 31.03.2025	-	104.50	103.86		103.86	103.86	100.00%	99.39%	Work Completed RE under Process.
BBSRI	6	Road	Construction of WBM road from North East side mine towards Traffic Chhatak no 03 via coal stock no 01 and 04 of Bhubaneswar OCP under JA	KRISHNA CONSTRUCTIONS JV	MCL/Samb/Civil/ e-tender/AOC/24-25/858 dated 16.04.2024	859.90	26.04.2024	23.08.2024	1st PTE upto 30.11.2024	-	859.90	852.00		852.00	852.00	100.00%	95.08%	Work Completed RE Processed.
BBSRI	8	Road	Construction of Ramp road from Baidasahi under pass Junction to VPR Junction of BBSRI-OCP, under JA.	Krison Infratech pvt.Ltd	MCL/Samb/Civil/ e-tender/AOC/24-25/897 dated 28.04.2024	1107.73	10.05.2024	06.09.2024	4th PTE upto 06.06.2025	-	1107.73	624.95	0.00	624.95	624.95	66.00%	56.42%	Work stopped due to non-handover of site for underpass
BBSRI	9	Bid	Construction of School building for Naraharipur Project U.P School under BBSRI OCP, BBSRI Area.	Pratap Kumar Panl.	MCL/GM/JA/JS.O/ e-tender/AOW/124-25/7131 dated 23.12.2024	134.82	02.01.2025	28.09.2025	-	-	134.82	34.01	23.82	57.83	57.83	63.00%	42.89%	Work in progress.
BBSRI	10	Bid	Construction of Boundary wall at New Time Office of Bhubaneswar OCP under Bhubaneswar Area.	M/S Jay Mangala Construction n.	MCL/GM/JA/JS.O/ e-tender/AOW/125-26/2577 dated 12.05.2025	23.56	22.05.2025	19.08.2025	-	-	23.56	0.00	0.00	0.00	0.00	37.00%	0.00%	Work in progress.

AREA	SI No	Head	Name of Work	Name of Agency	W.O. No./ Agreement No. & Dt.	Agmt. Value/RE Value in Lakhs	Date of Commencement	Date of Completion	Time Extension if any	Financial Progress							Physical Progress (in %)	Financial Progress (in %)	Status/Remarks
										Payment upto 31.03.25	Spillover/Commitment in FY 25-26	Payment upto previous month in FY 25-26	Payment current month in FY 25-26	Total Payment made in FY 25-26	Total payment bill date				
	1	2	3	4	5	6	7	8	9	10	11= (6-10)	12	13	14= (12+13)	15= (10+14)	16	17	18	
IB valley	1	Capital	Drilling of two nos deep borewell of 300mm dia including installation of submersible pump at GM Complex (1st re-tender)	M/s Tirupaty Enterprises	MCL/GM/BEV/S OGM/O/17-18/55/1900 Dt: 19.1.18	19.60	16.02.18	01.04.18	9th PTE granted up to 16.11.2022 for 4 for construction of plant including PGT & commissioning	15.34	4.26	0.00	0.00	0.00	1.534	100%	78.27	RE & FTE under approval.	
IB valley	2	Capital	PRE-ENGINEERED TURNKEY EXECUTION FOR DESIGN, SUPPLY, ERECTION, COMMISSIONING AND TRIAL RUN WITH O AND M DURING DLP ETC FOR COAL EVACUATION SYSTEM BY BELT CONVEYORS AND DESPATCH THROUGH RLS WITH SURGE BIN AT LAJKURA SIDING (15 MTT), IB VALLEY AREA, MCL	M/s Larsen & Toubro Limited	MCL/SAMB/CI VIL/LAJKURA RLS/2020-21/L/OA/2094 dated - 20/01/2021 (O/M:2323.65)	28505.44	07.05.2021	Construction of plant including PGT & commissioning: 1. Operation and maintenance of plant: 30/07/2027 up to	9th PTE granted up to 16.11.2022 for 4 for construction of plant including PGT & commissioning (450 days) & up to	26138.10	2367.34	116.11	0.00	116.11	26254.21	100%	92.1	O/M in progress	
IB valley	3	Capital	Providing fixed sprinkler system along C.T. Road and Railway siding no. III under LOCP of IB Valley Area (SECAND CALL)	Teknokom Irrigation Pvt. Ltd.,	MCL/Samb/AO W/15-16/2229 dt.-23.11.15 Agmt.No -38 dt.-08.01.18	206.43	09.01.16	03.7.18	RE & FTE with penalty processed	131.79	74.64	0.00	0.00	0.00	131.79	100%	63.84	RE & FTE Sanctioned. Final Bill prepared. Recently, Agency has submitted the LPC. Fill bill to be processed.	
IB valley	4	Capital	Construction of 7 nos A type & 42 nos B type qtrs at SOCP of IBVA.	SLR Construction Pvt. Ltd	MCL/Samb/CI/ Ie- tender/OO/17-18/250 Dt: 19.05.2017.	612.35	13.09.17	06.03.19	7th PTE granted upto 31.05.2024	288.85	323.50	0.00	0.00	0.00	288.85	54%	47.17	Notice for termination Issued.	

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(Rs. In Lakhs)

SI No	Head	Name of Work	Name of Agency	W.O. No./ Agreement No. & Dt.	Agmt. Value/ DE Value/ RE Value in Lakhs	Date of Commencement	Date of Completion	Time Extension if any	Financial Progress				Physical Progress (in %)	Financial Progress (in %)	(Rs. In Lakhs) Status/Remarks		
									Payment upto 31.03.25	Spillover/Commitment in FY 25-26	Payment upto previous month in FY 25-26	Payment in current month in FY 25-26				Total Payment made in FY 25-26	Total payment till date
1	2	3	4	5	6	7	8	9	10	11= (6-10)	12	13	14= (12+13)	15= (10+14)	16	17	18
5	Capital	Stage III i.e. Detailed Engineering & Report Management Consultancy(PMC) service as per MoU dated: 05.03.2022 between CIL & IPRCL as further amended with 30.06.2022 for the work Development of rail Infrastructure for proposed 02 nos. RLS (15 MTY) at Lajkura of IB Valley Area, IB Coalfields of MCL	M/s IPRCL	AGT/MCL/RS/22-23/02, dated :- 09.08.2022	8932.9	07.05.2022	06.05.2023	7th PTE granted upto 31.03.2025	6516.40	2416.50	1197.64	0.00	1197.64	7714.04	88%	86.36	Work in progress. Payment made in the form of 07 nos. imprest advance (20% of award value of work against indemnity bond) + 20 nos. RA bills of PMC charges
6	Capital	Construction of three nos. office room and RCC approach, ramp and connecting drain for six nos. new 100 Te. Electronic static road weigh bridges at different locations in SOCP under IB Valley Area	M/s Narendra Kumar Panda & Subrata ku Dash (JV)	MCL/GM/IBV/SO @/23-24/AGT/07, dttd- 31.05.2023	132.96	01.06.2023	28.10.2023	FTE approved up to 31.10.2024	109.78	23.18	23.18	0.00	23.18	132.96	100.0%	100	Work completed. RE & FTE approved. Final Bill paid
7	Capital	Construction of coal transportation road (Concrete surfacing) from junction of WB 07 to main deep junction of SOCP, IBVA.	Aaditya Construction	GM@/SAMB/AG T/22-23/02, dttd- 06.04.2022	1563.95	15.04.2023	Construction period of 270 days (i.e. by 09.01.2024)	PTE granted up to Construction period of 270 days (i.e. by 31.03.2024) & maintenance period of 1825 days thereafter (05 years i.e. by 07.01.2029)	1399.82	164.13	0.00	0.00	0.00	1399.82	100%	89.51	Work Completed. RE & FTE processed to MCL HQ for approval.

AREA	Sl No	Head	Name of Work	Name of Agency	W.O. No./ Agreement No. & Dt.	Agmt. Value/DE Value/RE Value in Lakhs	Date of Commencement	Date of Completion	Time Extension if any	Financial Progress						Physical Progress (in %)	Financial Progress (in %)	(Rs. In Lakhs) Status/Remarks
										Payment upto 31.03.25	Spillover/Commitment in FY 25-26	Payment upto previous month in FY 25-26	Payment in current month in FY 25-26	Total Payment made in FY 25-26	Total payment till date			
	1	2	3	4	5	6	7	8	9	10	11= (6-10)	12	13	14= (12+13)	15= (10+14)	16	17	18
IB valley	8	Capital	Providing wind barrier on two sides of coal stock of SOCP under IB Valley Area	Bikash Chandra Nayak	MCL/GM/IBV/SO @/23-24/Agr/21, dtd-28.10.2023	159.83	15.10.2023	13.03.2024	PTe granted up to 31.05.2024	136.11	23.72	23.72	0.00	23.72	159.83	100%	100	Work Completed, RE & FTE approved. Final bill paid.
IB valley	9	Capital	Construction of concrete road for coal transportation from mechanical loading point to main concrete road at SOCP under IB Valley Area	Raj Kishore Singh	MCL/Samb/Civil/ e- Tender/AOC/23-24/735 St. 17.02.2024	1209.71	27.02.2024	24.08.2024	PTe granted upto 31.10.2024	1208.12	1209.71	0.00	0.00	0.00	1208.12	93%	99.87	Work Completed, RE & FTE processed to MCL HQ for approval.
IB valley	10	Capital	Construction of concrete coal transportation road including drain and retaining wall along with construction of concrete drainage system along CT road and along LOCM-I platform of Lajkura OCP under IB Valley Area (150 days + 5 years)	Aaditya Construction	MCL/Samb/Civil/AOC/24-25/896 Dtd.29/04/2024.	1102.59	15.05.2024	12.10.2024	NIL	1007.52	95.07	0.00	0.00	1007.52	100%	91.38	Work Completed, RE & FTE processed to MCL HQ for approval.	
IB valley	11	Capital	Construction of 03 nos. approach road for static weigh bridge at LOCP, IB Valley Area	Nath Jee Enterprises	MCL/GM/IBV/SO C/AOW/24-25/29/146, dtd-22.05.2024	134.7	13.06.2024	01.12.2024	PTe granted up to 31.01.2025	123.29	11.41	0.00	0.00	123.29	100%	91.53	Work Completed, RE & FTE processed.	
IB valley	12	Capital	Construction of WMM road from CT road of new Y Curve siding connecting to main CT road at SOCP under IB Valley Area for transportation of coal from Lakhapur Area to LOCM III/RLS at IB Valley Area	M.K. Gupta and Company	MCL/GM/IBV/SO C/AOW/2024-25/33/266 Retier: 05/07/2024	193.63	15.07.2024	14.10.2024	NIL	177.25	16.38	0.00	0.00	177.25	100%	91.54	Work Completed, RE and FTE sanctioned. Final Bill processed.	
IB valley	13	Capital	Providing approach ramp for new static road weigh bridge including cabin platform with approach road, drains and culvers etc. at Lajkura OCP IB Valley area	SADANANDA KHAWARI	MCL/GM/IBV/SO C/AOW/25-26/07/99, DT-18.04.2025	57.19	16.05.2025	12.09.2025	NIL	0.00	57.19	0.00	0.00	0.00	0.00	70%	0	Work in progress.
IB valley	14	Capital	Construction of water recharge pits at MDTP and railway siding no 03 unde Lajkura OCP of IB Valley Area.	Bikash Chandra Nayak	MCL/GM/IBV/SO C/AOW/25-26/09/134, DT-02.05.2025	39.13	15.05.2025	10.11.2025	NIL	0.00	39.13	0.00	0.00	0.00	0.00	45%	0	Work in progress.

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MONTHLY PROGRESS REPORT OF CAPITAL WORKS OF ORIENT AREA (CIVIL) FOR MONTH OF JULY 2025											(Rs. in Lakhs)		
Sl no.	Item	Name of work	Name of agency	W.O./Agreement No & Dt.	Value/RE Value (in Lakhs)	Dt. Of commencement	Dt. Of completion	Time extension (if any)	Financial Progress	Physical Progress (In %age)	Financial Progress (In %age)	Status/ Remarks	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
									Payment upto 31.07.2025	Balance to be paid(L)			
1	Welfare Works	Construction of Pavilion, Boundary Wall, water spraying system at Budhijam playground under OSA OA	M/s Animesh Builders	MCL/GM/OA/SO(C)/W/O/25-26/17/145 Dt. 19.08.2024	108.00	25.11.2024	24.06.2025	22.08.2025	59.00	49.00	70%	70%	Work in Progress
2	DEVELOPMENT & OTHERS	Water supply arrangement for garden including providing & Fixing pump motor set and laying of pipe line at MT hostel under OA	Manorama	MCL/GM/OA/SO(C)/W/O/25-26/17/145 Dt. 11.06.2025	1.89	12.06.2025	11.07.2025		0.00	1.59	100%	100%	Bill under process.
3	DEVELOPMENT & OTHERS	Repair and Renovation of suit room at MT Hostel Under Orient Area.	M/S JAI MAA BHAWANI WORKS	MCL/GM/OA/SO(C)/W/O/25-26/54/804 Dt. 28.03.2025	12.34	28.03.2025	23.05.2025	22.06.2025	0.00	10.00	85%	85%	Bill under process.
4	DEVELOPMENT & OTHERS	Construction of a record room near personnel Dept of HBM of Rampur Sub Area ,Orient Area .	M/s Rubi Pandit	MCL/GM/OA/SO(C)/W/O/24-25/39/640	4.31	10.02.2025	9.06.2025		0.00	20.20	100%	100%	Work Completed. Bill is pending through contractor end.
5	DEVELOPMENT & OTHERS	Construction of watch tower at main Magazine under Rsa OA.	M/s A D Construction	MCL/GM/OA/SO(C)/W/O/24-25/38/639	2.04	10.02.2025	26.02.2025		0.00	7.11	100%	100%	Work Completed. Bill is pending through contractor end.
6	DEVELOPMENT & OTHERS	Construction of rest shelter near MTK office at HBM of Rampur Sub Area ,Orient Area	Manorama	MCL/GM/OA/SO(C)/W/O/25-26/14/117 Dt. 22.05.2025	7.50	30.05.2025	29.07.2025		0.00	7.50	80%	80%	Running
7	DEVELOPMENT & OTHERS	Construction of children park in officer colony of rampur sub area ,orient area .	M/S JAI MAA BHAWANI WORKS	MCL/GM/OA/SO(C)/W/O/25-26/128 Dt. 28.05.2025	12.38	28.05.2025	25.08.2025		0.00	12.38	60%	60%	Running

SR

12-8-25

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L & R



D.O. REPORT IN RESPECT OF DETAILS OF COMPENSATION AND EMPLOYMENT For the month of July, 2025

Name of Subsidiary	Total Compensation amount paid against the Tenancy Land (Rs. in Crores)		Area of Tenancy Land for which land compensation amount paid (Figs. in Ha.)		No. of Employment provided		No. of person whom one time monetary compensation paid in lieu of employment		Total Amount incurred as one time monetary compensation in lieu of employment (Rs. in Crores)	
	For the Month of July, 2025	Progressive FY 2025-26 up to 31.7.2025	For the Month of July, 2025	Progressive FY 2025-26 up to 31.07.2025	For the Month of July, 2025	Progressive FY 2025-26 up to 31.07.2025	For the Month of July, 2025	Progressive FY 2025-26 up to 31.07.2025	For the Month of July, 2025	Progressive FY 2025-26 up to 31.07.2025
MCL	14.211	64.418	24.80	72.230	35	158	8	12	1.28	

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STATUS OF LAND:

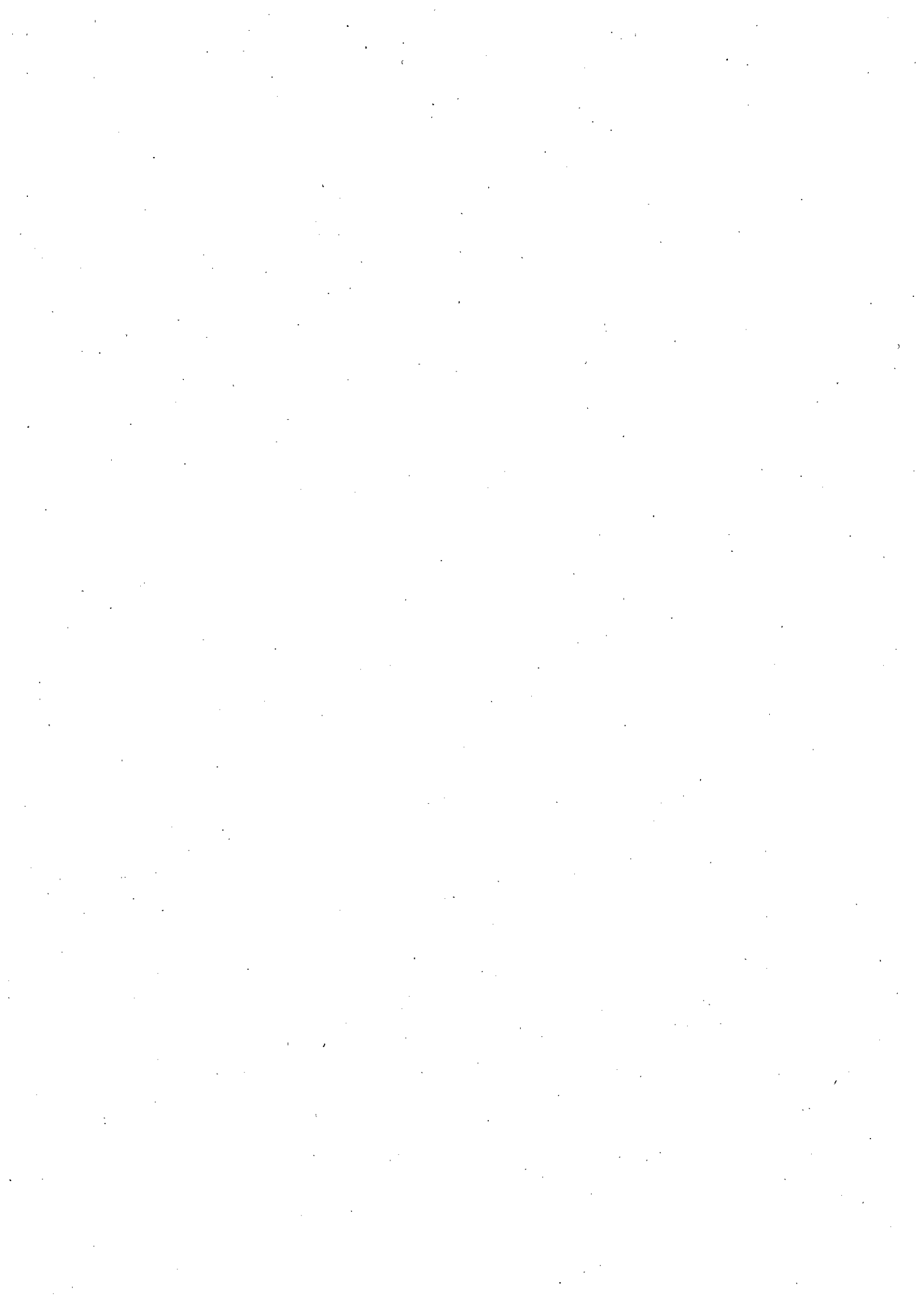
Subsidiary Wise Status of Land acquisition/possession under CBA (A&D) Act FY 2025-26 as on 30.06.2025

Company	Land acquired/Possessed during the July, (Ha)				Land acquired/Possessed (progressive) during 2025-26 (Ha)				Fig in Ha
	Ten	Gov	For	Total	Ten	Gov	For	Total	
MCL	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	
	44.634	0.000	0.000	44.634	84.344	0.000	0.000	84.344	

Remarks (if any)

Name of the Subsidiary	Notification under CBA (A&D) Act 1957 during July, 2025				Notification under CBA (A&D) Act 1957 during 2025-26 (Progressive)				Fig in Ha
	u/s 4	u/s 7	u/s 9	U/s 11	u/s 4	u/s 7	u/s 9	U/s 11	
MCL	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	

Remarks (if any)



STATUS OF R&R: As on 31.07.2025

Company	Plan for No. of PAPs to be shifted		PAPs shifted		Household plots given		Nos of PAFs sanctioned Monetary compensation in lieu of plot		Employment provided		Nos of person received Monetary compensation in lieu of employment	
	For the month July, 2025	Progressive FY 2025-26 up to 31.07.2025	For the month July, 2025	Progressive FY 2025-26 up to 31.07.2025	For the month July, 2025	Progressive FY 2025-26 up to 31.07.2025	For the month July, 2025	Progressive FY 2025-26 up to 31.07.2025	For the month July, 2025	Progressive FY 2025-26 up to 31.07.2025	For the month July, 2025	Progressive FY 2025-26 up to 31.07.2025
	40	145	40	145	0	0	0	162	.35	158	8	12

STATUS OF R&R: Progressive as per 1 BT Program (FY 2025-26) as on 31.07.2025											
Company	No. of PAFs to be shifted		Household plots given	Nos of PAFs sanctioned Monetary compensation in lieu of plot	Employment provided	Nos of person received Monetary compensation in lieu of employment					
	For the month July, 2025	Progressive FY 2025-26 up to 31.07.2025									
MCL	300	145	0	162	158	12					

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MINING RIGHT/ LEASE

Company	Mining Right under CBA (A&D) Act 1957.	Mining Lease under Nationalisation Act	Mining Lease Obtained under MMDR Act / MC Rule	Total (in Ha.)	Remarks
ECL					
BCCL					
CCL					
NCL					
WCL					
SECL					
MCL	32703.13	0.00	4573.06	37276.19	
NEC					
TOTAL :					

Note:- Mining rights for both OCP & UG

OCP	30152.93
UG	2550.20

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Status of Pending cases before Tribunal As on 30.06.2025 (For the Month of June'25)

Subsidiary	As on 30.06.2025		During the month June, 2025-		Progressive		ReJuneks
	Total Nos, of Pending cases	Addition of new cases	Nos. of cases Disposed off	Total Nos, of Pending cases as on 30.06.2025	Total Nos. of Disposed off from 01.04.2025 to 30.06.2025 (FY 2025-26)		
CCL							
SECL							
WCL							
NCL							
BCCL							
MCL	1002	29	1	1030	8		
ECL							
NEC							
Total							

Status of Pending cases before Tribunal (June-25)

Sr. No.	Name of PTT/FTT	Number of cases pending till 31st June'2025				Total No. of Pending cases	During the month June	
		1-3 months	3-6 months	6-12 months	More than 1 year		Addition of new cases	Nos, of cases disposed off
1	Ranchi PTT/CCL							
2	Ranchi PTT/BCCL							
3	Bilaspur PTT/SECL							
4	Jhasuguda PTT/MCL	5	5	5	242	257	2	1
5	Talcher PTT/MCL	31	42	28	672	773	27	0
6	Singrauli PPT/NCL							
7	Mirzapur PTT/NCL							
8	Godda PTT/ECL							
9	Nagpur Spl Tribunal/WCL							
10	Singrauli PPT/WCL							
	Total	36	47	33	914	1030	29	1

July will be reported Soon.

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ATR on direction of MoC under the minutes of monthly review meeting of LA&IR Section taken by Secretary (Coal) on 24.05.2023 on the matter of Part Time Tribunal.	
Sr. No.	MCL
2(i)	Dates: NIL
Engagement of adequate nos of Advocates to bring down pendency of court cases	Nos. Engaged: 27 Advocate (19 Talcher PTT and 8 Jharsuguda PTT)
System of Close Co-ordination by GM with the representing advocates.	Date of Meeting: HOD(Legal), Executives of Legal Department and Area GM and Officers incharge are in regular coordination with the dealing Advocates day to-day basis.
(ii)	DLCCs in formation stage
(iii)	List submitted on: 05.06.2025 to CIL & CC to L&R Dept., MCL

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July will be reported Soon.



CSR

Mahanadi Coalfields Limited

CSR Department

Performance report for July'2025

1 New proposals approved, financially concurred and communicated

Sl.No	Date	Project Name	Approved value in Lakhs	Approval Communicated & Fund disbursed
1	02/04/2025	Approval for the project "Roadside development & Tree plantation from Kisan Chowk to Prasanna Panda Chowk"	1951	Collector Jharsuguda
2	07/04/2025	Financial assistance for 'Rejuvenation of Beherapat water body and its periphery development' under of CSR funds of MCL.	955	Collector Jharsuguda
3	12/04/2025	Supply, Installation, Integration, Testing, Commissioning and Warranty of Audio visual system at Medical College, under Pabitra Mohan Pradhan Medical College, Talcher a CSR initiative of MCL, Jagannath Area.	292	PMPMCH Tacher
4	17/04/2025	Providing skill training to 660 nos. of unemployed youths in different sectors from Kalahandi District of Odisha	347	Collector Kalahandi
5	27/04/2025	Financial assistance for 2-year ITI course at CIPET, Bhubaneswar for the session 2025-27 to the youths from MCL peripheral/operational areas	126	CIPET
		Total	3671.00	

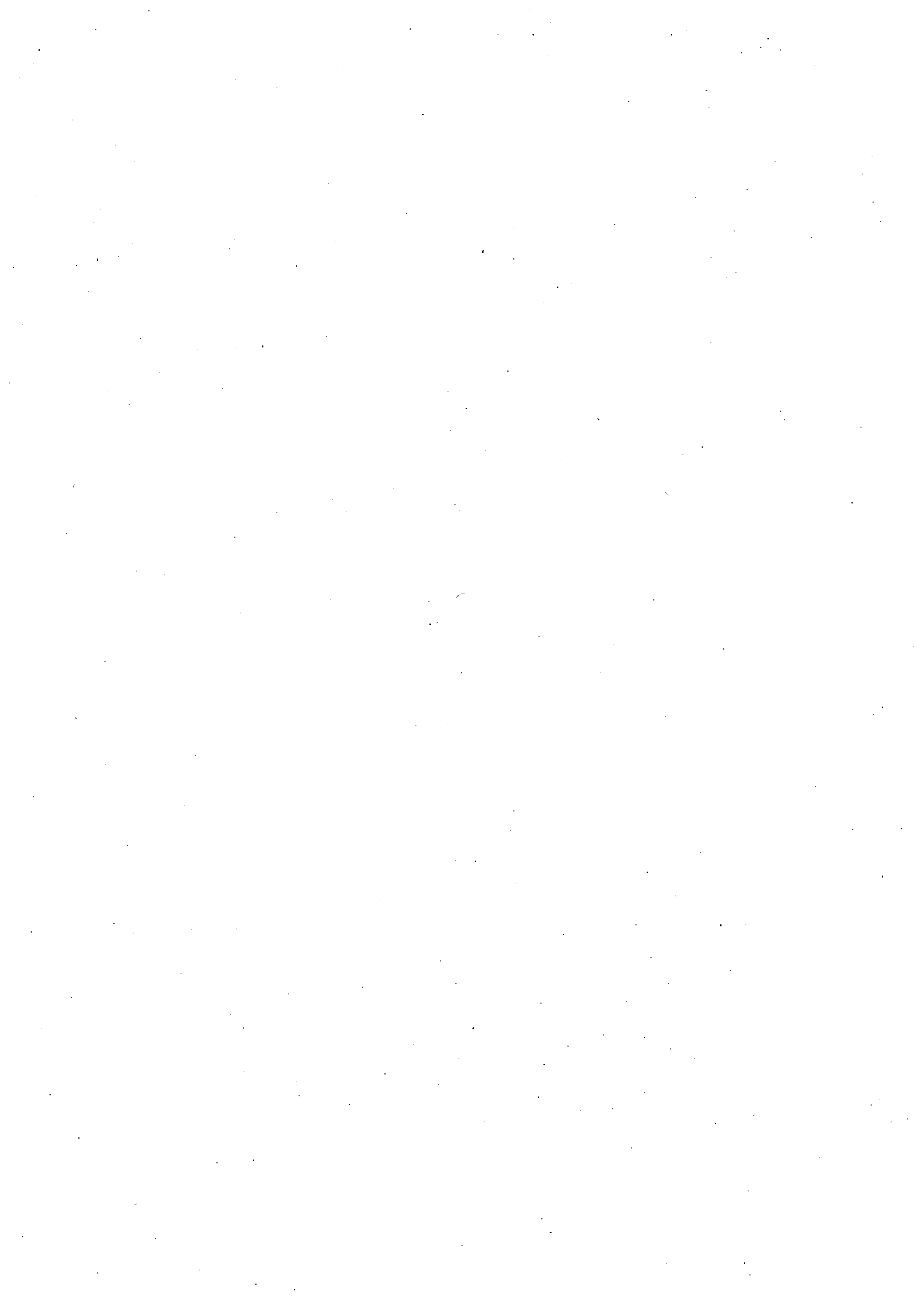
2. Advance fund disbursement (for deposits works)

Sl.No	Date	Project Name	Amount disbursed (Rs in Lakh)	Fund disbursed to
1	02/04/2025	Release of withheld amount of Rs. 1,10,49,967.00 for Construction of Medical College-cum Hospital at Talcher under CSR	110.50	NBCC,LTD(MIM SAR WORKS TALCHER
2	12/04/2025	2nd instalment (part payment) for Financial Assistance for the work "Construction of Sports complex with sports equipment for local training and fitness center near reserve Police campus, Jharsuguda under CSR funds of MCL".	26.25	collector,Jharsuguda
3	12/04/2025	2nd instalment for the work "Financial assistance for coaching to the aspirant candidates of Jharsuguda district for IAS/IPS/OAS/OPS General Studies	21.00	collector,Jharsuguda
4	16/04/2025	Release of 2nd installment of Rs.15,00,000/- for the project "Financial Assistance for infrastructure development of Banamali Brahmachari Model High School, Kendrapara" as a CSR initiative of MCL.	15.00	Collector Kendrapara
5	17/04/2025	3rd instalment: for the work funding for running drug de-addition centre Lakhanpur	30.02	Collector Jharsuguda
6	23/04/2025	3rd instalment and final instalment :500 nos. of Smart class solutions installed at Govt School in Jharsuguda,Sambalpur and Sundergarh dist.	155.78	Edcil-india Ltd
7	23/04/2025	3rd instalment and final instalment upgradation of medical facility ,Burla VIMSAR .	67.11	Collector Sambalpur
8	30/04/2025	Repair and renovation of Academic Building ,Hostels and Residential Building PMPMCH, Talcher	117.50	NBCC INDIA LIMITED
		Total	425.66	

3. Payments/ Expenditure made in ongoing projects

SI No	Area	Project Name	Expenditure	Physical Progress
1	Basundhara	Booking of Expenditure incurred on administrative overheads under CSR	2.37	8.33%

2	Basundhara	Supplying of drinking water to Kulda village through tanker for the year 2024-25 under CSR scheme of Basundhara Area for 365 days	0.24	50.00%
3	Basundhara	Supplying of drinking water to Karlikachar village through tanker for 365 Days under CSR scheme of Basundhara Area.	0.28	16.00%
4	Basundhara	Supplying of drinking water to Bhaisalpada village through tanker for 365 Days under CSR scheme of Basundhara Area.	0.33	16.00%
5	Ib Valley	Supply of water to village Lajkura for 1 year (A-2) under SOCP, Ib Valley Area.	0.20	100%
6	Ib Valley	Supply of drinking water to Lajkura Fatak pada and surrounding bastis mohallas under Ward No.5 of Brajrajnagar Municipality near SOCP of Ib Valley Area for a period of one year (Under CSR head) (A-3)	0.37	68%
7	Ib Valley	Supply of Drinking water through tanker at Madhuban Nagar, Sanjob, Khadiapada & Budhopada villages for 1 year (except rainy season) & Water supply through water tanker to IB Pit, Nallapada, Mundapada, & Kishanpada of Choukani Village under LOCP of IB Valley Area (A-1)	3.41	108%
8	Ib Valley	Drinking water supply through water tanker to different Villages of BRJN Municipality for the year during summer 2025 for 75 days (S-1)	3.38	38%
9	Ib Valley	Supply of Drinking water to water scarcity villages nearby SOCP during summer 2025 for 90 days (S-2)	3.66	33%
10	Ib Valley	Supply of Drinking water through tanker at Madhuban Nagar, Sanjob, Khadiapada & Budhopada villages for 1 year (except rainy season) & Water supply through water tanker to IB Pit, Nallapada, Mundapada, & Kishanpada of Choukani Village under LOCP of IB Valley Area (A-1)	0.47	8%
11	Ib Valley	Supply of water to village Lajkura for 1 year (A-2) under SOCP, Ib Valley Area.	0.37	8%
12	Ib Valley	Construction of temporary Sand Embankment on the bed of IB river near Deogaon, Rajpur GP under IB Valley Area for 2025	0.67	75%
13	Ib Valley	Miscellaneous community development works to be done by Ekta Mahila Mandal, Ib Valley Area in FY 25	0.47	25%
14	Ib Valley	CSR administrative overheads booking	3.79	8%
15	Ib Valley	Tuberculosis Awareness Program through Road Opera Shows in Five peripheral villages (Loisingh, Chandinimal, Kudopali, Lajkura, Telenpali) of Ib Valley Area, MCL.	0.76	100%
16	Lakhanpur	Supplying of drinking water by water tanker for villages Jurabaga and nearby villages under BOCM for one year under CSR work of Lakhanpur Area (Annual Package A-VII).	0.30	100%
17	Lakhanpur	Supplying of drinking water by water tanker to peripheral villages Kherualbahal and Lechuapada under CSR work of BOCM of Lakhanpur Area for a period of one year (CSR/Package-A-VI).	0.29	100%
18	Lakhanpur	Supplying of drinking water by water tanker to Darlipali village under BOCM of Lakhanpur Area (For 01 year) (Package. A-5).	0.44	96%
19	Lakhanpur	Supply of drinking water by water tanker for village Ubuda at LKP OCP under LKPA (for one year).	0.30	76%
20	Lakhanpur	Supply of drinking water by water tanker for village Tingismal at LKP OCP under LKPA (for one year).	0.30	92%
21	Lakhanpur	Supply of drinking water by water tanker for villages Karlajori and Khaliapali at LKP OCP under LKPA (for one year).	0.38	78%
22	Lakhanpur	Supply of drinking water by water tanker for villages Luhurapada & Sahajbahal at LKP OCP under LKPA	0.30	76%
23	Lakhanpur	Supply of drinking water to Khadam village by water tanker at BIT under CSR work of Lakhanpur Area for 365 days	0.38	76%



24	Lakhanpur	Supply of drinking water to different villages (Bejibandha, piplikani, satlari, batlang, vejikudh, padapali and Old Vejikudh, Phata Village, Karpabahal, Dhubentipi, Baragada, Khapsimunda & Khamardihi, Khadam & Kirarama) by water tanker at BIT for 90 days under CSR work of LKPA (Package S-I)	2.96	16%
25	Lakhanpur	Supply of drinking water to different villages (Sunari GP, Remanda GP, Tilia & Phatapali, Negipali, Badmal, Kansbahal, Senhamal & Cherketa) by water tanker at BIT for 90 days under CSR work of LKPA (Package S-II)	2.27	16%
26	Lakhanpur	Supplying of drinking water to different villages (Belpahar NAC, Lakhanpur Block & Jagdalpur) by water tanker at BIT for 90 days under CSR work of LKPA (Package S-III).	1.17	16%
27	Lakhanpur	Supply of drinking water to different villages (Gopipali Phase-I, Talibahal Phase-I and Phase-III & Limalipada & Khaliamunda Phase-I) by water tanker at BIT for 90 days under CSR work of LKPA (Package S-IV).	1.28	16%
28	Lakhanpur	Supplying of drinking water to Jurabaga, Muchbanal & Majhipada at Belpahar OCM under CSR work of Lakhanpur Area. (For 90 days)	1.09	16%
29	Lakhanpur	Supplying of drinking water to village Baghmuga, Dasrupali, Dasrupali (Mundapada), Gopipali & Saleipali village under Remanda GP at BOCM of Lakhanpur Area for 90 days under CSR work of Lakhanpur Area (Package-S-VII).	0.83	16%
30	Lakhanpur	Supply of drinking water by water tanker for villages Kudaloi, Chingiriguda, Bichhuapada, Gangapada, Dahaldera, Bholamal, Thakthakipada, Bazarpada at LKP OCP under LKPA (For 90 days).	1.04	16%
31	Lakhanpur	Supply of drinking water by water tanker for villages Old Khaikuni, New Khaikuni, Churchpada, Jaybudia and Changapada at LKP OCP under LKPA. (90 days)	0.72	16%
32	Lakhanpur	Renovation of pond, bathing ghat and changing room near 'Siba Mandir' at Kirarama village, Sarandamal GP.	5.90	100%
33	Lakhanpur	Renovation of Talibandha and construction of four nos. bathing ghats at Jurabaga under CSR works of I-LBL, LKPA.	1.30	30%
34	Lakhanpur	Hiring of 1 no. truck mounted mechanical road sweeper to be deployed at NH-49 for a stretch of 10 KM by Lakhanpur Area.	2.40	18%
35	Lakhanpur	Construction of additional school building of Manoj Padhee High School, Sarandamal GP under C.S.R works of BOCM, Lakhanpur Area, MCL	4.61	25%
36	Lakhanpur	Construction of 02 no's of Classrooms at Kabiraj Purnachandra M.E school under Sarandamal Gram Panchayat as CSR initiative of Lakhanpur Area	4.85	35%
37	Lakhanpur	Booking of Salary of employees involved in CSR activities under administrative expenditure head of CSR.	3.95	
38	Lakhanpur	Renovation of Pond at Ainlajharan Dumripada of Remenda GP under CSR works of BIT, LKPA	8.55	75%
39	HQ	Salary paid to CSR Employees	54.89	
		Total	121.28	

4. UC received

SI No	District	Project Name	Work Value	UC received (in Lakh)
1		NIL		
			0.00	0.00

5. Proposals discussed by Apex CSR Committee

No	Proposal Received from	Project Name	Project cost (in Lakh)	Agreed/Not agreed
1	President, Natada Gramya Samiti	Construction of One Bus-stop at Natada Talasahi, Word No-II under CSR work of MCL Hingula Area	14.61	Agreed

2	The Sarpanch, Lakhanpur Gram Panchayat	Construction of retaining wall at Mauliberna basti under Lakhanpur GP under CSR work of ILBLOCP of Lakhanpur Area	44.96	Agreed
3	Headmistress, Govt. U.P. School, Bagharachaka & Sarpanch, Rajpur GP.	Infrastructure development at Govt. UP School, Bagarchaka, Rajpur under CSR works of Ib Valley Area	66.7	Agreed
4	The Sarpanch, Danara Gram Panchayat	Solar street light fittings for Danara Village Panchayat of Balram OCP under CSR activities of Hingula Area	35	Agreed
5	Collector, Rayagada	Funding of various amenities in hostels under SSD Department of Rayagada District under "Vidyanjali- A school Volunteer Programme" under CSR initiative of MCL amounting to Rs.4,99,46,172 /- only.	499.46	Agreed
6	Collector, Rayagada	Funding of 3474 nos. of dual desk benches for 65 nos. of Elementary & secondary Schools under school & mass education and SSD Department of Rayagada District under "Vidyanjali- A school Volunteer Programme" under CSR initiative of MCL amounting to Rs.4,86,36,000 /- only	486.36	Agreed
7	Collector Jharsuguda	Financial Assistance for "Procurement of Furniture's (Desk & Bench) for 8 nos of PM SHRI Schools of Jharsuguda district" out of CSR funds of MCL	217.68	Agreed
8	Collector Jharsuguda	Financial Assistance for "Procurement of Furniture (Dual Desk) for OAVs Laikera, Kirmira & Kolabira under Jharsuguda district" out of CSR funds of MCL	59.99	Agreed
9	GM, Lakhanpur Area	Supply of drinking water to Khadam village by water tanker under CSR work of Lakhanpur Area for 365 days.	10.41	Agreed
10	Director, NIT Rourkela	Construction of 500-seater Girls' Hostel at NIT Rourkela under CSR activities of MCL	4382	Agreed
11	Collector, Jharsuguda	Infrastructure development at IB River Colliery Govt. UP School, Lamtibahal under CSR works of Ib Valley Area.	77.42	Agreed
12	Collector, Jharsuguda	Construction of hostel building of Manoj Padhee Govt. High School, Sarandamal, under CSR works of Lakhanpur	258.54	Agreed
13	Collector Sundargarh	Development of Sport Infrastructure facility at Sadar Block at Sundergarh under CSR activities of Basundhara Area.	164.89	Agreed
14	Sarpanch, Kanika Village.	Construction of Community Centre at Kanika village under CSR activities of Basundhara Area.	87.38	Agreed
15	Sarpanch, Rajpur GP	Construction of Community center at R Katapali in Rajpur GP under CSR activities Orient Area.	43.91	Agreed
16	Hon'ble Member of Parliament, Bargarh	Deepening of pond, construction of retaining wall & bathing ghat at Pradhankanta, Ward no. 12, Chhualiberna, Belpahar Municipality on deposit basis under CSR of Ib Valley Area, MCL.	20.00	Agreed

17	Hon'ble Member of Parliament, Bargarh	Construction of Additional Classrooms at Saraswati Sishu Vidya Mandir, Chhuriapali, Block- Sohela of Bargarh District	39.40	Agreed
18	Collector, Jharsuguda	Financial Assistance for "Procurement of of 03 nos. of Innova Vehicle for facilitating Rural Development" under CSR initiative of MCL.	75.41	Agreed
19	Collector Khrodha	Procurement of 10 nos. of Emergency Recovery Trolley for PGIMER & Capital Hospital, Bhubaneswar under CSR initiative of MCL	4.00	Agreed
20	Collector, Jharsuguda	Financial Assistance for "Development of Pond/Kata/Tanks by constructing Bathing ghat & Changing rooms under Kirmira, Kolabira, Laikera and Jharsuguda Block of Jharsuguda district under CSR initiative of MCL	400.00	Agreed
21	The Hon'ble Member of Parliament, Cuttack	Financial Assistance for Construction of 'MCL Old Age Home' Building at NECTAR Charitable Trust campus in Cuttack District under CSR initiative of MCL.	96.31	Agreed
22	The Registrar Sambalpur university	Financial Assistance for Construction of 246-Bedded Hostel at Sambalpur University" under CSR Initiatives of MCL	2619.01	Agreed
23	Collector Sambalpur	Financial assistance for Sanitary Napkin Distribution & Awareness Program at three blocks of Sambalpur district under CSR initiatives of MCL.	15.05	Agreed
24	Collector Rayagada	Funding of procurement of Dialysis unit for CHC, Muniguda in Rayagada District under CSR initiative of MCL amounting to Rs.58,00,000 /- only.	58.00	Agreed
25	Hon'ble Minister of State (Independent Charge) for Higher Education, Sports & Youth Services, and Odia Language, Literature & Culture, Odisha	Project "Vidya Vikas": Upgradation of Mathasahi Government Upper Primary School, Bhadrak under CSR Initiative of MCL.	59.97	Agreed
26	Collector Jharsuguda	Development of River front/Chhat Ghat near OPM Pump House at Brajarajnagar, Brajarajnagar on deposit basis under CSR of Ib Valley Area, MCL.	86.70	Agreed
		Total	9922.26	

6. Proposals discussed by CSR SD Committee

No	Proposal Received from	Project Name	Project cost (in Lakh)	Agreed/Not agreed
1	Collector Kalahandi	Approval of providing skill training to 660 nos. of unemployed vouths in different sectors from Kalahandi District of Odisha with a value of Rs. 47 1 60/- under CSR initiative of MCL	347.10	Agreed
2	MCL	Approval for Set off the excess amount spent in the FY 2023-24 under	1,927.79	Agreed

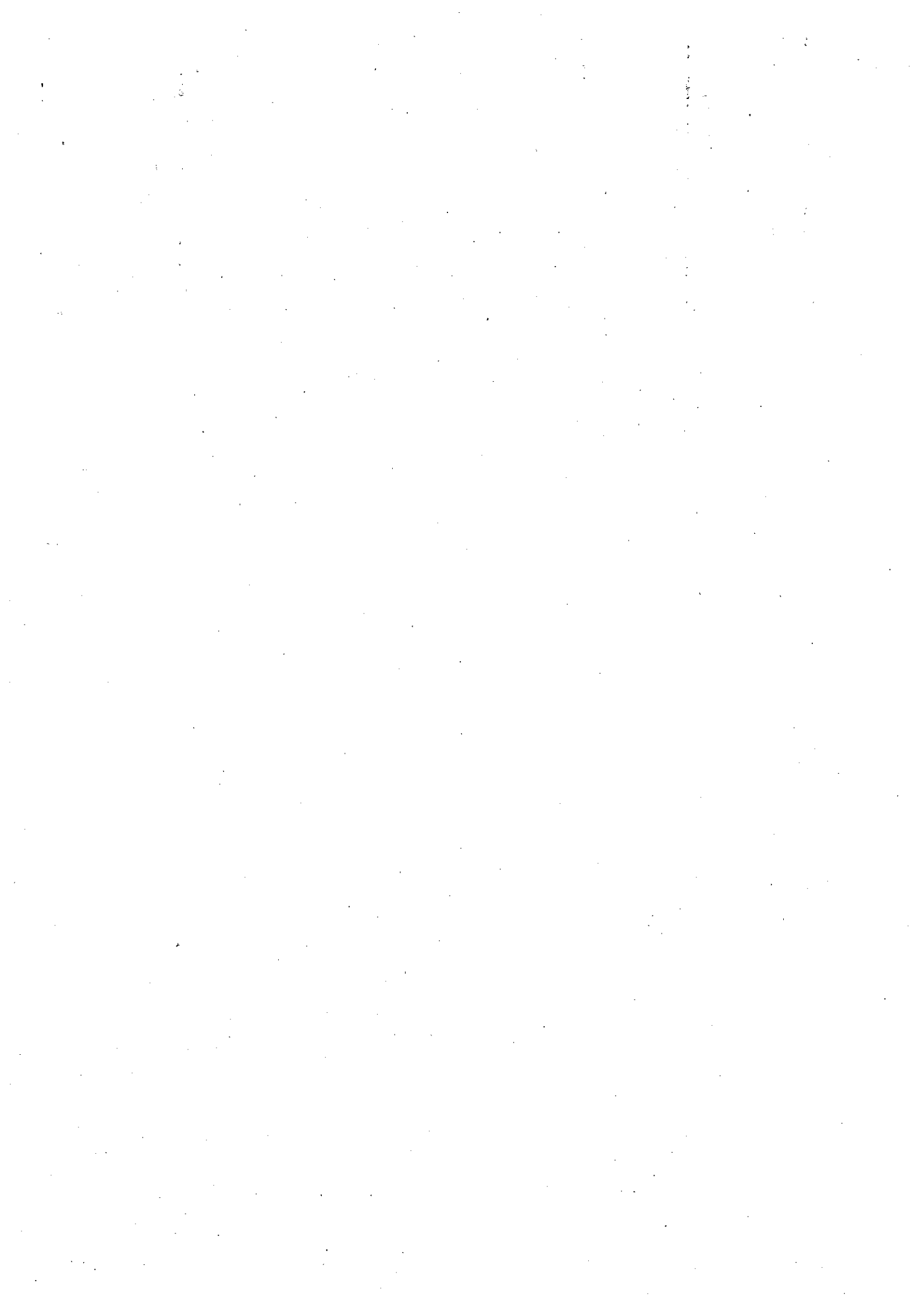
3	CIPET	Providing financial assistance for 2-year ITI course at CIPET, Bhubaneswar for the session 2025-27 to the youths from MCL peripheral/operational areas with a value of Rs.1,25,84,000/- under CSR initiative of MCL.	125.84	Agreed
	DFO	Approval for the project "Roadside development and Tree plantation from Kisan Chowk to Prasanna Panda Chowk" amounting to Rs 19.50.82.281 .62 as a CSR initiative of MCL.	1,950.82	Agreed
	Collector Jharsuguda	Approval for financial assistance for the project "Rejuvenation of Beherapat water body and its periphery development" amounting to Rs.9.54.71,870.00 as a CSR initiative of MCL.	954.72	Agreed
	MCL	Approval for Opening 'Unspent CSR Account' for the FY 2024-25 and to transfer the unspent balance to that account	5,848.40	Agreed
		Total	11,154.67	

7. Proposals discussed by MCL Board

No	Proposal Received from	Project Name	Project cost (in Lakh)	Agreed/Not agreed
1	Collector Kalahandi	Approval of providing skill training to 660 nos. of unemployed youths in different sectors from Kalahandi District of Odisha with a value of Rs. 471.60/- under CSR initiative of MCL	347.19	Agreed
2	MCL	Approval for Set off the excess amount spent in the FY 2023-24 under	1,927.79	Agreed
3	CIPET	Providing financial assistance for 2-year ITI course at CIPET, Bhubaneswar for the session 2025-27 to the youths from MCL peripheral/operational areas with a value of Rs.1,25,84,000/- under CSR initiative of MCL.	125.84	Agreed
	DFO	Approval for the project "Roadside development and Tree plantation from Kisan Chowk to Prasanna Panda Chowk" amounting to Rs 19.50.82.281 .62 as a CSR initiative of MCL	1,950.82	Agreed
	Collector Jharsuguda	Approval for financial assistance for the project "Rejuvenation of Beherapat water body and its periphery development" amounting to Rs.9.54.71,870.00 as a CSR initiative of MCL.	954.72	Agreed
	MCL	Approval for Opening 'Unspent CSR Account' for the FY 2024-25 and to transfer the unspent balance to that account	5,848.40	Agreed
		Total	11,154.67	

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MATERIAL MANAGEMENT



DETAILS OF VALID RATE CONTRACT AS ON DATE

Sl no.	RC No	Date	Firms Name	Item Description	Validity
1	1	25-11-2024	M/s Antares Systems Ltd. #24,Soudha Complex 3rd Soudha Complex 3rd Stage 4th Block, Basaveshwarnagar, Bangalore-560079	Rate Contract for Appointment as Service Provider for Providing e- auction Service for Sale of Scrap material (Hazardous,Non-Hazardous & E-waste) generated in different areas of MCL & MCLHQ	Upto 24.11.2026

Ravi Kumar
25/10/2025

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**MATERIAL MANAGEMENT DEPARTMENT MCL HQ
ORDER PLACED FOR THE MONTH OF April -2025 THROUGH e-TENDER**

Sl no	SO No	Date	Name of Firms	Item Description	Quantity	Landed Value(Rs)	Delivery Period
NIL							

*Don't know
28/08/25*

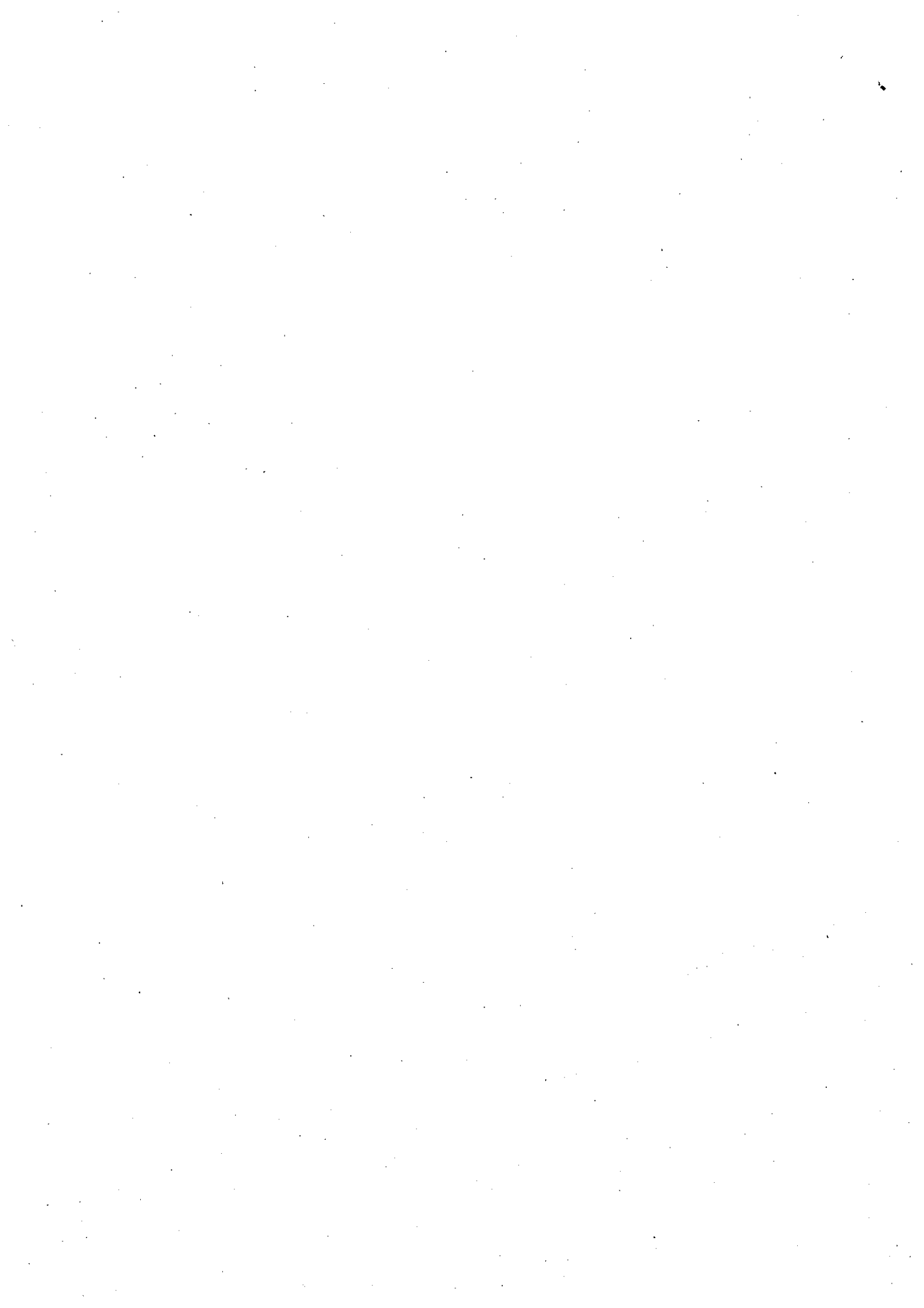
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Depot Agreement Status as on 01/07/2025

SI no	Name of the Firm	Lead Company	Depot Agreement/Rate Contract	Valid Up to	Accepted Price List W.E.F
1	M/s BEML Ltd., Beml Complex, NH-6, Baraipali, Sambalpur-768006	NCL	Depot Agreement	24.11.2026	Price List PL-29i has been Approved by Lead company w.e.f 01.04.2022. New PL32 is under approval stage.
2	M/s GMMCO Ltd., Plot No.75 Near Ainthapali Post Office PO:- Budharaja, Sambalpur-768004	CCL	Depot Agreement	10.02.2027	PL 2023 w.e.f 1.03.2023 and has been circulated to all areas.
3	M/s. Bharat Power Corporation Pvt. Ltd., Plot No. B/77, Near Triveni Bhawan, Vyapar Vihar, Bilaspur-495001	WCL	Depot Agreement	31.03.2025	PL36 and PL-36(S) w.e.f. 01.11.2021 Circulated to all Areas
4	M/s Cummins India Limited 35A/1/2, Erandawana, Pune-411038	SECL	Depot Agreement	31.03.2026	Depot Exclusive Price list 2021 wef 01.08.2021
5	M/s Larsen & Tourbo Limited, Kansbahal Works, P.O.: Kansbahal, Dist:- Sundargah, Orissa-770034	MCL	Depot Agreement	17.04.2029	Accepted Price list is PL SP0323 w.e.f. 01.10.2023.
6	M/s Epiroc Mining India Ltd., Formerly M/s. Atlas Copco (India) Limited, "Trinity Plaza" 2nd Floor, West Wing, 84/1A, Topasia road (South), Kolkata-700046	BCCL	Depot Agreement	23.03.2026	Accepted Price List RCDA 2022 w.e.f. 01.03.2022 is accepted at BCCL and circulated to All areas of MCL
7	Revathi Equipment Limited., Pollachi Road, Mallumachampatti Podt, Coimbatore-641050	BCCL	Depot Agreement	23.03.2026	Accepted Price-list w.e.f 01.10.22 circulated to all Areas of MCL as communicated by lead company BCCL.

Ravi Kumar
28/08/25

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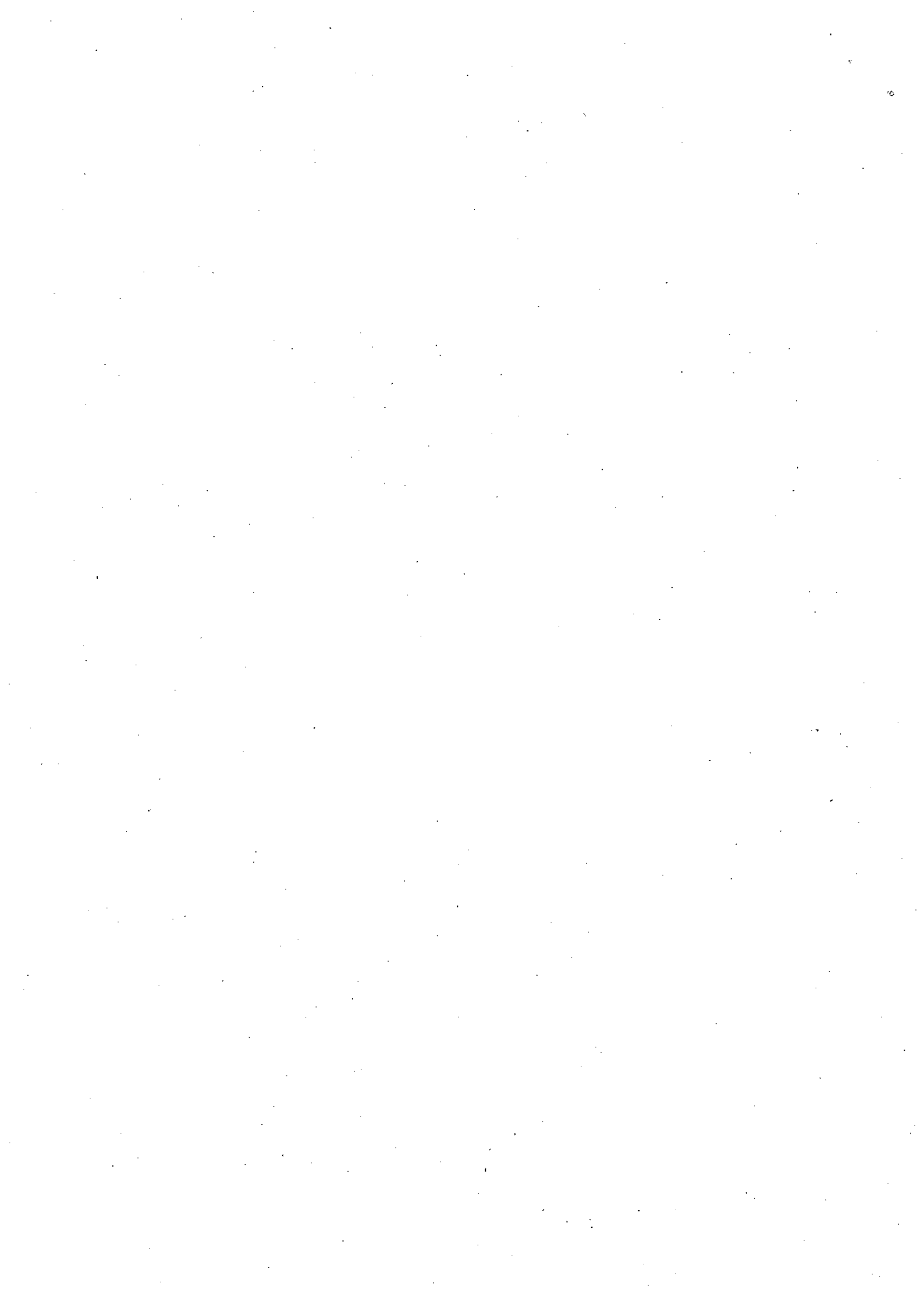


MATERIAL MANAGEMENT DEPARTMENT MCL HQ
ORDER PLACED FOR THE MONTH OF JULY-2025 THROUGH GEM

Sl no	Contract No. / S.O. No.	Date of Contract	Name of Supplier	Item Description	Quantity	Landed Price (Rs)	Delivery (Within)	Whether the vendor is MSE?
1	GEMC-511687742679020	01.07.2025	DISHANT ENGINEERING WORKS	CAP LAMP WITH CORD FOR UNDERGROUND MINES	2590 Pieces	Rs.13,669,502.00	29.09.2025	MSE
2	GEMC-511687733708511	03.07.2025	KAY BEE SALTS PRIVATE LIMITED	Aluminium Sulphate, Non - Ferric Technical (Tech) Grade, 50 Kg	18250 KG	Rs.332,150.00	02.08.2025	NON-MSE
3	GEMC-511687739859606	07.07.2025	ANIL RUBBER MILLS PRIVATE LIMITED	ARM Conveyor And Elevator Textile Belting (Fire Resistant Belting For Surface Application)	2000 Mtr	Rs.7,790,000.00	04.11.2025	NON-MSE
4	GEMC-511687727554294	07.07.2025	NEELKANTH RUBBER MILLS	Conveyor And Elevator Textile Belting (Fire Resistant Belting For Surface Application)	400 Mtr	Rs.1,711,060.00	04.11.2025	NON-MSE
5	GEMC-511687727895836	16.07.2025	GMMCO LTD	Engine Assembly (Model-CAT C-18 ACERT) Part no. 3760676 Torque Convertor assembly with Housing GP Part No.3570695 Transmission Assembly Part No. 3571120	01 Piece 01 Piece 01 Piece	Rs.47,185,528.98	13.11.2025	NON-MSE
6	GEMC-511687704900054	17.07.2025	ROYAL BIOTECH	Scrub Typhus IgM & IgG Antibody Detection Rapid Test Kit	200 Test	Rs.11,994.00	16.08.2025	MSE
7	GEMC-511687702954132	29.07.2025	BHARAT ELECTRONICS LIMITED	Boom Barrier		Rs.783,500,566.61	27.10.2025	NON-MSE
	GEMC-511687796874430	29.07.2025	STAR MEDICARE	AND Ambulatory Blood Pressure Monitor	01 Piece	Rs.158,450.00	28.08.2025	NON-MSE
	GEMC-511687714970006	30.07.2025	CABLES (INDIA) PVT LTD	Aluminium Conductors For Overhead Transmission Purposes(55sqmm) Aluminium Conductors For Overhead Transmission Purposes(125sqmm)	40 KM 219 KM	Rs.24,151,740.00	27.11.2025	MSE
	GEMC-511687790559827	30.07.2025	KJV ALLOY CONDUCTORS PRIVATE LIMITED	Aluminium Conductors For Overhead Transmission Purposes(55 sqmm) Aluminium Conductors For Overhead Transmission Purposes(22 sqmm)	118 KM 193 KM	Rs.9,443,600.00	27.11.2025	NON-MSE
	GEMC-511687781147568	30.07.2025	JK TYRE & INDUSTRIES LIMITED	L5 35/65-33 OTR Tyre	41 Pieces	Rs.16,269,639.68	24.11.2025	NON-MSE
	GEMC-511687744888095	31.07.2025	MAXIM SYSTEMS	SHARP A4, A3 and Legal Size Colour Laser Multifunction Machine	04 Pieces	Rs.779,920.00	30.08.2025	MSE

Pankaj
25/08/25

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DETAILS OF INDENT REGISTRATION JULY-2025-26

SL. No.	Indent No.& date	Name of the Area	Consignee	Fwdg No. date	Description of Stores	Qty.	Total value in Rs.	FC No.& date	To whom sent	Regd.No.& date		
1	SAP PR NO-1300201401	GM(SYSTEM)	GM(SYSTEM)	e-office No-1863943	MONO LASER MULTIFUNCTION PRINTER	325	total value in Rs. 81,25,000.00	FC/MCL/SBP/2025-26/CAP/C-244/IND/MCL HQ/ MCL HQ/ F&F/RS-	SRI-Buddhu Guna Sakhar AM(MM)	MCL/SBP/MMD/2025-26/16 DTD-09.07.2025		
2	SAP PR NO-1300201778	GM(SYSTEM)	GM(SYSTEM)	e-office No-1837695	WATER COOLER CUM PURIFIER WITH ASTORAGE SYSTEM	6	Total value in Rs.4,49,400.00	FC/MCL/SBP/2025-26/CAP/C-199/IND/MCL HQ/ MCL HQ/ F&F/RS-5000/-DTD-24.05.2025	SRI-Buddhu Guna Sakhar AM(MM)	MCL/SBP/MMD/2025-26/17 DTD-12.07.2025		
3	SAP PR NO-1320020140	GM(SYSTEM)	GM(SYSTEM)	e-office No-1911166	COLOURLASER PRINTER	143	Total value in Rs.52,42,666.00	FC/MCL/SBP/2025-26/CAP/C-245/IND/MCL HQ/ MCL HQ/ F&F/RS-5000/-DTD-30.05.2025	SRI-Buddhu Guna Sakhar AM(MM)	MCL/SBP/MMD/2025-26/18 DTD-12.07.2025		
4	SAP PR NO-1300199647	LAKHANPUR AREA	LAKHANPUR AREA	e-office No-1919900	CAPITAL	3	Total value in Rs.57,16,215.00	FD/MCL/SBP/2025-26/CAP/C-319/IND/INT LKP-BEL-LILOCP/LAKHANPUR AREA/ENVIRONMNT/ DT-17.06.20255	Sri -Sunil T.Dajgude Mgr(mm)	MCL/SBP/MMD/2025-26/19 DTD-22.07.2025		
					REVENUE							
					1st YEAR CAMC RATE AFTER WARRANTY							
					2nd YEAR CAMC RATE AFTERWARRANTY							
					3rd YEAR CAMC RATE AFTERWARRANTY							
					4th YEAR CAMC RATE AFTERWARRANTY							
5th YEAR CAMC RATE AFTERWARRANTY												
5	SAP PR NO-1300152168	HINGULA AREA	HINGULA AREA	e-office No-1506527	CAPITAL COST(INCL.GST)	2	Total value in Rs.38,10,810.00	FD/MCL/SBP/2025-26/CAP/C-1535/IND/ENVIRONMENT/ HINGULA OCP, HINGULA AREA/ DT-30.03.2025	Sri -Sunil T.Dajgude Mgr(mm)	MCL/SBP/MMD/2025-26/20 DTD-22.07.2025		
					REVENUE COST (WITHOUT GST)							
					1st YEAR CAMC RATE AFTER WARRANTY							
					2nd YEAR CAMC RATE AFTERWARRANTY							
					3rd YEAR CAMC RATE AFTERWARRANTY							
					4th YEAR CAMC RATE AFTERWARRANTY							
5th YEAR CAMC RATE AFTERWARRANTY												
6	SAP PR NO-	DIFFRENT AREA OF MCL	D.O. R/S-OF MCL	e-office No-1954218	SELF PROPELLED WHEELED (TYRE MOUNTED) WATER SPRINKLER CAPACITY 28 KL WITH MIST SYSTEMS AND FIRE FIGHTING SYSTEM	2	Total value in Rs.10,55,42,978.16.00	FD/MCL/SBP/2025-26/CAP/C-386/IND/BHARATPUR OCP/ BHARATPUR AREA/P&E (HEMM)/DT.04.07.2025,	Sri -Sunil T.Dajgude Mgr(mm)	MCL/SBP/MMD/2025-26/21 DTD-22.07.2025		
			SAMLESWARI OCP, IB VALLEY		ALONG WITH 01 YEAR WARRANTY AND 03 YEARS GUARANTEE SPARES						1	FD/MCL/SBP/2025-26/CAP/C-387/IND/SAMALES WARI OCP/ IB VALLEY AREA/P&E (HEMM)/DT.04.07.2025,
			BHARATPUR OCP, BHARATPUA AREA									
7	SAP PR NO-1300181158 DTD-27.01.2025	A.V. HOSPITAL MCL	ANANDA VIHAR HOSPITAL	e-office No-1875083	SAMI-AUTOMATED URIN ANALYZER	1	total value in Rs. 1,50,000	FC/MCL/SBP/2024-25/CAP/C-717/IND/OTHER FC/MCL/SBP/2024-25/CAP/C-	Sri-shivendra vyas AM(MM)	MCL/SBP/MMD/2025-26/22 DTD-22.07.2025		
8	SAP PR NO-	BHUBANESWAR CSR MCL	BHUBANESWAR CSR MCL	e-office No-1933194	EMARGENCY RECOVERY TROLLER	10	total value in Rs. 4,00,000.00	FC/MCL/SBP/2025-26/CSR/S-46/BE 25-26/ADDFUND 25-26/ CSR EXPENSES /AAP/MCL HQ/RS-4,00,000/-DTD-13.05.2025	Sri-shivendra vyas AM(MM)	MCL/SBP/MMD/2025-26/23 DTD-22.07.2025		

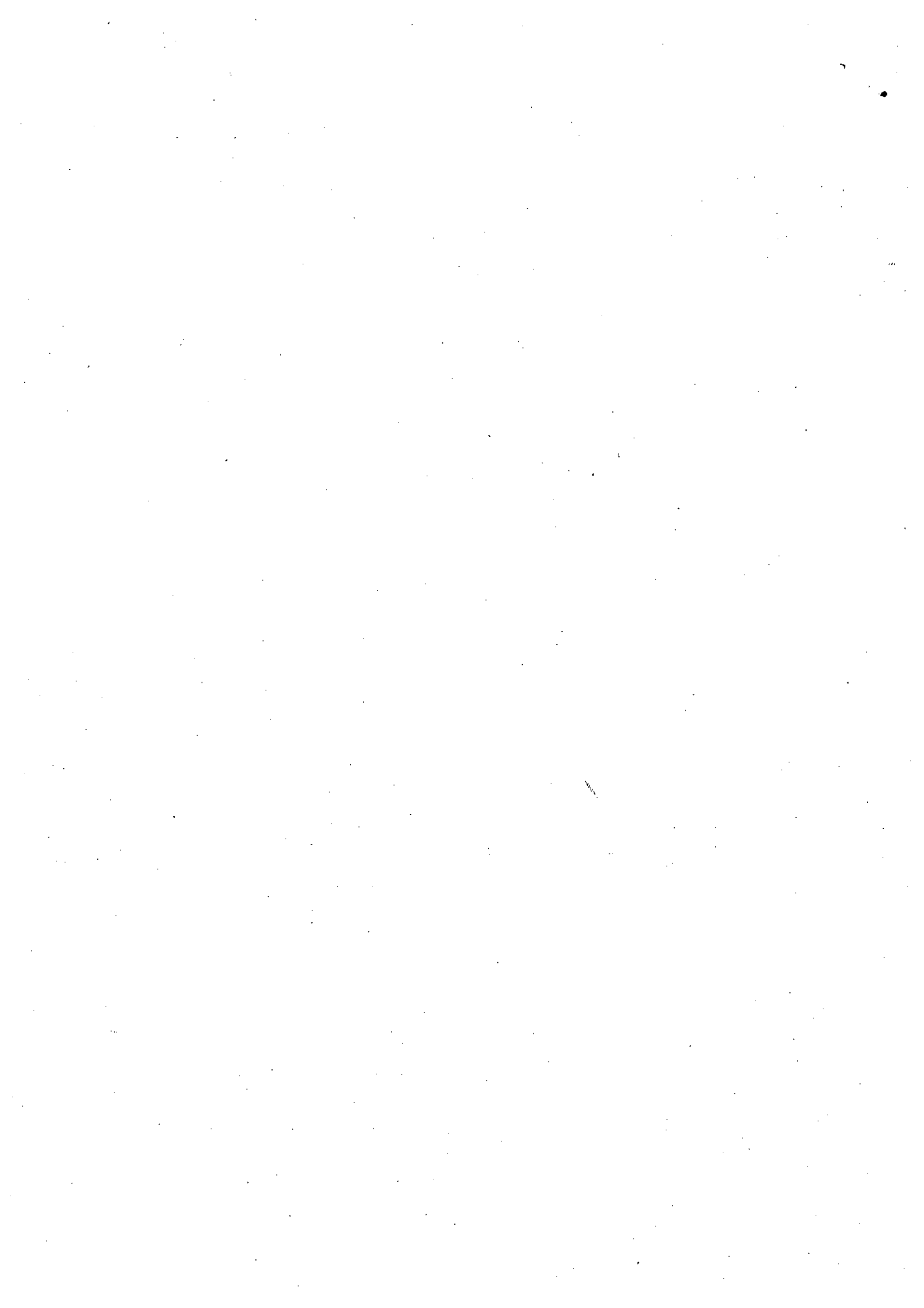
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9	SAP PR NO-1300181158 DTD-27.01.2025	ANANDA VIHAR HOSPITAL	ANANDA VIHAR HOSPITAL	e-office No-1853722	IMMUNOASSAY ANALYSER	1	total value in Rs. 49,49,500.00	FC/MCL/SBP/2024-25/CAP/C-717/IND/OTHER P&M (HOSPITAL EQUIPMENTS)/MCL HQ /RS-5,000/-DTD-07.09.2024 FC/MCL/SBP/2024-25/CAP/C-718/IND/F&F (F&F &OFFICE EQUIPMENTS)/MCL HQ /RS-5,000/-DTD-07.09.2024	Sri-shivendra vyas AM(MM)	MCL/SBP/MMD/2025-26/24 DTD-22.07.2025
10	SAP PR NO-1300181158 DTD-27.01.2025	ANANDA VIHAR HOSPITAL	ANANDA VIHAR HOSPITAL	e-office No-1973057	BLOOD DONOR COUCH	2	total value in Rs. 125,998.00	FC/MCL/SBP/2024-25/CAP/C-717/IND/OTHER P&M (HOSPITAL EQUIPMENTS)/MCL HQ /RS-5,000/-DTD-07.09.2024 FC/MCL/SBP/2024-25/CAP/C-718/IND/F&F (F&F &OFFICE EQUIPMENTS)/MCL HQ /RS-5,000/-DTD-07.09.2024	Sri-shivendra vyas AM(MM)	MCL/SBP/MMD/2025-26/25 DTD-22.07.2025
11	SAP PR NO-1300181158 DTD-27.01.2025	ANANDA VIHAR HOSPITAL	ANANDA VIHAR HOSPITAL	e-office No-1972928	ULTRASONIC NEBULIZER	2	total value in Rs. 60,756.00	FC/MCL/SBP/2024-25/CAP/C-717/IND/OTHER P&M (HOSPITAL EQUIPMENTS)/MCL HQ /RS-5,000/-DTD-07.09.2024	Sri-shivendra vyas AM(MM)	MCL/SBP/MMD/2025-26/26 DTD-22.07.2025
12	SAP PR NO-	ANANDA VIHAR HOSPITAL	ANANDA VIHAR HOSPITAL	e-office No-1928828	METAL SHELVING RACKS	15	total value in Rs. 36675.000	FC/MCL/SBP/2025-26/CAP/C-314/IND/MCL HQ/MCL HQ / F&F /RS-5000/-DTD-17.06.2025	Sri-shivendra vyas AM(MM)	MCL/SBP/MMD/2025-26/27 DTD-24.07.2025
13	SAP PR NO-	GM(WELFARE) MCL HQ	GM(WELFARE) MCL HQ	e-office No-1669471	MOTORIZED TREAD MILL 4HP ELLIPTICAL CORSS TRAINER WITH	4	total value in Rs. 36675.000	FC/MCL/SBP/2024-25/CAP/C-1415/IND/F&F(F & F & OFFICE EQUIPMENTS)/MCL HQ/Rs-5,000/-dt-07.03.2025 FC/MCL/SBP/2024-25/REV/S-190/ESTIMATE/MCL HQ/Rs-5,000/-DT-07.03.2025	Sri -Sunil T.Dajgude Mgr(mm)	MCL/SBP/MMD/2025-26/28 DTD-26.07.2025
					ELECTROMAGNETIC RESISTANCE SYSTEM ASSAULT BIKE YELLOW COLOUR	3				
					50/60HZ SPIN EXERCISE BIKE RECUMBENT BIKE (ELECTROMAGNETIC)	2				
					RESISTANCE SYSTEM RECUMBENT BIKE)ROWING MACHINE CUM	2				
					SLIDING SEAT AIR POWER VIBRATOR (ACUPRESSURE CRAZY FIT MASSAGER	2				
					FOR FULL BODY WORKOUT AND FAT LOSS)-FITNESS MACHINE	2				
					STAIR CLIMBER(STAIR MASTER MACHINE, FOR GYM)ELECTRONIC PLATFORM WEIGHING SCALE 150 KG CAPACITY WITH 10G ACCURACY	2				
					eELECTRONIC PLATFORM MILD STEEL HEAVY PLATFORM SIZE 18 X18 INCHES (450X450mm)	1				
14	SAP PR NO-1300181158 DTD-27.01.2025	ANANDA VIHAR HOSPITAL	ANANDA VIHAR HOSPITAL	e-office No-1904102	AMBULATORY BLOOD PRESSURE MONITOR	1	total value in Rs. 158450.00	FC/MCL/SBP/2025-26/CAP/C-479/TCR/MCL HQ/MCL HQ/OTHER P&M(HOSPITAL EQUIPMENTS)RS-1,58,450/-DT-29.07.2025	Sri-shivendra vyas AM(MM)	MCL/SBP/MMD/2025-26/29 DTD-30.07.2025
								FC/MCL/SBP/2025-26/MR/S-		

15	SAP PR NO-1300189743	ALL AREAS	ALL AREAS	e-office No-1844523	VOLVO MAKE 1350H MODEL	2	total value in Rs. 1,69,06,286.47	09/IND/APPROVAL FOR PROCUREMENT OF DIFFERENT SPARES/MCL AREAS/RS-1,69,06,286.47/-DT-29.04.2025	Sri-shivendra vyas AM(MM)	MCL/SBP/MMD/2025-26/08 DTD-26.07.2025
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Done by 25/08/25

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Recruitment

24/4

SOLAR



Solar/ RE Projects of MCL

Renewable Energy (Solar):

- Present Contract Demand of MCL = 83 MVA
- Power Consumption in MCL during FY 2024-25 = 426 MU
- Power Cost during FY 2024-25 = Rs. 293 Crore
- Unit Price during FY 2024-25 = Rs. 6.85/KWh
- Net Zero Energy Target of MCL = 182 MW (2019-20)

Existing:

- 1) **2 MW Ground mounted Solar Power Plant:** 2 MW Solar Power Plant was installed at MCL HQ, Anand Vihar since 13/10/2014.

	July 2025	FY 25-26	Till date
Total Units generated	0.116 MU	0.649	18.799 MU
CUF%	8.49	12.60	

- 2) **1.21 MW Roof Top Solar Power Plants:** 1.21 MWp Roof Top Solar Power Plants were commissioned at 10 nos. non-residential buildings of MCL from 13/05/2022.

	July 2025	FY 25-26	Till date
Total Units generated	0.065 MJ	0.465	3.745 MU
CUF%	7.32	11.47	

- 3) **2.5 MW Roof Top Solar Power Plants:** 2.5 MWp Roof Top Solar Power Plants were commissioned at 46 residential & non-residential buildings of MCL from 16/08/2024.

	July 2025	FY 25-26	Till date
Total Units generated	0.146 MU	0.859	1.877 MU
CUF%	7.87	12.45	

Commissioned but under completion:

- 1) **50 MW/ 75 MWp Ground mounted Solar Power plant:**

LOA No.	MCL/SBP/E&M/2021-22/LOA,157 dated 25/11/2021
Name of contractor	M/s HILD ENERGY PRIVATE LIMITED, Chennai.
Contract value (Rs.)	315,54,81,875.43
Date of Commencement	26.12.2021
Agreement no.	E&M/2021-22/93, Dt 02/03/2022
Sch of Completion	21.10.2022
Prov time extensions up to	Up to 28.08.2025 (14 th)
Land Procurement (Under the scope of EPC Contractor)	
➤ Total land requirement: 240 Acre	
➤ Land purchased as on date: 239.84 Acre	
➤ Land transferred in the name of MCL: 230.21 Acre	
Works at Solar Site:	
➤ Erection, commissioning, testing of equipment in Switchyard & CMCS is completed.	
➤ Statutory permissions from CEA, CEIG, OPTCL, GRIDCO & SLDC are obtained.	
➤ Charging of Bay at 132kV Patnagarh GSS of OPTCL and 132kV transmission line from 50MW Plant site to OPTCL GSS is done.	
➤ Synchronization & commissioning of 50 MW Solar Plant is done.	
➤ Day Ahead scheduling with SLDC for 15 minutes slot of generation has started.	
➤ Approval for COD of 50 MW Solar Power Plant is obtained.	
➤ Installation of 70 MWp Solar modules is completed.	
➤ Piling, MMS & Module installation work is under progress in Block-1, 3 & 4.	
➤ Boundary wall, drainage, roads & other civil works are in progress.	

	July 2025	FY 25-26	Till date
Total Units generated	4.76 MU	4.76	4.76 MU
CUF%	12.80	12.85	

Under execution:

- 1) **1.5 MW Roof top Solar Power plants:** LOA issued to M/s Evolve Green Energies Private Limited, Chennai for a value of Rs. 6,70,48,085.65 on 05/02/2025. Agreement executed on 19/03/2025. Completion period is 240 days. DPRs of 26 sites are approved for installation. Work started at 9 sites.
- 2) **10 MW Ground Mounted Solar Power Plant:** LOA issued on 29.04.2025 to M/s APM Projects Private Limited, Jaipur with a contract value of Rs. 48,73,35,000.00. Completion period is 240 days. Site handed over on 26.05.2025. Grading work & survey of Overhead transmission line are under progress.

Under Tendering:

- 1) **25 MW Ground Mounted Solar Power Plant:** DPR for installation of 25MW Solar Power Plant at Rampur Colliery of Orient Area and Samleswari OC of IB Valley Area is approved by CoFD of MCL. Tender bids were opened on 16.06.2025 and is under technical evaluation.

DPR under approval:

- 1) **8 MW Floating Solar Power Plants:** PFR for 8MW Floating Solar Power plant (5.5MW at Gandhi Sagar, Balram OCP and 2.5MW at Bharatpur OCP main sump) was administratively approved by competent authority. DPR is under process for obtaining approval of competent authority.
- 2) **5 MW Floating Solar Power Plant:** PFR for 5MW Floating Solar Power plant at Basundhara East OCP was administratively approved. DPR is under process for obtaining approval of competent authority.
- 3) **4 MW Ground mounted Solar Power Plant:** PFR for 4 MW Ground mounted Solar Power plant (1.75 MW at Natraj UG mine & 2.25 MW at HBI mine) was administratively approved. DPR is under process for obtaining approval of competent authority.

DPR under preparation:

- 1) **25 MW Ground mounted Solar Power Plant:** PFR for 35 Ha at Katapali & Bundia villages of Samleswari OCP is administratively approved. Comments on draft DPR are send to CMPDI RI-VII.

Net Zero Energy Plan:

- ❖ The total target of MCL to become a net zero energy company is 182 MW.

Sl. No.	Financial year	Status of Solar Power Plants (in MWp)	Cumulative Total (in MWp)
1	Till 23-24	3.21	3.21
2	24-25	52.5	55.71
3	25-26	11.5	67.21
4	26-27	25	92.21
5	27-28	45	137.21
6	28-29	50	187.21

Beyond Net Zero Energy Plan:

1. **99 MW Wind Energy Plant:** PFR for installation at Rayagada District of Odisha was administratively approved. State Level SWC committee of Odisha has accorded In-principal approval for installation. Award of work to NIWE for Study for micro-siting of WTG is under progress at CMPDIL, FI-VII.
2. **75 MW G/M SPP:** PFR for solar plant at Parmanpur (District Sambalpur) is submitted by CMPDI RI-VII is under process for obtaining approval of competent authority.
3. **MOUs are executed between MCL & Energy Department, GoO:** For development of 2 GW Solar Power Plants, 100 MW Wind Power plant and 500 MW Pumped Storage Power Plants in the State of Odisha.

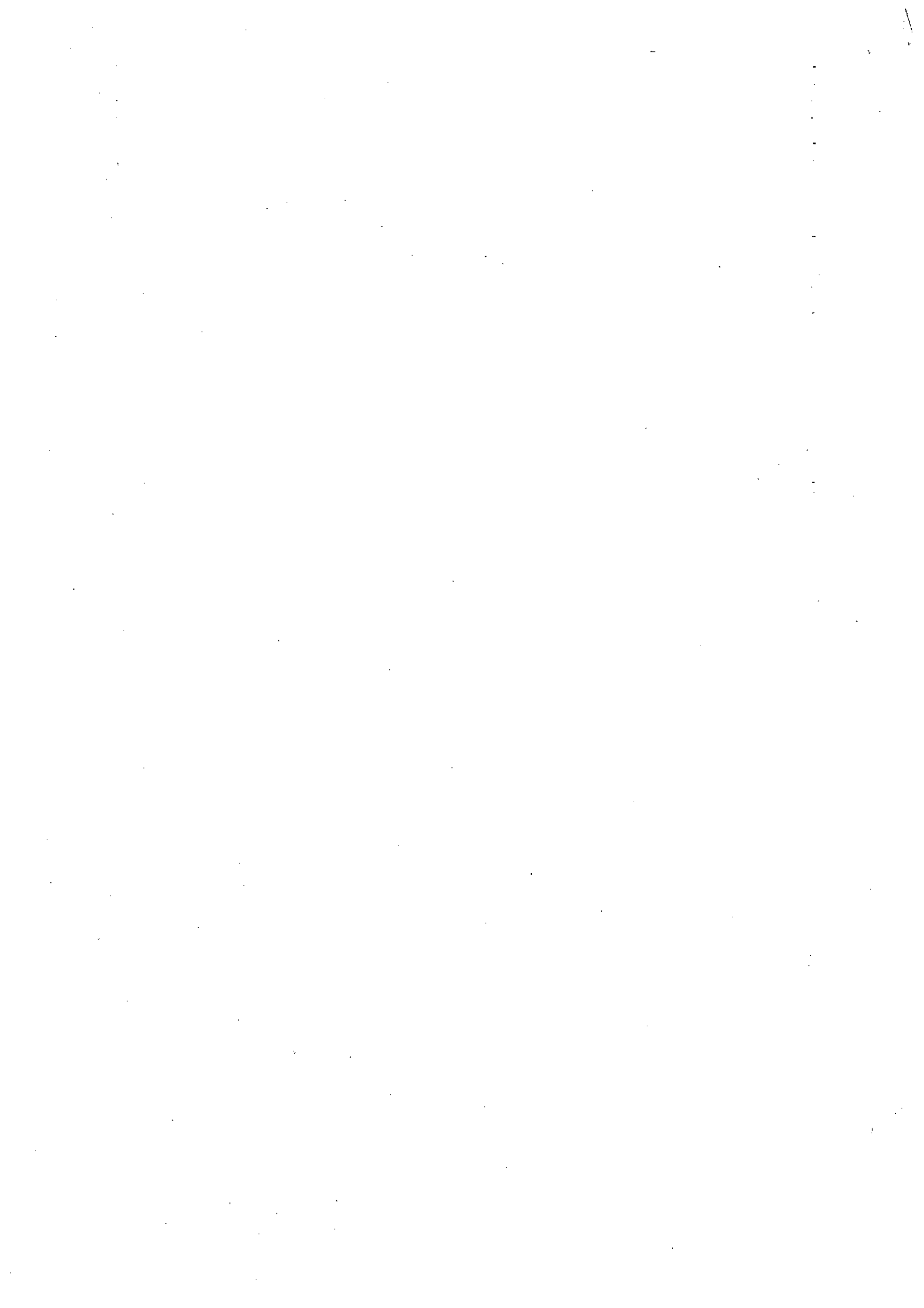


COAL HEAPS

A1:A113: TABLE B		HEAP WISE NEW COAL STOCK(PIT STOCK) REPORT FOR THE MONTH OF :							(Fig. in Te.)
Sl.No.	Name of the Project	New Coal Heaps No.	Location	GRADE	opening Book balance as on 1st date of previous month(Te) 01-07-2025	Coal Dumped in the stock during the previous month(Te)	Coal Lifted/ Despatched from the stock previous month(Te)	Opening stock as on 01.08.25	
		A	B	C	D	E	F	G	(H=E+F-G)
1	Jagannath	JNC-1	Near CHP comp	G-12	0.00	0.00	0.00	0.00	0.00
		JNC-2	NEAR FC	G-12	5676.64	0.00	0.00	0.00	5676.64
		JNC-3	BUNKER	G-12	0.00	0.00	0.00	0.00	0.00
		JNC-4	NEAR FIELD TIME OFFICE	G-12	59780.47	93549.81	121448.99	31881.29	
		JNC-5	NEAR SIDING NO-III & IV	G-12	63048.80	71992.16	78625.76	56415.20	
TOTAL	5				128505.91	165541.97	200074.75	93973.13	
2	Ananta	AOC-01	Near Time Office.	G-12	284349.83	0.00	0.00	0.00	284349.83
		AOC-02 & 4	West side of Time Office stock	G-12	265838.21	74796.02	138233.74	202400.49	
		AOC-03	Near External OB Dump	G-12	36077.45	0.00	0.00	36077.45	
		AOC-05	Near Handidhua Depot	G-12	20752.06	11256.38	1641.64	30366.80	
		AOC-06	Near North of Dump.No.03	G-12	282632.89	349208.20	395894.27	235946.82	
		AOC-12	N.W.S. of the pit head stock AOC-06	G-12	858052	151806.08	125007.83	884850.25	
		AOC-13	N.W.S. of the pit head stock AOC-06	G-12	31525.6	0	0	31525.6	
TOTAL	7				1779228.04	587066.68	660777.48	1705517.24	
3	Bhubaneswari	BBSRI-1	West Side of quarry	G-12	895843.67	9830.17	372484.24	533189.60	
		BBSRI-2	South Side of quarry	G-12	42547.66	0.00	12931.66	29616.00	
		BBSRI-09	West Side of quarry	G-12	160025.81	313950.63	279983.13	193993.31	
		BBSRI-10	north side of quarry	G-12	137665.22	125650.03	101576.17	161739.08	
TOTAL	4				1236082.36	449430.83	766975.20	918537.99	
4	Bharatpur	BPR-01	Near N.Q. Time Office	G-12	114255.40	123762.19	81511.82	156505.77	
		BPR-15	Near Rakas	G-12	50790.50	54459.15	60449.59	44800.06	
		BPR-18	Near in Motion W.B-1	G-12	271658.47	0.00	52992.74	218665.73	
		BPR-21	N-E of Haul Road	G-12	50084.37	11668.83	21943.02	39810.18	
		BPR-23	Near N.E. of BPR-21	G-12	34950.22	64081.16	79372.00	19659.38	
BPR-24	Near view point	G-12	56218.01	0.00	28633.15	27584.86			
BPR-25	south side BPR-24	G-12	175566.65	0.00	20634.47	154932.18			
TOTAL	7				735323.62	253971.33	345536.79	661958.16	
	TOTAL	LANG-1	East of Heap No.18	G-13	454020.786	7046.70	114303.75	346763.736	
		LANG-2	North-East of LANG-1	G-12	0.00	0.00	0.00	0.00	

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A1:A113: TABLE B		HEAP WISE NEW COAL STOCK(PIT STOCK) REPORT FOR THE MONTH OF :							(Fig. in Te.)	
Sl.No.	Name of the Project	New Coal Heaps No.	Location	GRADE	opening Book balance as on 1st date of previous month(Te) 01-07-2025	Coal Dumped in the stock during the previous month(Te)	Coal Lifted/ Despatched from the stock previous month(Te)	Opening stock as on 01.08.25		
	A	B	C	D	E	F	G	(H= E-F-G)		
5	Lingaraj OCP/ Area	LNG-3	West of HEMM Workshop	G-12	15407.74	68817.29	74961.07	9263.96		
		LNG-4	North of HEMM Workshop	G-12	49156.836	85543.37	89998.27	44701.936		
		LNG-5	North of LNG-6	G-13	0.00	0.00	0.00	0.00		
		LNG-6	North of LNG-1	G-13	400278.563	1400.56	87199.00	314480.123		
		LNG-7	(E) OF LNG-7	G-13	0.00	0.00	0.00	0.00		
		LNG-8	(E) OF LNG-8	G-12	0.00	0.00	0.00	0.00		
		TOTAL	8				918863.925	162807.92	366462.09	715209.76
		6	Kaniha	KN-5	Pit stock	G-12	41998.462	280378.76	308880.32	13496.907
KN-6	Pit stock			G-12	39053.93	0.00	0.00	39053.93		
2					81052.392	280378.76	308880.32	52550.84		
TOTAL					689406.62	77729.16	189780.12	767135.78		
7	Hingula	HIN-1 & 13 A	North side of Heap No.3	G-14	399827.35	0.00	0.00	210047.23		
		HIN-2		G-14	39707.86	8007.73	0.00	47715.59		
		HIN-4	Near CHP	G-13	196029.44	50132.63	0.00	246162.07		
		HIN-5	Near CHP	G-13	376316.20	0.00	227887.12	148429.08		
		HIN-6		G-13	164863.69	0.00	0.00	164863.69		
		HIN-7		G-13	1865812.88	370437.03	411525.69	1824724.22		
		7			3731964.04	506306.55	829192.93	3409077.66		
8	Balram	Stock No-BAL-01	West of Heap No BAL-02	G-13	193236.35	96473.58	176555.70	113154.23		
		Stock No-BAL-06	Solada Area	G-13	663717.05	89352.50	133043.34	620026.21		
		stock no.BAL-11	solada area	G-13	5900.49	0.00	0.00	5900.49		
		3			862853.89	185826.08	309599.04	739080.93		
		Total			22651.81	0	326.3	2325.51		
9	Nandira Colliery	Heap No.2	Near gate	G-7	4339.00	0	808.28	4030.72		
		nandira Heap no-4	G-7 near weigh bridge	G-7	6288.00	0	0	6288.00		
		nandira heap no-5	near surface bunker	G-8	2799	1398	0	4197.00		
		nandira heap no-3	near kali mandir	G-8	800.00	0	0	800.00		
		5			37377.81	1398.00	1134.58	37641.23		
TCF		48			2592728.12	3788633.18	8333546.93			

A1:A113: TABLE B		HEAP WISE NEW COAL STOCK (PIT STOCK) REPORT FOR THE MONTH OF :							(Fig. in Te.)
Sl.No	Name of the Project	New Coal Heaps No.	Location	GRADE	opening Book balance as on 1st date of previous month(Te) 01-07-2025	July 2025 (excluding sidling & washed coal of IBV/washery)	Coal Dumped in the stock during the previous month(Te)	Coal Lifted/ Despatched from the stock previous month(Te)	Opening stock as on 01.08.25
	A	B	C	D	E	F	G	(H= E-F+G)	
10	Lajkura	LAJ-10		G-13	618713.74	0.00	105988.51	512725.23	
	TOTAL	1			618713.74	0.00	105988.51	512725.23	
11	Samaleswari	SAM-13	Near Arterial Road junction	G-14	233499.94	83925.59	139893.62	177531.91	
		SAM-14	East of CHP	G-14	1140992.63	47434.07	142077.98	1046348.72	
		SAM-17	North side of SAM-14	G-14	196496.62	41.65	0.00	196538.27	
		SAM-18	east of WB 08	G-14	50752.98	10699.16	58113.01	339.13	
		SAM-19	East of SAM-18	G-14	65700.16	19819.10	32574.42	52944.84	
	TOTAL	5			1687442.33	161919.57	372659.03	1476702.87	
12	INTERGRATED L-B-L OCP	LKP-1	In between Heap no. 10 (A) & Milan c	G-14	329801.02	28225.34	15620.29	342406.07	
		LKP-2	Near kali mandir	G-14	1211204.34	39091.60	5452.52	1244843.42	
		LKP-5	South Side heap LKP-1	G-14	704104.42	0.00	0.00	704104.42	
		LKP-6	east side of heap no LKP-1	G-14	286736.13	69727.22	90563.08	265900.27	
		LKP-10	south side of heap no. LKP-5	G-12	1121452.60	0.00	3330.00	1118122.60	
		LKP-11	south side of heap no. LKP-5	G-14	4622278.03	314591.43	21188.93	4915680.53	
		LKP-12	south side of heap no. LKP-5	G-14	2173058.94	169114.92	115334.92	2226638.94	
		LKP-13 (New)	north side of LKP-11	G-14	1815199.17	135720.38	160817.11	1790102.44	
		BLP-5	west side	G-14	532329.04	0.00	0.00	532329.04	
		BLP-8	Near 3 no junction	G-15	131998.36	0.00	0.00	131998.36	
		11	near reject dump in Q-2	G-10	74265.39	0.00	11493.68	62771.71	
	TOTAL	11			13002427.44	756470.89	424000.53	13334897.80	
13	B(W)OCP, Mahalaxmi	BAS(W)1	North Side of Excv/W/shop	G-13	610347.82	0.00	999.99	609347.83	
	TOTAL	1			610347.82	0.00	999.99	609347.83	
14	Starmal OCP	SIR-8	west side heap no. SIR-7	G-9	4160.00	0.00	0.00	4160.00	
		SIR-1	North-East of the Mine	G-11	1341598.89	547974.63	820451.63	1069121.89	
		SIR-5	Near weighbridge no.8	G-13	191136.54	101816.00	292952.54	0.00	
		SIR-7	north side of the mine	G-13	370324.23	125008.00	376143.25	119188.98	
		SIR-9	near top soil dump	G-13	485338.00	286000.00	104293.80	409844.20	
		SIR-10	East side of the heap no. SIR-1	G-13	0.00	547028.70	0.00	547028.70	
	TOTAL	6			2392757.66	1350427.33	1593841.22	2149343.77	

R/Ram
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A1:A113: TABLE B		HEAP WISE NEW COAL STOCK(PIT STOCK) REPORT FOR THE MONTH OF :							(Fig. in Te.)
Sl.No.	Name of the Project	New Coal Heaps No.	Location	GRADE	opening Book balance as on 1st date of previous month(Te) 01-07-2025	Coal Dumped in the stock during the previous month(Te)	Coal Lifted/ Despatched from the stock previous month(Te)	Opening stock as on 01.08.25	
A	B	C	D	E	F	G	(H= E-F-G)		
15	Kulda	KUL-2 KUL-3 KUL-4(G-8) 3	N22 02" 1.97" E 83 45 8.24 " N22 01" 52.19" E 43 45 12.20 " N22 01 44'.62", E 83 44 58.27 "	G-13 G-13 G-8	79768.93 1822222.72 1227.24 1903218.89	422076.25 647972.66 0.00 1070048.91	384624.41 581164.79 128.39 965917.59	117220.77 1889030.59 1098.85 2007350.21	
16	GARIJANBAHAL OCP	GOCP-2 GOCP-3 GOCP-5 7	South side of Access Trench North West side of Kulda OB Dump North side of central road.	G-13 G-14 G-15 G-14 G-15	0.00 1327152.95 0.00 471865.56 0.00 2468052.08 0.00 4267070.59	0.00 310090.21 0.00 396383.36 0.00 201203.39 0.00 907676.96	0.00 403492.55 0.00 366580.78 0.00 214170.24 0.00 984243.57	0.00 1233750.61 0.00 501868.14 0.00 2455085.23 0.00 4190503.98	
17	Mine No. 1&2	MIN2-01 (A) 1	North Side of 7th Incline.	G-13	108251.05 108251.05	10000.00 10000.00	12729.30 12729.30	105521.75 105521.75	
18	H. B. M (UG)	HBM-1 HBM-2 2	Near Inclines & Workshop Infront of Manager's Office	G-14 G-14	92911.04 33810.87 126721.91	16657.93 412.07 17070.00	13049.82 0.00 13049.82	96519.15 34222.94 130742.09	
	TOTAL	37			24716951.43	4273613.66	4473429.56	24517135.53	
	Sub- Total IBCF	85			34246403.42	6866341.78	8262062.74	32850682.46	
	Grand Total- MCL								

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